

International Organization for Migration (IOM) Organisation internationale pour les migrations (OIM) Organización Internacional para las Migraciones (OIM)

# STANDING COMMITTEE ON PROGRAMMES AND FINANCE

# TENTH SESSION

15-16 May 2012

SCPF/77 RESTRICTED

Original: English 23 April 2012

# STATUS REPORT ON OUTSTANDING CONTRIBUTIONS

# TO THE ADMINISTRATIVE PART OF THE BUDGET

## STATUS REPORT ON OUTSTANDING CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET

1. On 18 April 2012, total outstanding assessed contributions for 2011 and prior years amounted to CHF 7,039,414, of which CHF 1,239,179 corresponds to the balance of repayment plans. This represents an increase of CHF 1,161,109 compared with the total amount outstanding recorded on 7 April 2011. The status as of 18 April 2012 is shown in the annexes attached.

2. The position regarding outstanding assessed contributions and amounts due for the current year is shown in Annex I to this document. A further analysis of this information is given in the following tables, presented in Annex II:

- Table 1:Member States with no outstanding assessed contributions to the<br/>Administrative Part of the Budget
- Table 2:Member States with outstanding assessed contributions to the<br/>Administrative Part of the Budget but not subject to Article 4 of the<br/>Constitution
- Table 3:Member States with outstanding assessed contributions to the<br/>Administrative Part of the Budget and subject to Article 4 of the<br/>Constitution
- Table 4:Member States having concluded a repayment plan.

### Member States subject to Article 4 of the Constitution

3. With reference to Member States in arrears by two years or more, and since the last status report on outstanding contributions was submitted (SCPF/65 of 7 October 2011), the Administration is pleased to record the receipt of payments from the Plurinational State of Bolivia and Libya, thereby removing them from the list of Member States subject to Article 4 of the Constitution.

4. The following 18 Member States are currently subject to the provisions of Article 4 of the Constitution: Brazil, Burundi, Cape Verde, Côte d'Ivoire, the Democratic Republic of the Congo, the Dominican Republic, Gabon, Gambia, Greece, Guinea, Guinea-Bissau, Liberia, Mauritania, Niger, Senegal, Sierra Leone, Somalia and Sudan. The status recorded in the report of 7 October 2011 showed 18 Member States as being subject to the provisions of Article 4.

### **Repayment schemes**

5. There being no new repayment plans, there remain nine Member States with a repayment plan currently in place.

# Brazil

6. It is recalled that Brazil was admitted as a member of the Organization through Council Resolution No. 1105 of 30 November 2004 upon receipt of a letter dated 23 November 2004 stating that, in accordance with its constitutional process, the Government of Brazil accepted the IOM Constitution, the amendments of 24 November 1998 and the obligations resulting therefrom (see MC/2149, Annex I). The Administration was subsequently notified by the Permanent Mission of Brazil that the internal process for Brazil's membership to IOM had not been concluded. The Administration has since been informed that the Brazilian House of Representatives has approved a law ratifying Brazil's membership to IOM. This has also been approved by the Senate and we are expecting that, in due course, we will be informed that the internal process has been concluded.

## Action to be taken by the Administration

7. As part of the Administration's continuing efforts to promote the settlement of arrears of contributions from those Member States subject to Article 4 of the Constitution, the Director General meets during the year with the Permanent Missions in Geneva of Member States finding themselves in this situation. Such meetings are an opportunity for the Administration to highlight the main features and characteristics of the repayment scheme agreement that has been generally proposed as the principal remedial solution to this situation.

