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## STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Fourteenth Session

## REVISION OF THE PROGRAMME AND BUDGET FOR 2014



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## ACRONYMS

ASEAN	Association of Southeast Asian Nations
ECOWAS	Economic Community of West African States
EEA	European Economic Area
EU	European Union
HIV/AIDS	Human immunodeficiency virus/Acquired immune deficiency syndrome
IASC	Inter-Agency Standing Committee
IDM	International Dialogue on Migration
IDPs	Internally displaced persons
IT	Information technology
MOSS	Minimum operating security standards
NATO	North Atlantic Treaty Organization
NGO	Non-governmental organization
OSI	Operational Support Income
PRISM	Processes and Resources Integrated Systems Management
RCPs	Regional consultative processes
UNDSS	United Nations Department of Safety and Security
UNHCR	United Nations High Commissioner for Refugees (Office of the)
UNICEF	United Nations Children's Fund
UNJSPF	United Nations Joint Staff Pension Fund

## GLOSSARY

The following are brief definitions of the technical and financial terms used in the Programme and Budget.

**Budgeted resources** – This is the anticipated funding in the financial year for reimbursement of services provided, or when there is a commitment by a donor(s) to provide funds for new and/or ongoing activities. It includes funding received in the current year or brought forward from previous years.

**Core staff and services** – Staff positions and office support costs required for overall management and administration and which are not directly linked to any specific activity.

**Earmarked contributions** – Contributions made or reimbursed for specific services or operational activities. Such contributions may not be used for purposes other than those for which they were provided without prior authorization by the donor. A significant portion of contributions to the Operational Part of the Budget is earmarked.

**Endowment fund** – A fund in which the principal must remain permanently intact and only the income (usually in the form of interest) can be used for projects and activities.

**Income brought forward from previous years** – The excess of income over expenditure of a previous financial year and earmarked contributions received in advance of the current financial year.

**Loan fund** – A fund that permits the financing, in part or in whole, of the cost of transport of refugees and related services by giving loans to those who require financial assistance to migrate to areas of resettlement. Repayment of such loans is secured by promissory notes signed by the refugee or his or her sponsor.

**Miscellaneous income** – This income is composed of “unearmarked contributions” from governments/donors, interest and other income.

**Operational Support Income** – This income is composed of “miscellaneous income” and “project-related overhead” as described in this glossary.

**Projectization** – The practice of allocating staff and office costs to the operational activities/projects to which they relate. This concept, and its related tools and procedures, is referred to as projectization.

**Project-related overhead** – This is an overhead charge applied to all operational projects to cover indirect costs which are not directly linked to specific projects (see “Operational Support Income” above).

**Unearmarked contributions** – Contributions to the Operational Part of the Budget are unearmarked if they are given as general support and their use is not restricted in any way.



KEY DECISIONS AND  
FEATURES OF THE REVISION  
OF THE PROGRAMME  
AND BUDGET FOR 2014







## **I. DECISIONS REQUIRED ON THE REVISION OF THE PROGRAMME AND BUDGET FOR 2014**

### **Administrative Part of the Budget**

1. The Administrative Part of the Budget is revised from CHF 40,982,857 as approved in document MC/2380 to CHF 41,005,929. The increase of CHF 23,072 is due to the addition of assessed contributions from the new Member States that joined the Organization in November 2013, namely Fiji, Iceland, the Marshall Islands and Turkmenistan.

2. It is proposed that the additional amount be used to contribute towards costs related to the review of the organizational structure approved through Council Resolution No. 1186 of 26 November 2009.

### **Operational Part of the Budget**

3. The Operational Part of the Budget is based on anticipated funding and is estimated at USD 1.127 billion. This represents an increase of USD 385.9 million compared with the original 2014 budget of USD 740.6 million.

4. Details of the above proposal requiring a decision of the Members States are reflected under the relevant sections of this document.

## SUMMARY TABLES

### Part I – Administration: funded by assessed contributions of Member States

	Original estimate (MC/2380) Total costs CHF	Revision CHF	Revised estimate Total costs CHF
Administration	40 982 857	23 072	41 005 929

### Part II – Operations: funded by voluntary contributions

SERVICES/SUPPORT	Original estimate (MC/2380) Total costs USD	Revision USD	Revised estimate Total costs USD
I. Movement, Emergency and Post-crisis Migration Management	344 094 900	183 344 000	527 438 900
II. Migration Health	92 705 100	19 003 200	111 708 300
III. Migration and Development	42 090 000	70 171 500	112 261 500
IV. Regulating Migration	174 912 300	95 779 600	270 691 900
V. Facilitating Migration	52 536 300	4 172 600	56 708 900
VI. Migration Policy and Research	2 396 200	2 630 800	5 027 000
VII. Reparation Programmes	20 151 600	10 209 200	30 360 800
VIII. General Programme Support	11 715 600	618 100	12 333 700
<b>TOTAL</b>	<b>740 602 000</b>	<b>385 929 000</b>	<b>1 126 531 000</b>

# FUNDING OF CORE STRUCTURE





## SOURCES OF FUNDING FOR THE CORE STRUCTURE

5. The table below shows an update to the core structure funded by the Administrative Part of the Budget and Operational Support Income for 2014.

