**ESTIMATED BUDGET**

The estimated cost of the contract is MYR **\_\_\_\_\_\_\_\_\_\_\_\_**inclusive of personnel costs, evaluation costs and overheads, as follows:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Cost Category**  | **Cost Description Fees** **(from March-September 2023)** | **MYR** |
| **(1) Personnel Costs** |
| 1.1 | Animator rate per day  |  |  |
| 1.2 | Coordinator rate per day |  |  |
| 1.3 | Assistant rate per day |  |  |
|  |  |  |  |
| **(2) Operation Costs** |
| 2.1 | Translation  |  |  |
| 2.1.1 | Bahasa Indonesia |  |  |
| 2.1.2 | Bengali  |  |  |
| 2.1.3 | Nepali |  |  |
|  |  |  |  |
| 2.2 | Audio recording  |  |  |
| 2.2.1 | Voice over talent  |  |  |
| 2.2.2 | Audio recording studio rental |  |  |
|  |  |  |  |
| 2.3 | Music effects/soundtrack |  |  |
|  |  |  |  |
| **(3) Others** |
| 3.1 |  |  |  |
|  |  |  |  |
| **Total** |  |