



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones

SUBCOMMITTEE ON BUDGET AND FINANCE

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**STATUS REPORT ON OUTSTANDING CONTRIBUTIONS
TO THE ADMINISTRATIVE PART OF THE BUDGET**

STATUS REPORT ON OUTSTANDING CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET

1. On 15 October 2005, total outstanding assessed contributions (all amounts in Swiss francs) for 2004 and previous years amounted to 5,701,984, which represents a decrease of 764,772 over the amount recorded on 15 October 2004 of 6,466,756. Total receipts for 2005 amount to 32,028,136 (84 per cent of the budget) showing a slower rate of payment than that recorded in 2004 over the same period, which stood at 94 per cent of the budget.

2. The position regarding outstanding assessed contributions, as well as outstanding amounts for 2005, are shown in Annex I. This information is further broken down into the following tables, presented in Annex II:

- Table 1: Member States with no outstanding assessed contributions to the Administrative Part of the Budget.
- Table 2: Member States with outstanding assessed contributions to the Administrative Part of the Budget, but not subject to Article 4.
- Table 3: Member States with outstanding assessed contributions to the Administrative Part of the Budget and subject to Article 4.

Member States subject to Article 4

3. Of those Member States with arrears of two years or more, the Administration is pleased to record the receipt of 50,492 from Nigeria on 28 July 2005, thereby removing this Member State from the provisions of Article 4 of the Constitution. Although further payments towards arrears have been received from Albania, Kyrgyzstan and Zambia, the amounts were insufficient to reduce the respective outstanding balances to less than two years in arrears.

4. The following 17 Member States are currently subject to the provisions of Article 4 of the Constitution, the same position as recorded at the Eighty-eighth Session of the Council in November 2004: Albania, Bolivia, Cape Verde, Dominican Republic, Gambia, Georgia, Guinea, Guinea-Bissau, Kyrgyzstan, Liberia, Peru, Rwanda, Sierra Leone, Tajikistan, Uganda, Uruguay and Zambia.

Repayment schemes

5. Four Member States concluded repayment plans with the Administration: Argentina, Armenia, Bolivia and Nicaragua. Only three of them, namely Argentina, Armenia and Nicaragua are meeting the agreed obligations. Consequently, Bolivia is now considered to be subject to the provisions of Article 4 of the Constitution.

6. The formal agreement of repayment plans with the Dominican Republic and Zambia remain outstanding, while a repayment plan has recently been proposed to Peru.

The Administration's efforts

7. The Administration is taking the necessary actions within its capacity and continues its efforts to ensure the settlement of outstanding contributions. The following actions have been taken:

December:

- Letters were sent to all Member States (including new ones admitted during the autumn Council session) on assessed contributions to the Administrative Part of the Budget for the next year and status of outstanding contributions for previous years. The letters were addressed to the relevant Permanent Missions in Geneva.

April and October:

- Reminder letters on status of outstanding contributions for previous years were sent to Member States in arrears, signed by the Deputy Director General and the Chair of the Subcommittee on Budget and Finance (SCBF). The letters were addressed to the relevant Permanent Missions in Geneva.
- Copies of the letters were sent to the Regional Advisers at Headquarters and relevant IOM field representatives to contact the relevant government department and urge payment of outstanding amounts.

June:

- Letters on contributions of new Member States admitted during a special session of the Council in June were sent to the relevant Permanent Missions in Geneva.

Throughout the year:

- The Administration has maintained up-to-date information on the status of contributions to the Administrative Part of the Budget.
- IOM's field representatives were actively involved in addressing the issue in the capitals and reported to Headquarters on a regular basis.
- Regional Advisers at Headquarters have followed up on the subject during their regular contacts with the Member States.
- The Administration has worked closely with the bureau of the SCBF to engage the Permanent Representatives in Geneva to actively pursue the settlement of their outstanding obligations towards the Organization.
- The Administration continues to encourage Member States with outstanding contributions to enter into a repayment plan. A proposal to conclude a repayment scheme is always included in the correspondence on outstanding contributions and reinforced during meetings with Member States in arrears.

8. In addition, to give the matter greater political coverage, outstanding contributions have now been included as a separate item on the Council agenda.