### 2014 CONSOLIDATED ADMINISTRATIVE PART OF THE BUDGET AND OPERATIONAL SUPPORT INCOME

Staff and non-staff items covered by the Administrative Part of the Budget and project-related overhead income part of Operational Support Income											
PART 1: STAFF	Administrative Budget		Operational Support Income (OSI)		Total		Admin. (CHF)	Total (USD)		Grand total (USD)	% of total Admin. and OSI
	Officials	Employees	Officials	Employees	Officials	Employees		Admin. <sup>1</sup>	OSI	Admin. <sup>1</sup> and OSI	
<b>Headquarters</b>											
Director General and Deputy Director General	2				2		806 000	795 000		795 000	
Office of the Chief of Staff	4	3	1	1	5	4	1 439 000	1 419 000	348 000	1 767 000	
Inspector General	5	1	1		6	1	1 411 000	1 392 000	294 000	1 686 000	
Legal Affairs	1	1	3		4	1	505 000	498 000	487 000	985 000	
Senior Regional Advisers	5	1			5	1	1 674 000	1 651 000		1 651 000	
Ombudsperson	1				1		241 000	238 000		238 000	
Gender Coordination	1				1		201 000	198 000	104 000	302 000	
Occupational Health	1			1	1	1	238 000	235 000	211 000	446 000	
International Cooperation and Partnerships	12	10	15	1	27	11	4 421 000	4 360 000	3 006 000	7 366 000	
Migration Management	12	3	5		17	3	3 371 000	3 324 000	936 000	4 260 000	
Operations and Emergencies	5	4	6	1	11	5	2 108 000	2 079 000	1 391 000	3 470 000	
Resources Management	13	16	5	7	18	23	6 452 000	6 363 000	2 192 000	8 555 000	
Staff Association Committee		1				1	148 000	146 000	30 000	176 000	
<b>Total - Headquarters</b>	<b>62</b>	<b>40</b>	<b>36</b>	<b>11</b>	<b>98</b>	<b>51</b>	<b>23 015 000</b>	<b>22 698 000</b>	<b>8 999 000</b>	<b>31 697 000</b>	<b>31%</b>
<b>Administrative Centres</b>											
Manila, Philippines	3	12	12	125	15	137	993 000	979 000	5 880 000	6 859 000	
Panama City, Panama	2	1	2	22	4	23	433 000	427 000	1 415 000	1 842 000	
<b>Total - Administrative Centres</b>	<b>5</b>	<b>13</b>	<b>14</b>	<b>147</b>	<b>19</b>	<b>160</b>	<b>1 426 000</b>	<b>1 406 000</b>	<b>7 295 000</b>	<b>8 701 000</b>	<b>9%</b>
<b>Field</b>											
<b>Regional Offices</b>											
Bangkok, Thailand	5	4	5	8	10	12	1 202 000	1 185 000	2 646 000	3 831 000	
Brussels, Belgium	3	4	8	10	11	14	1 141 000	1 125 000	2 922 000	4 047 000	
Vienna, Austria	3	3	5	4	8	7	913 000	900 000	1 542 000	2 442 000	
Buenos Aires, Argentina	3	2	2	3	5	5	698 000	688 000	642 000	1 330 000	
San José, Costa Rica	3	3	6	8	9	11	953 000	940 000	2 198 000	3 138 000	
Cairo, Egypt	3	2	3	3	6	5	605 000	597 000	917 000	1 514 000	
Dakar, Senegal	3	3	3	3	6	6	738 000	728 000	881 000	1 609 000	
Nairobi, Kenya	2	2	2	5	4	7	603 000	595 000	795 000	1 390 000	
Pretoria, South Africa	3	3	1	2	4	5	769 000	758 000	544 000	1 302 000	
<b>Special Liaison Offices</b>											
Addis Ababa, Ethiopia	1		1	2	2	2	254 000	250 000	134 000	384 000	
New York, United States of America	1		1	1	2	1	231 000	228 000	554 000	782 000	
<b>African Capacity Building Centre in the United Republic of Tanzania</b>											
			2	2	2	2			411 000	411 000	
<b>Country Offices</b>											
									3 893 000	3 893 000	
<b>Global activities</b>											
			13	3	13	3			2 552 000	2 552 000	
<b>Total - Field</b>	<b>30</b>	<b>26</b>	<b>52</b>	<b>54</b>	<b>82</b>	<b>80</b>	<b>8 107 000</b>	<b>7 994 000</b>	<b>20 631 000</b>	<b>28 625 000</b>	<b>28%</b>
<b>Total - Headquarters, Administrative Centres and Field</b>	<b>97</b>	<b>79</b>	<b>102</b>	<b>212</b>	<b>199</b>	<b>291</b>	<b>32 548 000</b>	<b>32 098 000</b>	<b>36 925 000</b>	<b>69 023 000</b>	<b>68%</b>
<b>Other staff benefits:</b>											
Travel on appointment or transfer							258 000	254 000		254 000	
Installation grant							212 000	209 000		209 000	
Terminal emoluments							700 000	690 000		690 000	
<b>TOTAL STAFF COSTS - PART 1</b>							<b>33 718 000</b>	<b>33 251 000</b>	<b>36 925 000</b>	<b>70 176 000</b>	<b>69%</b>

