



International Organization for Migration (IOM)  
Organisation internationale pour les migrations (OIM)  
Organización Internacional para las Migraciones (OIM)

**STANDING COMMITTEE ON PROGRAMMES AND FINANCE**

**TENTH SESSION**

15–16 May 2012

**SCPF/77**  
**RESTRICTED**

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**STATUS REPORT ON OUTSTANDING CONTRIBUTIONS  
TO THE ADMINISTRATIVE PART OF THE BUDGET**

## **STATUS REPORT ON OUTSTANDING CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET**

1. On 18 April 2012, total outstanding assessed contributions for 2011 and prior years amounted to CHF 7,039,414, of which CHF 1,239,179 corresponds to the balance of repayment plans. This represents an increase of CHF 1,161,109 compared with the total amount outstanding recorded on 7 April 2011. The status as of 18 April 2012 is shown in the annexes attached.

2. The position regarding outstanding assessed contributions and amounts due for the current year is shown in Annex I to this document. A further analysis of this information is given in the following tables, presented in Annex II:

Table 1: Member States with no outstanding assessed contributions to the Administrative Part of the Budget

Table 2: Member States with outstanding assessed contributions to the Administrative Part of the Budget but not subject to Article 4 of the Constitution

Table 3: Member States with outstanding assessed contributions to the Administrative Part of the Budget and subject to Article 4 of the Constitution

Table 4: Member States having concluded a repayment plan.

### **Member States subject to Article 4 of the Constitution**

3. With reference to Member States in arrears by two years or more, and since the last status report on outstanding contributions was submitted (SCPF/65 of 7 October 2011), the Administration is pleased to record the receipt of payments from the Plurinational State of Bolivia and Libya, thereby removing them from the list of Member States subject to Article 4 of the Constitution.

4. The following 18 Member States are currently subject to the provisions of Article 4 of the Constitution: Brazil, Burundi, Cape Verde, Côte d'Ivoire, the Democratic Republic of the Congo, the Dominican Republic, Gabon, Gambia, Greece, Guinea, Guinea-Bissau, Liberia, Mauritania, Niger, Senegal, Sierra Leone, Somalia and Sudan. The status recorded in the report of 7 October 2011 showed 18 Member States as being subject to the provisions of Article 4.

### **Repayment schemes**

5. There being no new repayment plans, there remain nine Member States with a repayment plan currently in place.

## **Brazil**

6. It is recalled that Brazil was admitted as a member of the Organization through Council Resolution No. 1105 of 30 November 2004 upon receipt of a letter dated 23 November 2004 stating that, in accordance with its constitutional process, the Government of Brazil accepted the IOM Constitution, the amendments of 24 November 1998 and the obligations resulting therefrom (see MC/2149, Annex I). The Administration was subsequently notified by the Permanent Mission of Brazil that the internal process for Brazil's membership to IOM had not been concluded. The Administration has since been informed that the Brazilian House of Representatives has approved a law ratifying Brazil's membership to IOM. This has also been approved by the Senate and we are expecting that, in due course, we will be informed that the internal process has been concluded.

### **Action to be taken by the Administration**

7. As part of the Administration's continuing efforts to promote the settlement of arrears of contributions from those Member States subject to Article 4 of the Constitution, the Director General meets during the year with the Permanent Missions in Geneva of Member States finding themselves in this situation. Such meetings are an opportunity for the Administration to highlight the main features and characteristics of the repayment scheme agreement that has been generally proposed as the principal remedial solution to this situation.

## Annex I

ADMINISTRATIVE PART OF THE BUDGET  
OUTSTANDING ASSESSED CONTRIBUTIONS  
(in Swiss francs)