#### Annex I

### ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Position as at 18 April 2012							
Member States	2011	2010	Previous years	Total	2012	Grand total	
Afghanistan							
Albania Algeria							
Angola					4 254	4 254	
Antigua and Barbuda					867	867	
Argentina					122 497	122 497	
Armenia Australia					2 127	2 127	
Austria							
Azerbaijan							
Bahamas					1051	4.054	
Bangladesh Belarus					4 254	4 254	
Belgium					458 870	458 870	
Belize	433			433	433	866	
Benin							
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370	2 993	213 363	
Bosnia and Herzegovina Botswana					7 681	7 681	
Brazil*	687 833	368 227	2 569 076	3 625 136	687 675	4 312 811	
Bulgaria							
Burkina Faso							
Burundi* Cambodia	433	433	10 317	11 183	433 1 300	11 616 1 300	
Cameroon	1 429			1 429	4 687	6 116	
Canada							
Cape Verde*	433	433	7 604	8 470	433	8 903	
Central African Republic Chad	433			433	433 867	866 867	
Chile					69 486	69 486	
Colombia					44 778	44 778	
Comoros					433	433	
Congo					1 300	1 300	
Costa Rica Côte d'Ivoire*	4 254	3 780	66 864	74 898	4 254	79 152	
Croatia	4 234	5700	00 004	74 030	41 397	41 397	
Cyprus							
Czech Republic							
Democratic Republic of the Congo* Denmark	1 300	1 260	9 504	12 064	1 300	13 364	
Djibouti					433	433	
Dominican Republic* <sup>2</sup>	17 922		477 654	495 576	17 922	513 498	
Ecuador					102	102	
Egypt El Salvador					1 175	1 175	
Estonia					11/5	11/5	
Ethiopia					3 427	3 427	
Finland							
France	5 987	3 347	36 136	45 470	5 987	51 457	
Gabon* Gambia*	433	433	101 092	101 958	433	102 391	
Georgia <sup>1</sup>	400	400	16 483	16 483	400	16 483	
Germany							
Ghana	005.040	050 500		5 45 55 A	2 560	2 560	
Greece* Guatemala	295 016 36	250 538		545 554 36	294 937 11 935	840 491 11 971	
Guinea*	867	433	119 725	121 025	867	121 892	
Guinea-Bissau*	433	433	144 090	144 956	433	145 389	
Guyana					74	74	
Haiti Holy See							
Holy See Honduras					65	65	
Hungary							
India							
Iran (Islamic Republic of)	99 494	16 347		115 841	99 455	215 296	
Ireland Israel							
Italy					400 290	400 290	
Jamaica	4 179			4 179	5 987	10 166	
Japan					5 348 300	5 348 300	
Jordan Kazakhstan	5 987 20 066			5 987 20 066	5 987 32 456	11 974 52 522	
Kenya	333			333	5 120	5 453	
Kyrgyzstan <sup>1</sup>			17 274	17 274		17 274	
Latvia					16 228	16 228	
Lesotho Liberia* <sup>2</sup>	400	400	210.244	220 207	433 433	433	
Liberia^- Libya	433 55 064	433 15 720	219 341	220 207 70 784	433 55 064	220 640 125 848	
		.0.120				nued on next page	