Note 1: Administrative Part of the Budget converted at CHF 1.014 to USD 1.

continued on next page

**2014 CONSOLIDATED ADMINISTRATIVE PART OF THE BUDGET AND OPERATIONAL SUPPORT INCOME**  
(continued)

<b>Staff and non-staff items covered by the Administrative Part of the Budget and project-related overhead income part of Operational Support Income</b>											
<b>PART 2: NON-STAFF</b>	Administrative Budget		Operational Support Income (OSI)		Total		Admin. (CHF)	Total (USD)		Grand total (USD)	% of total Admin. and OSI
	Officials	Employees	Officials	Employees	Officials	Employees		Admin. <sup>1</sup>	OSI	Admin. <sup>1</sup> and OSI	
<b>Non-staff costs:</b>											
General office							3 441 792	3 394 000		3 394 000	
Communications							985 000	971 000		971 000	
Contractual services							1 392 065	1 373 000		1 373 000	
Governing body sessions							435 000	429 000		429 000	
Duty travel							1 011 000	997 000		997 000	
Global activities									878 000	878 000	
PRISM									2 800 000	2 800 000	
Staff security									9 863 000	9 863 000	
Unbudgeted activities and structures									2 060 000	2 060 000	
<b>Projects</b>											
Humanitarian Assistance for Stranded Migrants									100 000	100 000	
Centre for Information on Migration in Latin America (CIMAL)									30 000	30 000	
Technical Cooperation in the Area of Migration (PLACMI), Latin America									63 000	63 000	
Technical Cooperation Project to Strengthen the Puebla Process									20 000	20 000	
Support to Strengthen the Central American Commission of Directors of Migration (OCAM)									10 000	10 000	
South American Conference on Migration Process									20 000	20 000	
<b>TOTAL NON-STAFF COSTS - PART 2</b>							<b>7 264 857</b>	<b>7 164 000</b>	<b>15 844 000</b>	<b>23 008 000</b>	<b>23%</b>
<b>TOTAL ADMINISTRATIVE BUDGET AND PROJECT-RELATED OVERHEAD INCOME</b>							<b>40 982 857</b>	<b>40 415 000</b>	<b>52 769 000</b>	<b>93 184 000</b>	<b>92%</b>
<b>Staff and non-staff items covered by miscellaneous income part of Operational Support Income</b>											
<b>PART 3: MISCELLANEOUS INCOME</b>	Administrative Budget		Operational Support Income (OSI)		Total		Admin. (CHF)	Total (USD)		Grand total (USD)	% of total Admin. and OSI
	Officials	Employees	Officials	Employees	Officials	Employees		Admin. <sup>1</sup>	OSI	Admin. <sup>1</sup> and OSI	
<b>IOM Development Fund</b>											
IOM Development Fund - Line 1									1 400 000	1 400 000	
IOM Development Fund - Line 2									6 654 000	6 654 000	
<b>Total IOM Development Fund</b>									<b>8 054 000</b>	<b>8 054 000</b>	<b>8%</b>
<b>TOTAL MISCELLANEOUS INCOME - PART 3</b>									<b>8 054 000</b>	<b>8 054 000</b>	<b>8%</b>
							(CHF)	(USD)	(USD)	(USD)	
<b>GRAND TOTAL</b>							<b>40 982 857</b>	<b>40 415 000</b>	<b>60 823 000</b>	<b>101 238 000</b>	<b>100%</b>
Assessed contributions of new Member States <sup>2</sup>							23 072	23 000		23 000	
<b>REVISED GRAND TOTAL</b>							<b>41 005 929</b>	<b>40 438 000</b>	<b>60 823 000</b>	<b>101 261 000</b>	

Note 1: Administrative Part of the Budget converted at CHF 1.014 to USD 1.

Note 2: Consistent with Resolution No. 134 on budget processes and mechanisms, adopted by the Executive Committee on 3 July 2012 and later by the Council on 27 November 2012 through Resolution No. 1240, which approved the decisions of the Executive Committee, the budget level for 2014 is increased by CHF 23,072 following the admission of four new Member States in November 2013. It is proposed that the additional amount be used to contribute towards costs related to the review of the organizational structure approved through Council Resolution No. 1186 of 26 November 2009.

PART I  
ADMINISTRATION  
(in Swiss francs)







## ADMINISTRATION

(in Swiss francs)

6. The Administrative Part of the Budget has increased from CHF 40,982,857, as approved in the original Programme and Budget document (MC/2380), to CHF 41,005,929. The increase of CHF 23,072 results from the addition of assessed contributions from the new Member States that joined the Organization in November 2013, namely, Fiji, Iceland, the Marshall Islands and Turkmenistan.

7. It is proposed that the additional amount be used to contribute towards costs related to the review of the organizational structure approved through Council Resolution No. 1186 of 26 November 2009. The objective of the review, which is currently under way, is to assess the status of implementation of the new structure and the effectiveness of its functioning. The application of the additional contributions is in accordance with the provisions of the Organization's budget processes and mechanisms adopted by the Executive Committee (Resolution No. 134) and by the Council (Resolution No. 1240). The object of expenditure table is presented on pages 12 and 13.