Annex I

**ADMINISTRATIVE PART OF THE BUDGET
OUTSTANDING ASSESSED CONTRIBUTIONS
(in Swiss francs)**

POSITION AS AT 15 OCTOBER 2005						
Member States	2004	2003	Previous Years	Total	2005	Grand Total
Afghanistan					12 923	12 923
Albania*	14 643	14 393	5 002	34 038	12 963	47 001
Algeria						
Angola						
Argentina ¹		469 226	2 003 174	2 472 400		2 472 400
Armenia ¹		14 393	97 422	111 815		111 815
Australia						
Austria						
Azerbaijan						
Bahamas					12 963	12 963
Bangladesh						
Belgium						
Belize						
Benin	14 643			14 643	12 963	27 606
Bolivia*³	14 643	14 393	380 565	409 601	12 963	422 564
Bosnia and Herzegovina						
Brazil					630 391	630 391
Bulgaria						
Burkina Faso	10 944			10 944	12 963	23 907
Cambodia						
Canada						
Cape Verde*	14 643	14 393	14 305	43 341	12 963	56 304
Chile					14 649	14 649
Colombia					27 510	27 510
Congo	14 418			14 418	12 963	27 381
Costa Rica	4 902			4 902	12 963	17 865
Côte d'Ivoire	14 643	13		14 656	12 963	27 619
Croatia					15 186	15 186
Cyprus						
Czech Republic						
Dem. Republic of the Congo					12 963	12 963
Denmark						
Dominican Republic*²	14 643		604 374	619 017	14 445	633 462
Ecuador					7 456	7 456
Egypt					49 631	49 631
El Salvador						
Estonia						
Finland						
France						
Gabon					7 316	7 316
Gambia*	14 643	14 393	24 465	53 501	12 963	66 464
Georgia*	14 643	14 393	24 465	53 501	12 963	66 464
Germany						
Greece						
Guatemala						
Guinea*	14 643	14 393	41 802	70 838	12 963	83 801
Guinea-Bissau*	14 643	14 393	66 167	95 203	12 963	108 166
Haiti					12 963	12 963
Honduras					8 987	8 987
Hungary					52 224	52 224
Iran (Islamic Republic of)		37 785	102 640	140 425	65 187	205 612
Ireland						
Israel					193 710	193 710
Italy						
Jamaica					7 316	7 316
Japan						
Jordan					12 963	12 963
Kazakhstan						
Kenya	782			782	12 963	13 745
Kyrgyzstan*	14 643	14 393	3 818	32 854	12 963	45 817
Latvia						
Liberia*	14 643	14 393	166 947	195 983	12 963	208 946
Libyan Arab Jamahiriya						
Lithuania					12 963	12 963
Luxembourg						
Madagascar					1 623	1 623
Mali	14 643	209		14 852	12 963	27 815
Malta						
Mauritania	14 643	7 965		22 608	12 963	35 571
Mexico					780 396	780 396
Morocco						
Netherlands						

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ADMINISTRATIVE PART OF THE BUDGET
OUTSTANDING ASSESSED CONTRIBUTIONS
(in Swiss francs)

POSITION AS AT 15 OCTOBER 2005						
Member States	2004	2003	Previous Years	Total	2005	Grand Total
New Zealand						
Nicaragua ¹		14 393	84 218	98 611		98 611
Niger	8 442			8 442	12 963	21 405
Nigeria					17 348	17 348
Norway						
Pakistan					5 243	5 243
Panama						
Paraguay					64	64
Peru ²	48 322	48 218	37 946	134 486	38 149	172 635
Philippines	16 421			16 421	39 261	55 682
Poland						
Portugal					194 821	194 821
Republic of Korea	273 693			273 693	665 207	938 900
Republic of Moldova						
Romania						
Rwanda *	14 643	14 393		29 036	12 963	41 999
Senegal	103			103	12 963	13 066
Serbia and Montenegro						
Sierra Leone *	14 643	14 393	24 465	53 501	12 963	66 464
Slovakia						
Slovenia						
South Africa						
Sri Lanka						
Sudan	14 643	1 212		15 855	12 963	28 818
Sweden						
Switzerland						
Tajikistan *	14 643	14 393	10 182	39 218	12 963	52 181
Thailand						
Tunisia						
Turkey						
Uganda *	14 643	14 393	170 143	199 179	12 963	212 142
Ukraine	7 875			7 875	16 297	24 172
United Kingdom					2 539 345	2 539 345
United Republic of Tanzania	3 959			3 959	12 963	16 922
United States of America						
Uruguay *	32 581	33 105	30 399	96 085	20 001	116 086
Venezuela (Bolivarian Republic of)	588			588	70 743	71 331
Yemen	14 643	3 819		18 462	12 963	31 425
Zambia ²	14 643	14 393	246 882	275 918	12 963	288 881
Zimbabwe	230			230	12 963	13 193
Total	730 763	831 840	4 139 381	5 701 984	5 923 208	11 625 192

* Member State subject to Article 4 of the Constitution.
Total number of Member States subject to Article 4 is 17.

Note 1: Member State having concluded a repayment plan (total number: 3).

Note 2: Member State negotiating a repayment plan (total number: 3).

Note 3: Member State having concluded a repayment plan but not meeting the agreed obligations (total number: 1).