Continued on next page

# ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Lituania Luemboling Matabases Mala Madakes Mala Madakes Mala Matabases Matabases Matab	Position as at 18 April 2012							
Luxerbourg Madagasar 1 100 566 Mathematical 100 566	Member States		1	-	Total	2012	Grand total	
Madagescar Math/see         1.200         566         1.866         1.866         1.300         3.43           Mali         159         7.247         7.447         1.43         108         1.43         108           Matriniar         4.33         4.33         9.354         10.220         4.433         108           Matriniar         4.33         4.33         9.354         10.220         4.433         108           Matriniar         4.33         4.33         9.354         10.220         4.433         108           Micronesia (Federated States of)         Montenegro         1.694         1.693	Lithuania					27 729	27 729	
Matice         International (Construction)         Internation (Construction)         Internatent (Construction)	•						38 403	
Main         159         159         159         159         17.47         7.433         10.20         M.433         10.20         10.20		1 300	566		1 866		3 166	
Mala         7 247         4 243         9 354         7 247         1 247         4 343         9 354         1 1 220         4 33         1 0 66           Mauritanis         433         9 354         1 1 220         4 483         4 667         4 687         4 33         3 33         3 33         1 1 2 206         3 5 7 528         5 6 5 5 12         5 6 5 5 12         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 7 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 17         1 1 2 5 6 7 18		450			450		433	
Mauritaniar         4.33         4.33         9.354         10.220         4.33         10.660           Mauritus         -<								
Maxino Maxico Macioo         4687         4687         4687         4687           Macioo Margola Margola Margola Margola Margola Margola Margola Nambia         1694         1694         33         433         433         433         433         433         433         433         433         433         1500         1300 <t< td=""><td></td><td></td><td>133</td><td>9 354</td><td></td><td></td><td></td></t<>			133	9 354				
Maxico         Ad33         4433         <		400	400	3 334	10 220		4 687	
Margala         Margala         1694         1694         1694         1694         333           Morenergy         1300							1.007	
Monocoo         1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>433</td> <td>433</td>						433	433	
Morecon Marzambiage         124 775         24 775           Namu Namu Namu Namu Namu Nathofanda         2 260         1300         133           Namu Nathofanda         2 560         2 560         2 560         5 12           Nearagua <sup>1</sup> 2 058         2 058         1 000         3 33           Nigera         2 054         2 058         2 054         3 283         3 55 329           Nigera         2 0 54         2 0 54         3 283         3 55 329         2 0 54         3 283         3 55 329           Paisitan         2 2 2 2 66         3 5 0 16         5 7 29         2 0 54         3 2 83         3 5 3 32         3 5 3 3 2 83         3 5 3 3 2 83         3 5 3 3 2 83         3 5 3 3 2 83         3 5 3 3 2 83         3 5 3 3 2 83         3 5 3 2 9         2 9 2 6 6         3 5 0 16         5 7 2 8         2 9 6 14         9 6 4 6 91         1 2 1 2 5 3         2 8 9 2 9         2 9 1 2         2 6 60         1 1 2 5 5 3         3 8 4 3         1 2 2 1 5 9         2 5 9 12         2 5 60         2 5 6 1         3 2 8 3 4 3         1 2 2 5 9 1 2         2 5 6 0         2 8 4 3         1 2 3 5 3 4 3 3         1 3 5 6 0 81         1 1 2 5 5 3 8 1 3         1 3 5 6 0 81         1 3 5 6 0 81         1 3 5 6 0 81         1 3 5 6 0 81         1 3 5 6 0 81 <td></td> <td>1 694</td> <td></td> <td></td> <td>1 694</td> <td>1 694</td> <td>3 388</td>		1 694			1 694	1 694	3 388	
Maxambiage Namibia         Markel Namibia         1300         1330           Namibia         1300         1330           Nurun         1300         1330           Napal         2 560         2 560         2 560         5 5 5 12           Nurbrainandis         2 054         33         57 329         5 6 629         6 87 5 94           Nageri         2 054         33 283         35 33 283         35 33 283         35 33 283           Narway         2 2 266         2 0 54         33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 283         35 33 429         33 3 34 23         12 01 3         2 18 64         12 18 12 21 13         2 18 13         2 13 13 12 11 13 13 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>24 775</td></t<>							24 775	
Narutu         2560         433         443           Nepal         2560         2560         2560         512           New Zasland         New Zasland         2058         2058         1300         333           Niger         2054         2058         2054         3283         3533           Niger         2054         2054         3283         3533           Norway         2         22266         35016         5722           Paraguay         2         22266         35043         3253 429         3233           Paraguay         2         221614         221613         21813         21813         21813         21813         21813         21813         21813         21813         21813         21853         21669         2291614         966615         433         865           Romania         3         33         333         102 388         103 254         433         463         106 66           Sorbia         3         433         433         102 388         103 254         433         103 66           Sorbia         3         102 388         103 254         423 3         70 45           Sorbia						1 300	1 300	