## ASSESSMENT SCALE

8. The scale of assessment and contributions table presented on pages 14 to 17 has been revised to include the four new Member States, namely Fiji, Iceland, the Marshall Islands and Turkmenistan, admitted by the Council in November 2013. The total number of Member States now stands at 155 and the scale of assessment is 100.0630 per cent.

**ADMINISTRATIVE PART OF THE BUDGET**  
**Object of expenditure**  
**(in Swiss francs)**

	2014 - MC/2380			2014 revised estimates					
	Staff positions		Total amount	Staff positions		Base salary		Other costs	Total amount
	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Officials <sup>1</sup>	Employees <sup>1</sup>		
<b>A-1: STAFF - FIXED COSTS (statutory)</b>									
<b>Headquarters</b>									
<b>Office of the Director General</b>									
Director General and Deputy Director General	2		313 000	2		313 000			313 000
Office of the Chief of Staff	4	3	738 000	4	3	364 000	374 000		738 000
Inspector General	5	1	607 000	5	1	515 000	92 000		607 000
Legal Affairs	1	1	258 000	1	1	147 000	111 000		258 000
Senior Regional Advisers	5	1	661 000	5	1	539 000	122 000		661 000
Ombudsperson	1		101 000	1		101 000			101 000
Gender Coordination	1		82 000	1		82 000			82 000
Occupational Health	1		97 000	1		97 000			97 000
<b>International Cooperation and Partnerships</b>									
Governing Bodies	4	5	820 000	4	5	373 000	447 000		820 000
Media and Communications	2		205 000	2		205 000			205 000
Donor Relations	2	1	296 000	2	1	192 000	104 000		296 000
Migration Research	2	2	448 000	2	2	195 000	253 000		448 000
<b>Migration Management</b>									
Migration Health	2	1	317 000	2	1	218 000	99 000		317 000
Immigration and Border Management	2		192 000	2		192 000			192 000
Migrant Assistance	4		326 000	4		326 000			326 000
Labour Migration and Human Development	3		257 000	3		257 000			257 000
<b>Operations and Emergencies</b>									
Preparedness and Response	1		91 000	1		91 000			91 000
Transition and Recovery	1		91 000	1		91 000			91 000
Resettlement and Movement Management	1	2	359 000	1	2	113 000	246 000		359 000
<b>Resources Management</b>									
Human Resources Management	4	3	763 000	4	3	351 000	412 000		763 000
Information Technology and Communications	2	3	679 000	2	3	262 000	417 000		679 000
Accounting	2	2	441 000	2	2	166 000	275 000		441 000
Budget	2	1	306 000	2	1	178 000	128 000		306 000
Treasury	1	1	203 000	1	1	85 000	118 000		203 000
Common Services		5	797 000		5		797 000		797 000
Staff Travel	1		50 000	1		50 000			50 000
Staff Association Committee		1	109 000		1		109 000		109 000
<b>Total - Headquarters</b>	<b>62</b>	<b>40</b>	<b>11 061 000</b>	<b>62</b>	<b>40</b>	<b>6 159 000</b>	<b>4 902 000</b>		<b>11 061 000</b>
<b>Administrative Centres</b>									
Manila, Philippines	3	12	603 000	3	12	288 000	315 000		603 000
Panama City, Panama	2	1	210 000	2	1	179 000	31 000		210 000
<b>Total - Administrative Centres</b>	<b>5</b>	<b>13</b>	<b>813 000</b>	<b>5</b>	<b>13</b>	<b>467 000</b>	<b>346 000</b>		<b>813 000</b>
<b>Field</b>									
<b>Regional Offices</b>									
Bangkok, Thailand	5	4	705 000	5	4	406 000	299 000		705 000
Brussels, Belgium	3	4	798 000	3	4	284 000	514 000		798 000
Vienna, Austria	3	3	567 000	3	3	284 000	283 000		567 000
Buenos Aires, Argentina	3	2	394 000	3	2	284 000	110 000		394 000
San José, Costa Rica	3	3	592 000	3	3	338 000	254 000		592 000
Cairo, Egypt	3	2	337 000	3	2	268 000	69 000		337 000
Dakar, Senegal	3	3	393 000	3	3	271 000	122 000		393 000
Nairobi, Kenya	2	2	313 000	2	2	204 000	109 000		313 000
Pretoria, South Africa	3	3	464 000	3	3	265 000	199 000		464 000
<b>Subtotal - Regional Offices</b>	<b>28</b>	<b>26</b>	<b>4 563 000</b>	<b>28</b>	<b>26</b>	<b>2 604 000</b>	<b>1 959 000</b>		<b>4 563 000</b>
<b>Special Liaison Offices</b>									
Addis Ababa, Ethiopia	1		105 000	1		105 000			105 000
New York, United States of America	1		110 000	1		110 000			110 000
<b>Subtotal - Special Liaison Offices</b>	<b>2</b>		<b>215 000</b>	<b>2</b>		<b>215 000</b>			<b>215 000</b>
<b>Total - Field</b>	<b>30</b>	<b>26</b>	<b>4 778 000</b>	<b>30</b>	<b>26</b>	<b>2 819 000</b>	<b>1 959 000</b>		<b>4 778 000</b>
<b>Total - Headquarters, Administrative Centres and Field</b>	<b>97</b>	<b>79</b>	<b>16 652 000</b>	<b>97</b>	<b>79</b>	<b>9 445 000</b>	<b>7 207 000</b>		<b>16 652 000</b>