Position as at 18 April 2012						
Member States	2011	2010	Previous years	Total	2012	Grand total
Afghanistan						
Albania						
Algeria						
Angola					4 254	4 254
Antigua and Barbuda					867	867
Argentina					122 497	122 497
Armenia					2 127	2 127
Australia						
Austria						
Azerbaijan						
Bahamas						
Bangladesh					4 254	4 254
Belarus						
Belgium					458 870	458 870
Belize	433			433	433	866
Benin						
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370	2 993	213 363
Bosnia and Herzegovina						
Botswana					7 681	7 681
<b>Brazil*</b>	687 833	368 227	2 569 076	3 625 136	687 675	4 312 811
Bulgaria						
Burkina Faso						
<b>Burundi*</b>	433	433	10 317	11 183	433	11 616
Cambodia					1 300	1 300
Cameroon	1 429			1 429	4 687	6 116
Canada						
<b>Cape Verde*</b>	433	433	7 604	8 470	433	8 903
Central African Republic	433			433	433	866
Chad					867	867
Chile					69 486	69 486
Colombia					44 778	44 778
Comoros					433	433
Congo					1 300	1 300
Costa Rica						
<b>Côte d'Ivoire*</b>	4 254	3 780	66 864	74 898	4 254	79 152
Croatia					41 397	41 397
Cyprus						
Czech Republic						
<b>Democratic Republic of the Congo*</b>	1 300	1 260	9 504	12 064	1 300	13 364
Denmark						
Djibouti					433	433
<b>Dominican Republic*<sup>2</sup></b>	17 922		477 654	495 576	17 922	513 498
Ecuador					102	102
Egypt						
El Salvador					1 175	1 175
Estonia						
Ethiopia					3 427	3 427
Finland						
France						
<b>Gabon*</b>	5 987	3 347	36 136	45 470	5 987	51 457
<b>Gambia*</b>	433	433	101 092	101 958	433	102 391
Georgia <sup>1</sup>			16 483	16 483		16 483
Germany						
Ghana					2 560	2 560
<b>Greece*</b>	295 016	250 538		545 554	294 937	840 491
Guatemala	36			36	11 935	11 971
<b>Guinea*</b>	867	433	119 725	121 025	867	121 892
<b>Guinea-Bissau*</b>	433	433	144 090	144 956	433	145 389
Guyana					74	74
Haiti						
Holy See						
Honduras					65	65
Hungary						
India						
Iran (Islamic Republic of)	99 494	16 347		115 841	99 455	215 296
Ireland						
Israel						
Italy					400 290	400 290
Jamaica	4 179			4 179	5 987	10 166
Japan					5 348 300	5 348 300
Jordan	5 987			5 987	5 987	11 974
Kazakhstan	20 066			20 066	32 456	52 522
Kenya	333				5 120	5 453
Kyrgyzstan <sup>1</sup>			17 274	17 274		17 274
Latvia					16 228	16 228
Lesotho					433	433
<b>Liberia*<sup>2</sup></b>	433	433	219 341	220 207	433	220 640
Libya	55 064	15 720		70 784	55 064	125 848

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Annex I (continued)

ADMINISTRATIVE PART OF THE BUDGET  
OUTSTANDING ASSESSED CONTRIBUTIONS  
(in Swiss francs)

Position as at 18 April 2012						
Member States	2011	2010	Previous years	Total	2012	Grand total
Lithuania					27 729	27 729
Luxembourg					38 403	38 403
Madagascar	1 300	566		1 866	1 300	3 166
Maldives					433	433
Mali	159			159	1 300	1 459
Malta	7 247			7 247	7 247	14 494
<b>Mauritania*</b>	433	433	9 354	10 220	433	10 653
Mauritius					4 687	4 687
Mexico						
Micronesia (Federated States of)					433	433
Mongolia						
Montenegro	1 694			1 694	1 694	3 388
Morocco					24 775	24 775
Mozambique					1 300	1 300
Namibia						
Nauru					433	433
Nepal	2 560			2 560	2 560	5 120
Netherlands						
New Zealand						
Nicaragua <sup>1</sup>			2 058	2 058	1 300	3 358
<b>Niger*</b>	867	433	57 329	58 629	867	59 496
Nigeria	2 054			2 054	33 283	35 337
Norway						
Pakistan	22 266			22 266	35 016	57 282
Panama					7 133	7 133
Paraguay					2 993	2 993
Peru	38 443	25 285		63 728	38 403	102 131
Philippines						
Poland					353 429	353 429
Portugal					218 131	218 131
Republic of Korea	291 614			291 614	964 691	1 256 305
Republic of Moldova					867	867
Romania						
Rwanda	433			433	433	866
<b>Senegal*</b>	2 560	1 693	21 659	25 912	2 560	28 472
Serbia						
Seychelles					867	867
<b>Sierra Leone*</b>	433	433	102 388	103 254	433	103 687
Slovakia					60 618	60 618
Slovenia						
<b>Somalia*</b>	433	433	5 749	6 615	433	7 048
South Africa	120 143			120 143	164 327	284 470
South Sudan						
Spain					1 356 089	1 356 089
Sri Lanka						
<b>Sudan<sup>2</sup></b>	4 254	4 213	20 791	29 258	4 254	33 512
Swaziland						
Sweden						
Switzerland					482 345	482 345
Tajikistan						
Thailand					89 214	89 214
Timor-Leste	433			433	433	866
Togo						
Trinidad and Tobago						
Tunisia						
Turkey						
Uganda <sup>1</sup>			159 547	159 547		159 547
Ukraine					37 143	37 143
United Kingdom					1 409 460	1 409 460
United Republic of Tanzania	3 363			3 363	3 427	6 790
United States of America					9 390 414	9 390 414
Uruguay	8 833			8 833	11 541	20 374
Vanuatu						
Venezuela (Bolivarian Republic of)	125 471			125 471	134 037	259 508
Viet Nam						
Yemen					987	987
Zambia <sup>1</sup>	1 694		120 218	121 912	1 694	123 606
Zimbabwe						
<b>Total</b>	<b>1 839 485</b>	<b>695 306</b>	<b>4 504 623</b>	<b>7 039 414</b>	<b>22 692 404</b>	<b>29 731 818</b>