Napial Nutherlands         2 560         2 560         2 560         5 12           Nutherlands         2 056         2 056         2 056         3 3 283         3 3 283           Nuterrange         2 056         2 056         3 2 057         3 2 058         2 056         3 2 057           Nuterrange         2 056         2 056         3 2 053         3 2 053         3 2 053         3 2 053           Nuterrange         2 2 266         3 5 0 16         7 2 02         3 2 033         1 2 0 133         7 1 133         7 1 133         7 1 133         7 1 133         7 1 133         7 1 133         7 1 13 7 7 1 13         7 1 13 7 7 1 13         7 1 13 7 7 1 13 7 7 1 13 7 7 1 13 7 7 1 13 7 7 1 13 7 7 1 13 7 7 1	Namibia							
Netherlands         New Zeland         2058         2 058         1 300         3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Nauru					433	433	
New Zealand         Construct         Construct <thconstruct< th=""> <thconstruct< th=""> <t< td=""><td></td><td>2 560</td><td></td><td></td><td>2 560</td><td>2 560</td><td>5 120</td></t<></thconstruct<></thconstruct<>		2 560			2 560	2 560	5 120	
Nicardyai         2 058         2 058         1 300         33           Nigoria         2 054         33 283         57 329         2 054         33 283         35 33           Norway         2         2 054         33 283         35 33         35 33           Norway         2         2 054         33 283         35 33         35 33           Paraguay         2         2 2 286         3 283         35 33         71 33								
Nigeri         867         433         57 329         58 829         667         59 45           Nigeria         2 054         2 054         2 054         33 283         35 33           Norway         2         2 2 266         35 016         57 22         33 283         35 33           Paistan         22 266         35 016         57 22         71 33         71 33         71 33         2 93 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Nigria Norway         2 054         2 054         2 064         33 283         35 53 35 51 57 24           Paristan         2 2266         35 016         57 24           Paraguay         7133         71 2 993         2 99 2 99 2 99 2 99 2 91 614         9 64 691         1 2 56 30         2 99 2 99 2 99 2 90 2 90 2 90 2 90 2 90	-		400				3 358	
Norway Pakistan         22 266         22 266         3 50 16         57 22 7 133           Parauma         2 990         3 2 90         3 5 3 4 29         3 5 3 4 29         3 5 3 4 29         3 5 3 4 29         3 5 3 4 29         3 5 6 4 30         2 1 6 5 9         2 5 91 2         2 5 6 60         2 8 6 7         86         86 7         86         3 5 6 7 6         86         3 5 6 7 6         86         5 6 7 28         3 1 03 254         4 33         1 03 254         4 33         1 03 256         86 7         86         6 6 15         4 33         7 0         5 5 9 5 7 10 5 5 7         7 0         5 5 6 0         1 5 5 5 6 7         1 3 5 6 00         1 3 5 6 00         1 3 5 6 00			433	57 329			59 496	
Pakistan         22 266         30 016         57 22           Paraguay         7133         713		2 054			2 054	33 283	35 337	
Parama         Paraguay         7 13 Paraguay         7 13 2 993         7 13 3 3 10 2 78         7 13 3 10 2 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78         7 13 10 78 <t< td=""><td>-</td><td>22.266</td><td></td><td>   </td><td>22.266</td><td>25.016</td><td>57 282</td></t<>	-	22.266			22.266	25.016	57 282	
Paraguay         2 993         2 993         2 993         2 993         2 993         2 993         9 2 91 614         9 64 601         1 2 5 6 33 64         9 64 601         1 2 5 6 372         2 5 912         2 5 600         2 8 947         9 66 615         9 2 3 93         1 0 3 60 66         9 3 3 1 0 3 56         9 66 615         4 3 3         1 0 3 60 66 16         9 66 615         4 3 3         1 0 3 60 66 15         9 2 9 2 58         4 2 54         4 2 51         2 0 7 91         2 9 2 58         4 2 54         3 5 7 49         6 6 615         4 3 3 3 7 10         3 5 6 70         9 3 90 14         9 3 9 1 3 1 1 5 6 1 0 0 0 1 1 0 0 4 4 0 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 0 1 1 0 0 0 4 0 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0 0 4 0 1 1 0 0		22 200			22 200			
Paru         38 443         25 285         63 728         38 403         102 13           Poland								
Philippines         Addition         Addition         Addition         Addition           Polland         291 614         291 614         291 614         291 614         291 614         291 614         296 691         128 53 429         218 55 547         433 103 66         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         50 547         13 56 60         50 547         13 56 60         50 547         13 56 60         50 547         13 59 547         14 59 547         425	÷ .	38 //3	25 285		63 728			
Polad         353 429         353 429         353 429         218 131		30 443	25 265		03720	38 403	102 131	
Portugal Republic of Moldova Republic of Moldova         291 614         218 131						353 429	353 429	
Republic of Korea         291 614         291 614         964 691         1 256 30           Republic of Moldova         -							218 131	