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**ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Object of expenditure**  
**(in Swiss francs)**

	2014 - MC/2380			2014 revised estimates					
	Staff positions		Total amount	Staff positions		Base salary		Other costs	Total amount
	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Officials <sup>1</sup>	Employees <sup>1</sup>		
<b><i>A-1: STAFF - FIXED COSTS (statutory) - Continued</i></b>									
<b>Other staff benefits</b>									
Post adjustment			7 349 000			7 349 000			7 349 000
Health and accident insurances			1 202 000			974 000	228 000		1 202 000
Contribution to UNJSPF			3 980 000			3 053 000	927 000		3 980 000
Terminal emoluments			700 000					700 000	700 000
<b>A-1: Subtotal - Staff fixed costs (statutory)</b>	<b>97</b>	<b>79</b>	<b>29 883 000</b>	<b>97</b>	<b>79</b>	<b>20 821 000</b>	<b>8 362 000</b>	<b>700 000</b>	<b>29 883 000</b>
<b><i>A-2: STAFF - VARIABLE COSTS (statutory)</i></b>									
Mobility and hardship allowance			516 000			516 000			516 000
Family allowance			669 000			286 000	383 000		669 000
Language allowance			109 000				109 000		109 000
Rent subsidy			281 000			281 000			281 000
Education grant			1 605 000			1 605 000			1 605 000
Home leave			185 000			185 000			185 000
Travel on appointment or transfer			258 000					258 000	258 000
Installation grant			212 000					212 000	212 000
<b>A-2: Subtotal - Staff variable costs (statutory)</b>			<b>3 835 000</b>			<b>2 873 000</b>	<b>492 000</b>	<b>470 000</b>	<b>3 835 000</b>
<b>Total - Staff salaries and benefits</b>	<b>97</b>	<b>79</b>	<b>33 718 000</b>	<b>97</b>	<b>79</b>	<b>23 694 000</b>	<b>8 854 000</b>	<b>1 170 000</b>	<b>33 718 000</b>
<b><i>B-1: NON-STAFF - FIXED COSTS (statutory)</i></b>									
Amortization, rental and maintenance of premises			1 156 792					1 156 792	1 156 792
<b><i>B-2: NON-STAFF - VARIABLE COSTS</i></b>									
<b>General office</b>									
Purchase and maintenance of office equipment and furniture			325 000					325 000	325 000
Purchase and maintenance of IT/EDP equipment			1 600 000					1 600 000	1 600 000
Office supplies, printing and other services			360 000					360 000	360 000
<b>Total - General office</b>			<b>3 441 792</b>					<b>3 441 792</b>	<b>3 441 792</b>
<b>Communications</b>									
Electronic mail			514 000					514 000	514 000
Telephone			245 000					245 000	245 000
Facsimile			50 000					50 000	50 000
Postage			176 000					176 000	176 000
<b>Total - Communications</b>			<b>985 000</b>					<b>985 000</b>	<b>985 000</b>
<b>Contractual services</b>									
External audit			103 000					103 000	103 000
Staff development and learning			703 000					703 000	703 000
Consultants			55 000					55 000	55 000
Insurance, bank charges, security, etc.			531 065					531 065	531 065
<b>Total - Contractual services</b>			<b>1 392 065</b>					<b>1 392 065</b>	<b>1 392 065</b>
<b>Governing body sessions</b>									
Salaries			335 000					335 000	335 000
Documentation			35 000					35 000	35 000
Rental of space, equipment, etc.			65 000					65 000	65 000
<b>Total - Governing body sessions</b>			<b>435 000</b>					<b>435 000</b>	<b>435 000</b>
<b>Travel and representation</b>									
			1 011 000					1 011 000	1 011 000
<b>B-2: Subtotal - Non-staff - Variable costs</b>			<b>6 108 065</b>					<b>6 108 065</b>	<b>6 108 065</b>
<b>Assessed contributions of new Member States<sup>2</sup></b>									
								23 072	23 072
<b>GRAND TOTAL</b>	<b>97</b>	<b>79</b>	<b>40 982 857</b>	<b>97</b>	<b>79</b>	<b>23 694 000</b>	<b>8 854 000</b>	<b>8 457 929</b>	<b>41 005 929</b>

Note 1: Officials are staff members in the Professional category; Employees are staff members in the General Service category.

Note 2: Consistent with Resolution No. 134 on budget processes and mechanisms, adopted by the Executive Committee on 3 July 2012 and later by the Council on 27 November 2012 through Resolution No. 1240, which approved the decisions of the Executive Committee, the budget level for 2014 is increased by CHF 23,072 following the admission of four new Member States in November 2013. It is proposed that the additional amount be used to contribute towards costs related to the review of the organizational structure approved through Council Resolution No. 1186 of 26 November 2009.