Annex II

Table 1

**MEMBER STATES WITH NO OUTSTANDING ASSESSED CONTRIBUTIONS
TO THE ADMINISTRATIVE PART OF THE BUDGET**

(in Swiss francs)

POSITION AS AT 15 OCTOBER 2005		
Member States	Previous Years	2005
Afghanistan	-	12 923
Algeria	-	-
Angola	-	-
Australia	-	-
Austria	-	-
Azerbaijan	-	-
Bahamas	-	12 963
Bangladesh	-	-
Belgium	-	-
Belize	-	-
Bosnia and Herzegovina	-	-
Brazil	-	630 391
Bulgaria	-	-
Cambodia	-	-
Canada	-	-
Chile	-	14 649
Colombia	-	27 510
Croatia	-	15 186
Cyprus	-	-
Czech Republic	-	-
Democratic Republic of the Congo	-	12 963
Denmark	-	-
Ecuador	-	7 456
Egypt	-	49 631
El Salvador	-	-
Estonia	-	-
Finland	-	-
France	-	-
Gabon	-	7 316
Germany	-	-
Greece	-	-
Guatemala	-	-
Haiti	-	12 963
Honduras	-	8 987
Hungary	-	52 224
Ireland	-	-
Israel	-	193 710
Italy	-	-
Jamaica	-	7 316
Japan	-	-
Jordan	-	12 963
Kazakhstan	-	-
Latvia	-	-
Libyan Arab Jamahiriya	-	-
Lithuania	-	12 963
Luxembourg	-	-
Madagascar	-	1 623
Malta	-	-
Mexico	-	780 396
Morocco	-	-
Netherlands	-	-
New Zealand	-	-
Nigeria	-	17 348
Norway	-	-
Pakistan	-	5 243
Panama	-	-
Paraguay	-	64
Poland	-	-
Portugal	-	194 821
Republic of Moldova	-	-
Romania	-	-
Serbia and Montenegro	-	-
Slovakia	-	-
Slovenia	-	-
South Africa	-	-
Sri Lanka	-	-
Sweden	-	-
Switzerland	-	-
Thailand	-	-
Tunisia	-	-
Turkey	-	-
United Kingdom	-	2 539 345
United States of America	-	-
Total	-	4 630 954

Total number is 73 out of 112.

Annex II (cont'd)

Table 2

**MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS
TO THE ADMINISTRATIVE PART OF THE BUDGET BUT NOT SUBJECT TO ARTICLE 4
(in Swiss francs)**

POSITION AS AT 15 OCTOBER 2005				
Member States	2004	2003	Previous Years	Total
Argentina ¹	-	469 226	2 003 174	2 472 400
Armenia ¹	-	14 393	97 422	111 815
Benin	14 643	-	-	14 643
Burkina Faso	10 944	-	-	10 944
Congo	14 418	-	-	14 418
Costa Rica	4 902	-	-	4 902
Côte d'Ivoire	14 643	13	-	14 656
Iran (Islamic Republic of)	-	37 785	102 640	140 425
Kenya	782	-	-	782
Mali	14 643	209	-	14 852
Mauritania	14 643	7 965	-	22 608
Nicaragua ¹	-	14 393	84 218	98 611
Niger	8 442	-	-	8 442
Philippines	16 421	-	-	16 421
Republic of Korea	273 693	-	-	273 693
Senegal	103	-	-	103
Sudan	14 643	1 212	-	15 855
Ukraine	7 875	-	-	7 875
United Republic of Tanzania	3 959	-	-	3 959
Venezuela (Bolivarian Republic of)	588	-	-	588
Yemen	14 643	3 819	-	18 462
Zimbabwe	230	-	-	230
Total	430 215	549 015	2 287 454	3 266 684

Total number is 22 out of 112.

Note 1: Member State having concluded a repayment plan.

Annex II (cont'd)

Table 3

**MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS
TO THE ADMINISTRATIVE PART OF THE BUDGET AND SUBJECT TO ARTICLE 4
(in Swiss francs)**

POSITION AS AT 15 OCTOBER 2005				
Member States	2004	2003	Previous Years	Total
Albania	14 643	14 393	5 002	34 038
Bolivia ³	14 643	14 393	380 565	409 601
Cape Verde	14 643	14 393	14 305	43 341
Dominican Republic ²	14 643	-	604 374	619 017
Gambia	14 643	14 393	24 465	53 501
Georgia	14 643	14 393	24 465	53 501
Guinea	14 643	14 393	41 802	70 838
Guinea-Bissau	14 643	14 393	66 167	95 203
Kyrgyzstan	14 643	14 393	3 818	32 854
Liberia	14 643	14 393	166 947	195 983
Peru ²	48 322	48 218	37 946	134 486
Rwanda	14 643	14 393	-	29 036
Sierra Leone	14 643	14 393	24 465	53 501
Tajikistan	14 643	14 393	10 182	39 218
Uganda	14 643	14 393	170 143	199 179
Uruguay	32 581	33 105	30 399	96 085
Zambia ²	14 643	14 393	246 882	275 918
Total	300 548	282 825	1 851 927	2 435 300

Total number is 17 out of 112.

Note 2: Member State negotiating a repayment plan.

Note 3: Member State having concluded a repayment plan but not meeting the agreed obligations.