Republic of Moldova         867         867         867           Romania         Romania         433         433         66           Senegal*         2 560         1 693         21 659         25 912         2 560         28 47           Serbia         Serbia         867         867         86           Serbia         1 693         21 659         25 912         2 560         28 47           Serbia         3         433         102 388         103 254         433         103 60           Sorealia*         433         433         102 388         103 254         433         106 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 613         704           South Africa         120 143         120 143         120 143         120 143         164 327         704         148 47           South Sudan         South Sudan         1 356 089         1 356 08         1 356 08         1 356 08         1 356 08           Sweden         Sweal         482 345         482 34         482 34         482 34         482 34         1 356 08         1 59 547         1 59 547         1 59 547         1 59 547 <td< td=""><td></td><td>291 614</td><td></td><td></td><td>291 614</td><td></td><td></td></td<>		291 614			291 614			
Romania Rwanda         433         102 388         103 254         867         867         867           Seychelles         Siera Leone*         433         433         102 388         103 254         433         103 31         103 254         433         103 31         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         433         103 254         135 105         135 105         135 105         135 105         135 105         135 105         135 105         135 105         135 105         135 105<		201014			201 014		867	
Rwanda         433         433         433         433         433         433         433         433         433         433         433         433         433         433         433         433         433         21 659         25 912         2 560         28 47           Seychelles								
Senegat*         2 560         1 693         21 659         25 912         2 560         28 47           Serbia         Seychelles         867         66         867         66           Sierra Leone*         433         433         102 388         103 254         433         103 66           Slovakia         5lovakia         102 143         102 388         103 254         433         103 66           Sonalia*         433         433         5749         6 615         433         704           South Africa         120 143         120 143         164 327         2244 47         204 47           Spain         Sudan*2         4 254         4 213         20 791         29 258         4 254         3 56           Swaziland         Swaziland         Swaziland         1356 089         1 356 08         <		433			433	433	866	
Serbia         Mathematical Serbia         A33         A33         A33         102 388         103 254         867         867           Siovakia         33         A33         102 388         103 254         433         103 65           Slovakia         300 661         60 618         60 618         60 618         60 618           South Africa         120 143         120 143         120 143         164 327         284 47           South Sudan         120 143         120 143         13 56 089         1 356 089         1		2 560	1 693	21 659	25 912	2 560	28 472	
Sterra Leone*         433         433         102 388         103 254         433         103 66           Slovakia         -         -         -         60 618         60 61         60 6								
Slovakia         Slovakia         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         60 618         50 60 618         50 and A133         7 04         50 and A171ca         120 143         120 143         120 143         120 143         164 327         224 47         50 and A171ca         1356 089         1 380 31         1 482 345<	Seychelles					867	867	
Slovenia         433         433         5749         6 615         433         7 00           South Africa         120 143         120 143         120 143         120 143         164 327         284 47           Spain         120 143         120 143         120 143         164 327         284 47           Spain         Sudan <sup>2</sup> 4 254         4 213         20 791         29 258         4 254         3 5 6           Swaziland         Swaziland         A 254         4 213         20 791         29 258         4 254         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         483 3         66         700         710 <td>Sierra Leone*</td> <td>433</td> <td>433</td> <td>102 388</td> <td>103 254</td> <td>433</td> <td>103 687</td>	Sierra Leone*	433	433	102 388	103 254	433	103 687	
Somalia*         433         433         5 749         6 615         433         7 04           South Africa         120 143         120 143         120 143         164 327         284 47           South Sudan         Spain         1356 089         1 55 57         1 36 03         1 482 345         482 34         483 3         483 3	Slovakia					60 618	60 618	
South Africa         120 143         120 143         120 143         164 327         284 47           South Sudan         Spain         1366 089         1482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         483 3         866         1036 089         1369 04         1489 249         1433         966         1499 460         1409 460         1409 460         1409 460         1409 460         140	Slovenia							
South Sudan         South Sudan         Image: Spain sp			433	5 749			7 048	
Spain         Image: Spain Single state		120 143			120 143	164 327	284 470	
Sri Lanka         4 254         4 213         20 791         29 258         4 254         3 3 51           Swaziland         Sweden         Sweden         482 345         482 345         482 345         482 345         482 345         482 345         482 345         482 345         189 214         189 214         <								