**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET**  
**Scale of assessment and contributions**  
(in Swiss francs)

MEMBER STATES	2013 Assessment scale %	2013 Contributions	2014 Assessment scale %	2014 Contributions
	(1)	(2)	(3)	(4)
Afghanistan	0.0043	1 694	0.0056	2 295
Albania	0.0108	4 255	0.0112	4 590
Algeria	0.1387	54 646	0.1541	63 150
Angola	0.0108	4 255	0.0112	4 590
Antigua and Barbuda	0.0022	867	0.0022	902
Argentina	0.3109	122 491	0.4858	199 081
Armenia	0.0054	2 128	0.0079	3 237
Australia	2.0942	825 090	2.3322	955 738
Austria	0.9220	363 257	0.8973	367 715
Azerbaijan	0.0163	6 422	0.0450	18 441
Bahamas	0.0195	7 683	0.0191	7 827
Bangladesh	0.0108	4 255	0.0112	4 590
Belarus	0.0455	17 926	0.0630	25 817
Belgium	1.1647	458 878	1.1222	459 879
Belize	0.0011	433	0.0011	451
Benin	0.0033	1 300	0.0034	1 393
Bolivia (Plurinational State of)	0.0076	2 994	0.0101	4 139
Bosnia and Herzegovina	0.0152	5 989	0.0191	7 827
Botswana	0.0195	7 683	0.0191	7 827
Brazil	1.7454	687 667	3.2992	1 352 016
Bulgaria	0.0412	16 232	0.0529	21 678
Burkina Faso	0.0033	1 300	0.0034	1 393
Burundi	0.0011	433	0.0011	451
Cambodia	0.0033	1 300	0.0045	1 844
Cameroon	0.0119	4 688	0.0135	5 532
Canada	3.4745	1 368 911	3.3554	1 375 047
Cape Verde	0.0011	433	0.0011	451
Central African Republic	0.0011	433	0.0011	451
Chad	0.0022	867	0.0022	902
Chile	0.2557	100 743	0.3756	153 921
Colombia	0.1560	61 462	0.2912	119 334
Comoros	0.0011	433	0.0011	451
Congo	0.0033	1 300	0.0056	2 295
Costa Rica	0.0368	14 499	0.0427	17 499
Côte d'Ivoire	0.0108	4 255	0.0124	5 082
Croatia	0.1051	41 408	0.1417	58 069
Cyprus	0.0498	19 621	0.0529	21 678
Czech Republic	0.3781	148 967	0.4340	177 854
Democratic Republic of the Congo	0.0033	1 300	0.0034	1 393
Denmark	0.7974	314 166	0.7590	311 039
Djibouti	0.0011	433	0.0011	451
Dominican Republic	0.0455	17 926	0.0506	20 736
Ecuador	0.0433	17 060	0.0495	20 285
Egypt	0.1018	40 108	0.1507	61 757
El Salvador	0.0206	8 116	0.0180	7 376
Estonia	0.0433	17 060	0.0450	18 441
Ethiopia	0.0087	3 428	0.0112	4 590
Finland	0.6132	241 593	0.5836	239 160

Continued on next page

**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
**(in Swiss francs)**

MEMBER STATES	2013 Assessment scale %	2013 Contributions	2014 Assessment scale %	2014 Contributions
	(1)	(2)	(3)	(4)
France	6.6337	2 613 599	6.2892	2 577 320
Gabon	0.0152	5 989	0.0225	9 221
Gambia	0.0011	433	0.0011	451
Georgia	0.0065	2 561	0.0079	3 237
Germany	8.6868	3 422 495	8.0298	3 290 620
Ghana	0.0065	2 561	0.0157	6 434
Greece	0.7486	294 939	0.7174	293 991
Guatemala	0.0303	11 938	0.0304	12 458
Guinea	0.0022	867	0.0011	451
Guinea-Bissau	0.0011	433	0.0011	451
Guyana	0.0011	433	0.0011	451
Haiti	0.0033	1 300	0.0034	1 393
Holy See	0.0011	433	0.0011	451
Honduras	0.0087	3 428	0.0090	3 688
Hungary	0.3153	124 224	0.2991	122 572
India	0.5785	227 922	0.7489	306 900
Iran (Islamic Republic of)	0.2524	99 443	0.4003	164 043
Ireland	0.5395	212 556	0.4700	192 607
Israel	0.4160	163 899	0.4453	182 484
Italy	5.4160	2 133 839	5.0016	2 049 661
Jamaica	0.0152	5 989	0.0124	5 082
Japan	13.5748	5 348 308	12.1817	4 992 073
Jordan	0.0152	5 989	0.0247	10 122
Kazakhstan	0.0823	32 425	0.1361	55 774
Kenya	0.0130	5 122	0.0146	5 983
Kyrgyzstan	0.0011	433	0.0022	902
Latvia	0.0412	16 232	0.0529	21 678
Lesotho	0.0011	433	0.0011	451
Liberia	0.0011	433	0.0011	451
Libya	0.1398	55 080	0.1597	65 445
Lithuania	0.0704	27 737	0.0821	33 645
Luxembourg	0.0975	38 414	0.0911	37 333
Madagascar	0.0033	1 300	0.0034	1 393
Malawi <sup>1, 2</sup>	0.0011	239	0.0022	902
Maldives	0.0011	433	0.0011	451
Mali	0.0033	1 300	0.0045	1 844
Malta	0.0184	7 249	0.0180	7 376
Mauritania	0.0011	433	0.0022	902
Mauritius	0.0119	4 688	0.0146	5 983
Mexico	2.5525	1 005 654	2.0713	848 821
Micronesia (Federated States of)	0.0011	433	0.0011	451
Mongolia	0.0022	867	0.0034	1 393
Montenegro	0.0043	1 694	0.0056	2 295
Morocco	0.0628	24 742	0.0697	28 563
Mozambique	0.0033	1 300	0.0034	1 393
Myanmar	0.0065	2 561	0.0112	4 590
Namibia	0.0087	3 428	0.0112	4 590
Nauru	0.0011	433	0.0011	451