\* Member State subject to Article 4 of the Constitution (total number: 18).

Note 1: Member State having agreed to a repayment plan (total number: 6)

Note 2: Member State having agreed to a repayment plan but not meeting the agreed obligations (total number: 3)

The total number of Member States is 146.

Annex II

Table 1

MEMBER STATES WITH NO OUTSTANDING ASSESSED CONTRIBUTIONS  
TO THE ADMINISTRATIVE PART OF THE BUDGET  
(in Swiss francs)

Position as at 18 April 2012		
Member States	Previous years	2012
Afghanistan		
Albania		
Algeria		
Angola		4 254
Antigua and Barbuda		867
Argentina		122 497
Armenia		2 127
Australia		
Austria		
Azerbaijan		
Bahamas		
Bangladesh		4 254
Belarus		
Belgium		458 870
Benin		
Bosnia and Herzegovina		
Botswana		7 681
Bulgaria		
Burkina Faso		
Cambodia		1 300
Canada		
Chad		867
Chile		69 486
Colombia		44 778
Comoros		433
Congo		1 300
Costa Rica		
Croatia		41 397
Cyprus		
Czech Republic		
Denmark		
Djibouti		433
Ecuador		102
Egypt		
El Salvador		1 175
Estonia		
Ethiopia		3 427
Finland		
France		
Germany		
Ghana		2 560
Guyana		74
Haiti		
Holy See		
Honduras		65
Hungary		
India		
Ireland		
Israel		
Italy		400 290

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Annex II (continued)

Table 1 (continued)

MEMBER STATES WITH NO OUTSTANDING ASSESSED CONTRIBUTIONS  
TO THE ADMINISTRATIVE PART OF THE BUDGET  
(in Swiss francs)

Position as at 18 April 2012		
Member States	Previous years	2012
Japan		5 348 300
Latvia		16 228
Lesotho		433
Lithuania		27 729
Luxembourg		38 403
Maldives		433
Mauritius		4 687
Mexico		
Micronesia (Federated States of)		433
Mongolia		
Morocco		24 775
Mozambique		1 300
Namibia		
Nauru		433
Netherlands		
New Zealand		
Norway		
Panama		7 133
Paraguay		2 993
Philippines		
Poland		353 429
Portugal		218 131
Republic of Moldova		867
Romania		
Serbia		
Seychelles		867
Slovakia		60 618
Slovenia		
South Sudan		
Spain		1 356 089
Sri Lanka		
Swaziland		
Sweden		
Switzerland		482 345
Tajikistan		
Thailand		89 214
Togo		
Trinidad and Tobago		
Tunisia		
Turkey		
Ukraine		37 143
United Kingdom		1 409 460
United States of America		9 390 414
Vanuatu		
Viet Nam		
Yemen		987
Zimbabwe		
<b>Total</b>	-	<b>20 041 081</b>

Annex II (continued)

Table 2

MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS  
TO THE ADMINISTRATIVE PART OF THE BUDGET BUT NOT SUBJECT TO  
ARTICLE 4 OF THE CONSTITUTION  
(in Swiss francs)