Sudan*2         4 254         4 213         20 791         29 258         4 254         3 3 51           Swaziland         Sweden						1 356 089	1 356 089	
Swaziland         Swaziland <t< td=""><td></td><td>1.054</td><td>1.010</td><td>00 704</td><td>00.050</td><td>1.054</td><td>00 540</td></t<>		1.054	1.010	00 704	00.050	1.054	00 540	
Sweden         Switzerland         482 345         483 3         433         867         67		4 254	4 213	20 791	29 258	4 254	33 512	
Switzerland         482 345         482 345         482 345           Tajikistan         Tajikistan         89 214         14 33         86         159 547         159 547         159 547         159 547         159 547         159 547         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 460         1409 340         150 3						1		
Tajikistan       Tajikistan       89 214       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       86       433       159       433       433       7143       37 143       37 143       37 143       37 143       37 143       37 143       37 143       37 143       433 <td< td=""><td></td><td></td><td></td><td>   </td><td></td><td>100 045</td><td>100 015</td></td<>						100 045	100 015	
Thailand       89 214       433       66         Togo       Trinidad and Tobago       Trinidad and Tobago       1433       1433       66       159 547       159 547       159 547       159 547       159 547       159 547       159 547       159 547       159 547       159 547       159 547       159 547       1409 460       <						402 343	402 340	
Timor-Leste       433       433       433       86         Togo       159 547       159 547       159 547       159 547         Turkey       159 547       159 547       159 547       159 547         Ukraine       37 143       37 143       37 143         Uhited Kingdom       1409 460       1 409 460       1 409 460         United Kingdom       3 363       3 363       3 427       6 75         United States of America       9 390 414       9 390 414       9 390 414       9 390 414         Uruguay       8 833       8 833       11 541       20 37         Venezuela (Bolivarian Republic of)       125 471       125 471       134 037       259 50         Viet Nam       1       1409 450       123 60       123 60       123 60         Yemen       125 471       126 218       121 912       1694       123 60	-					80.214	80 21/	
Togo         Image: Constraint of the second se		433			433		89 214	
Trinidad and Tobago       Tunisia       Image: Constraint of the second		+55			+35		000	
Tunisia       Tunisia       159 547       159 547       159 547       159 547         Uganda <sup>1</sup> 1409 460       1409 460       1409 460       1409 460         Uhited Kingdom       3 3 63       3 363       3 363       3 427       6 77         United States of America       9 390 414       9 390 414       9 390 414       9 390 414       9 390 414       9 309 414 <td< td=""><td></td><td></td><td></td><td>   </td><td></td><td>1</td><td></td></td<>						1		
Turkey         Uganda <sup>1</sup> 159 547         169 54         1409 460						1		
Uganda <sup>1</sup> Image: Constraint of the second seco						1		
Ukraine         37 143         37 143         37 144           United Kingdom         1 409 460 <td></td> <td></td> <td></td> <td>159 547</td> <td>159 547</td> <td>1</td> <td>159 547</td>				159 547	159 547	1	159 547	
United Republic of Tanzania         3 363         3 427         6 75           United States of America         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         9 390 414         20 37         7						37 143	37 143	
United States of America         9 390 414         9 390 41         9 390 41         9 390 41         9 390 41         9 390 41         9 390 41         9 390 41         9 390 41         9 390 41         2 0 37         2         2         3         11 541         2 0 37         2         5         7 <th7< th="">         7         <th7< th="">         &lt;</th7<></th7<>	United Kingdom					1 409 460	1 409 460	
Uruguay         8 833         8 833         11 541         20 37           Vanuatu         Venezuela (Bolivarian Republic of)         125 471         125 471         134 037         259 50           Viet Nam         987         987         987         987         987           Zambia <sup>1</sup> 1 694         120 218         121 912         1 694         123 60	United Republic of Tanzania	3 363			3 363	3 427	6 790	
Vanuatu         125 471         125 471         134 037         259 50           Vienezuela (Bolivarian Republic of)         125 471         134 037         259 50           Viet Nam         987         987         987           Yemen         120 218         121 912         1 694         123 60	United States of America					9 390 414	9 390 414	
Venezuela (Bolivarian Republic of)         125 471         125 471         134 037         259 50           Viet Nam         Yemen         987         987         982           Zambia <sup>1</sup> 1 694         120 218         121 912         1 694         123 60	Uruguay	8 833			8 833	11 541	20 374	
Viet Nam         987         987           Yemen         1694         120 218         121 912         1 694         123 60						1		
Yemen         987         98           Zambia <sup>1</sup> 1 694         120 218         121 912         1 694         123 60		125 471			125 471	134 037	259 508	
Zambia <sup>1</sup> 1 694 120 218 121 912 1 694 123 60						1		
							987	
		1 694		120 218	121 912	1 694	123 606	
Zimbabwe	Zimbabwe							
Total 1 839 485 695 306 4 504 623 7 039 414 22 692 404 29 731 81	Total	1 839 485	695 306	4 504 623	7 039 414	22 692 404	29 731 818	