Continued on next page

**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
**(in Swiss francs)**

MEMBER STATES	2013 Assessment scale %	2013 Contributions	2014 Assessment scale %	2014 Contributions
	(1)	(2)	(3)	(4)
Nepal	0.0065	2 561	0.0067	2 746
Netherlands	2.0097	791 798	1.8599	762 189
New Zealand	0.2958	116 542	0.2845	116 588
Nicaragua	0.0033	1 300	0.0034	1 393
Niger	0.0022	867	0.0022	902
Nigeria	0.0845	33 292	0.1012	41 472
Norway	0.9437	371 806	0.9569	392 139
Pakistan	0.0888	34 986	0.0956	39 177
Panama	0.0238	9 377	0.0292	11 966
Papua New Guinea	0.0022	867	0.0045	1 844
Paraguay	0.0076	2 994	0.0112	4 590
Peru	0.0975	38 414	0.1316	53 930
Philippines	0.0975	38 414	0.1732	70 978
Poland	0.8971	353 447	1.0356	424 390
Portugal	0.5536	218 112	0.5330	218 424
Republic of Korea	2.4485	964 679	2.2422	918 856
Republic of Moldova	0.0022	867	0.0034	1 393
Romania	0.1918	75 567	0.2541	104 130
Rwanda	0.0011	433	0.0022	902
Saint Vincent and the Grenadines	0.0011	433	0.0011	451
Senegal	0.0065	2 561	0.0067	2 746
Serbia	0.0401	15 799	0.0450	18 441
Seychelles	0.0022	867	0.0011	451
Sierra Leone	0.0011	433	0.0011	451
Slovakia	0.1538	60 595	0.1923	78 805
Slovenia	0.1116	43 969	0.1124	46 062
Somalia	0.0011	433	0.0011	451
South Africa	0.4171	164 332	0.4183	171 420
South Sudan	0.0033	1 300	0.0045	1 844
Spain	3.4420	1 356 106	3.3430	1 369 965
Sri Lanka	0.0206	8 116	0.0281	11 515
Sudan	0.0108	4 255	0.0112	4 590
Suriname <sup>1, 2</sup>	0.0033	716	0.0045	1 844
Swaziland	0.0033	1 300	0.0034	1 393
Sweden	1.1527	454 150	1.0795	442 380
Switzerland	1.2243	482 359	1.1773	482 459
Tajikistan	0.0022	867	0.0034	1 393
Thailand	0.2264	89 199	0.2687	110 114
Timor-Leste	0.0011	433	0.0022	902
Togo	0.0011	433	0.0011	451
Trinidad and Tobago	0.0477	18 793	0.0495	20 285
Tunisia	0.0325	12 805	0.0405	16 597
Turkey	0.6685	263 381	1.4933	611 956
Uganda	0.0065	2 561	0.0067	2 746
Ukraine	0.0943	37 153	0.1113	45 611
United Kingdom	7.1548	2 818 906	5.8236	2 386 517
United Republic of Tanzania	0.0087	3 428	0.0101	4 139
United States of America	23.8345	9 390 507	24.7390	10 138 068

Continued on next page

**FINANCING OF THE ADMINISTRATIVE PART OF THE BUDGET (continued)**  
**Scale of assessment and contributions**  
**(in Swiss francs)**

MEMBER STATES	2013 Assessment scale %	2013 Contributions	2014 Assessment scale %	2014 Contributions
	(1)	(2)	(3)	(4)
Uruguay	0.0293	11 544	0.0585	23 973
Vanuatu	0.0011	433	0.0011	451
Venezuela (Bolivarian Republic of)	0.3402	134 035	0.7050	288 910
Viet Nam	0.0358	14 105	0.0472	19 343
Yemen	0.0108	4 255	0.0112	4 590
Zambia	0.0043	1 694	0.0067	2 746
Zimbabwe	0.0033	1 300	0.0022	902
<b>Subtotal</b>	<b>100.0175</b>	<b>39 404 908</b>	<b>100.0067</b>	<b>40 982 857</b>
Fiji <sup>2</sup>			0.0034	1 393
Iceland <sup>2</sup>			0.0304	12 458
Marshall Islands <sup>2</sup>			0.0011	451
Turkmenistan <sup>2</sup>			0.0214	8 770
<b>Grand total</b>	<b>100.0175</b>	<b>39 404 908</b>	<b>100.0630</b>	<b>41 005 929</b>

Note 1: The amounts shown for Malawi and Suriname in 2013 are prorated to reflect contributions from 14 June 2013 only.