<b>Position as at 18 April 2012</b>				
<b>Member States</b>	<b>2011</b>	<b>2010</b>	<b>Previous years</b>	<b>Total</b>
Belize	433			433
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370
Cameroon	1 429			1 429
Central African Republic	433			433
Georgia <sup>1</sup>			16 483	16 483
Guatemala	36			36
Iran (Islamic Republic of)	99 494	16 347		115 841
Jamaica	4 179			4 179
Jordan	5 987			5 987
Kazakhstan	20 066			20 066
Kenya	333			333
Kyrgyzstan <sup>1</sup>			17 274	17 274
Libya	55 064	15 720		70 784
Madagascar	1 300	566		1 866
Mali	159			159
Malta	7 247			7 247
Montenegro	1 694			1 694
Nepal	2 560			2 560
Nicaragua <sup>1</sup>			2 058	2 058
Nigeria	2 054			2 054
Pakistan	22 266			22 266
Peru	38 443	25 285		63 728
Republic of Korea	291 614			291 614
Rwanda	433			433
South Africa	120 143			120 143
Timor-Leste	433			433
Uganda <sup>1</sup>			159 547	159 547
United Republic of Tanzania	3 363			3 363
Uruguay	8 833			8 833
Venezuela (Bolivarian Republic of)	125 471			125 471
Zambia <sup>1</sup>	1 694		120 218	121 912
<b>Total</b>	<b>815 161</b>	<b>57 918</b>	<b>525 950</b>	<b>1 399 029</b>

Note 1: Member State having concluded a repayment plan.



Annex II (continued)

Table 3

MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS  
TO THE ADMINISTRATIVE PART OF THE BUDGET AND SUBJECT TO  
ARTICLE 4 OF THE CONSTITUTION  
(in Swiss francs)

<b>Position as at 18 April 2012</b>				
<b>Member States</b>	<b>2011</b>	<b>2010</b>	<b>Previous years</b>	<b>Total</b>
Brazil	687 833	368 227	2 569 076	3 625 136
Burundi	433	433	10 317	11 183
Cape Verde	433	433	7 604	8 470
Côte d'Ivoire	4 254	3 780	66 864	74 898
Democratic Republic of the Congo	1 300	1 260	9 504	12 064
Dominican Republic <sup>2</sup>	17 922		477 654	495 576
Gabon	5 987	3 347	36 136	45 470
Gambia	433	433	101 092	101 958
Greece	295 016	250 538		545 554
Guinea	867	433	119 725	121 025
Guinea-Bissau	433	433	144 090	144 956
Liberia <sup>2</sup>	433	433	219 341	220 207
Mauritania	433	433	9 354	10 220
Niger	867	433	57 329	58 629
Senegal	2 560	1 693	21 659	25 912
Sierra Leone	433	433	102 388	103 254
Somalia	433	433	5 749	6 615
Sudan <sup>2</sup>	4 254	4 213	20 791	29 258
<b>Total</b>	<b>1 024 324</b>	<b>637 388</b>	<b>3 978 673</b>	<b>5 640 385</b>

Note 2: Member State having concluded a repayment plan but not meeting the agreed obligations.

Annex II (continued)

Table 4

MEMBER STATES HAVING CONCLUDED A REPAYMENT PLAN  
(in Swiss francs)

Position as at 18 April 2012					
Member States	2011	2010	Prior years	Repayment plan	Total
Bolivia (Plurinational State of) <sup>1</sup>			210 370	210 370	210 370
Dominican Republic <sup>*2</sup>	17 922		477 654	477 654	495 576
Georgia <sup>1</sup>			16 483	16 483	16 483
Kyrgyzstan <sup>1</sup>			17 274	17 274	17 274
Liberia <sup>*2</sup>	433	433	219 341	218 916	220 207
Nicaragua <sup>1</sup>			2 058	2 058	2 058
Sudan <sup>*2</sup>	4 254	4 213	20 791	16 659	29 258
Uganda <sup>1</sup>			159 547	159 547	159 547
Zambia <sup>1</sup>	1 694		120 218	120 218	121 912
<b>Total</b>	<b>24 303</b>	<b>4 646</b>	<b>1 243 736</b>	<b>1 239 179</b>	<b>1 272 685</b>

Note 1: Member State having concluded a repayment plan.

Note 2: Member State having concluded a repayment plan but not meeting the agreed obligations.

\* Member State subject to Article 4 of the Constitution.