\* Member State subject to Article 4 of the Constitution (total number: 18).

Note 1: Member State having agreed to a repayment plan (total number: 6) Note 2: Member State having agreed to a repayment plan but not meeting the agreed obligations (total number: 3)

The total number of Member States is 146.

SCPF/77 Annex II Page 1

#### Annex II

#### Table 1

#### MEMBER STATES WITH NO OUTSTANDING ASSESSED CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET (in Swiss francs)

Position as at 18 April 2012					
Member States	Previous years	2012			
Afghanistan					
Albania					
Algeria					
Angola		4 254			
Antigua and Barbuda		867			
Argentina		122 497			
Armenia		2 127			
Australia					
Austria					
Azerbaijan					
Bahamas					
Bangladesh		4 254			
Belarus		4 204			
Belgium		458 870			
Benin		-10 07 0			
Bosnia and Herzegovina					
Botswana		7 681			
		7 001			
Bulgaria Burkina Faso					
Cambodia		1 300			
Canada		1 300			
		967			
Chad		867			
Chile		69 486			
Colombia		44 778			
Comoros		433			
Congo		1 300			
Costa Rica		44.007			
Croatia		41 397			
Cyprus					
Czech Republic					
Denmark					
Djibouti		433			
Ecuador		102			
Egypt					
El Salvador		1 175			
Estonia					
Ethiopia		3 427			
Finland					
France					
Germany					
Ghana		2 560			
Guyana		74			
Haiti					
Holy See					
Honduras		65			
Hungary					
India					
Ireland					
Israel					

continued on next page

#### Table 1 (continued)

#### MEMBER STATES WITH NO OUTSTANDING ASSESSED CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET (in Swiss francs)

Position as at 18 April 2012					
Member States	Previous years	2012			
Japan		5 348 300			
Latvia		16 228			
Lesotho		433			
Lithuania		27 729			
Luxembourg		38 403			
Maldives		433			
Mauritius		4 687			
Mexico					
Micronesia (Federated States of)		433			
Mongolia					
Morocco		24 775			
Mozambique		1 300			
Namibia					
Nauru		433			
Netherlands					
New Zealand					
Norway					
Panama		7 133			
Paraguay		2 993			
Philippines					
Poland		353 429			
Portugal		218 131			
Republic of Moldova		867			
Romania					
Serbia					
Seychelles		867			
Slovakia		60 618			
Slovenia					
South Sudan					
Spain		1 356 089			
Sri Lanka					
Swaziland					
Sweden					
Switzerland		482 345			
Tajikistan					
Thailand		89 214			
Togo					
Trinidad and Tobago					
Tunisia					
Turkey Ukraine		37 143			
United Kingdom		1 409 460			
United States of America		9 390 414			
Vanuatu					
Viet Nam					
Yemen		987			
Zimbabwe					
Total	-	20 041 081			

#### Table 2

#### MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET BUT NOT SUBJECT TO ARTICLE 4 OF THE CONSTITUTION (in Swiss francs)

Member States	2011	2010	Previous years	Total
Belize	433			433
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370
Cameroon	1 429			1 429
Central African Republic	433			433
Georgia <sup>1</sup>			16 483	16 483
Guatemala	36			36
Iran (Islamic Republic of)	99 494	16 347		115 841
Jamaica	4 179			4 179
Jordan	5 987			5 987
Kazakhstan	20 066			20 066
Kenya	333			333
Kyrgyzstan <sup>1</sup>			17 274	17 274
Libya	55 064	15 720		70 784
Madagascar	1 300	566		1 866
Mali	159			159
Malta	7 247			7 247
Montenegro	1 694			1 694
Nepal	2 560			2 560
Nicaragua <sup>1</sup>			2 058	2 058
Nigeria	2 054			2 054
Pakistan	22 266			22 266
Peru	38 443	25 285		63 728
Republic of Korea	291 614			291 614
Rwanda	433			433
South Africa	120 143			120 143
Timor-Leste	433			433
Uganda <sup>1</sup>			159 547	159 547
United Republic of Tanzania	3 363			3 363
Uruguay	8 833			8 833
Venezuela (Bolivarian Republic of)	125 471			125 471
Zambia <sup>1</sup>	1 694		120 218	121 912
Total	815 161	57 918	525 950	1 399 029

Note 1: Member State having concluded a repayment plan.

#### Table 3

#### MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET AND SUBJECT TO ARTICLE 4 OF THE CONSTITUTION (in Swiss francs)

Position as at 18 April 2012						
Member States	2011	2010	Previous years	5 Total		
Brazil	687 833	368 227	2 569 076	3 625 136		
Burundi	433	433	10 317	11 183		
Cape Verde	433	433	7 604	8 470		
Côte d'Ivoire	4 254	3 780	66 864	74 898		
Democratic Republic of the Congo	1 300	1 260	9 504	12 064		
Dominican Republic <sup>2</sup>	17 922		477 654	495 576		
Gabon	5 987	3 347	36 136	45 470		
Gambia	433	433	101 092	101 958		
Greece	295 016	250 538		545 554		
Guinea	867	433	119 725	121 025		
Guinea-Bissau	433	433	144 090	144 956		
Liberia <sup>2</sup>	433	433	219 341	220 207		
Mauritania	433	433	9 354	10 220		
Niger	867	433	57 329	58 629		
Senegal	2 560	1 693	21 659	25 912		
Sierra Leone	433	433	102 388	103 254		
Somalia	433	433	5 749	6 615		
Sudan <sup>2</sup>	4 254	4 213	20 791	29 258		
Total	1 024 324	637 388	3 978 673	5 640 385		

Note 2: Member State having concluded a repayment plan but not meeting the agreed obligations.

#### Table 4

#### MEMBER STATES HAVING CONCLUDED A REPAYMENT PLAN (in Swiss francs)

Position as at 18 April 2012						
Member States	2011	2010	Prior years	Repayment plan	Total	
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370	210 370	
Dominican Republic* <sup>2</sup>	17 922		477 654	477 654	495 576	
Georgia <sup>1</sup>			16 483	16 483	16 483	
Kyrgyzstan <sup>1</sup>			17 274	17 274	17 274	
Liberia* <sup>2</sup>	433	433	219 341	218 916	220 207	
Nicaragua <sup>1</sup>			2 058	2 058	2 058	
Sudan* <sup>2</sup>	4 254	4 213	20 791	16 659	29 258	
Uganda <sup>1</sup>			159 547	159 547	159 547	
Zambia <sup>1</sup>	1 694		120 218	120 218	121 912	
Total	24 303	4 646	1 243 736	1 239 179	1 272 685	

Note 1: Member State having concluded a repayment plan.

Note 2: Member State having concluded a repayment plan but not meeting the agreed obligations.

\* Member State subject to Article 4 of the Constitution.