Note 2: These countries became Member States of the Organization after the assessment scale for 2014 had been approved by the Executive Committee on 13 June 2013.

The total number of Member States is 155.





PART II  
OPERATIONS  
(in US dollars)



# OPERATIONAL SUPPORT INCOME



## SOURCES AND APPLICATION OF OPERATIONAL SUPPORT INCOME

9. Although Operational Support Income<sup>1</sup> is part of the Operational Part of the Budget, it is also shown separately because a significant part of it is applied as complementary funding for the core structure of the Organization.

10. The budget for Operational Support Income, which is maintained at USD 60.8 million, comprises USD 58.7 million estimated to be generated during the year, and a drawdown of USD 2.1 million from the Operational Support Income projection and reserve mechanism.

11. Based on the level of activities, the projected overhead income at this stage is USD 44.4 million, which is close to the established target of USD 50.6 million to be generated this year. An additional USD 6.2 million of overhead income is still required to meet this goal.

12. Details on the sources and application of Operational Support Income are shown on the next page.

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<sup>1</sup> Operational Support Income is composed of project-related overhead income, interest income and unearmarked contributions.

## SOURCES AND APPLICATION OF OPERATIONAL SUPPORT INCOME SUMMARY TABLE (in US dollars)

Sources	2014
PROJECT-RELATED OVERHEAD INCOME	
General overhead	40 756 000
Overhead to cover staff security	9 863 000
<b>Total project-related overhead income</b>	<b>50 619 000</b>
MISCELLANEOUS INCOME	
Unearmarked contributions	3 554 000
Interest income	4 500 000
<b>Total miscellaneous income</b>	<b>8 054 000</b>
<b>Total project-related overhead income and miscellaneous income</b>	<b>58 673 000</b>
Drawdown from OSI reserve mechanism	2 150 000
<b>Total</b>	<b>60 823 000</b>

Application	2014
PROJECT-RELATED OVERHEAD INCOME	
Staff and services for Headquarters	8 999 000
Staff and services for Manila Administrative Centre	5 880 000
Staff and services for Panama Administrative Centre	1 415 000
Staff and services for Regional Offices	13 087 000
Staff and services for Special Liaison Offices	688 000
Staff and services for Country Offices	3 893 000
African Capacity Building Centre	411 000
Global Activity/Support	3 673 000
PRISM	2 800 000
Staff security	9 863 000
Unbudgeted activities and structures	2 060 000
<b>Total project-related overhead income</b>	<b>52 769 000</b>
MISCELLANEOUS INCOME	
IOM Development Fund – Line 1	1 400 000
IOM Development Fund – Line 2	6 654 000
<b>Total miscellaneous income</b>	<b>8 054 000</b>
<b>Total</b>	<b>60 823 000</b>

# GENERAL INFORMATION AND FINANCING





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## OPERATIONS

(in US dollars)

13. The Operational Part of the Budget is funded through voluntary contributions made by a number of donors.

## INTRODUCTION

14. The originally approved Operational Part of the Budget of USD 740.6 million has increased by USD 385.9 million to approximately USD 1.127 billion owing primarily to the implementation of new initiatives and the expansion of some ongoing activities since document MC/2380 was approved. The increase is significant because of new or expanded activities in the areas of Emergency and Post-emergency Operations Assistance; Migration and Economic/Community Development; Return Assistance for Migrants and Governments; Counter-trafficking; and Immigration and Border Management. Details of these and other changes are outlined under the relevant sections in Part II of this document.

## PROJECT-RELATED OVERHEAD

15. Project-related overhead is a percentage charged on projects to primarily cover the core costs and staff security costs of the Organization, including fees for participation in the UNDSS mechanism.

16. Resolution No. 134 adopted by the Executive Committee on 3 July 2012 and later by the Council on 27 November 2012 through Resolution No. 1240, which approved the decisions of the Executive Committee, defined the core structure and its funding sources. Through Resolution No. 1265 on funding the core structure, adopted by the Council on 26 November 2013, Member States approved an increase in the standard project overhead rate from 5 per cent to 7 per cent on total costs to be applied to all new projects, and were encouraged to raise rates by a proportional amount on existing projects. The Resolution also states that projects funded by developing countries may continue at reduced rates.

17. The Administration maintains a mechanism to transparently allocate funds and to report on the portion of overhead earmarked for the staff security mechanism.

18. The following table illustrates the income that the Administration expects to be generated from the different overhead rates. Based on the level of activities, the overhead income currently projected is USD 44.4 million, which is close to the established target of USD 50.6 million to be generated this year. An additional USD 6.2 million of overhead income is still required to meet this goal. The table presented in the Programme and Budget for 2014 (MC/2380) is also provided for comparison.

## PROJECT-RELATED OVERHEAD SUMMARY

Overhead rate	2014 Total budget in millions of USD	% of total 2014 budget	2014 Staff and office costs out of the total budget in millions of USD	2014 Overhead in millions of USD
9.5% on staff/office costs	2.6	0%	0.1	0.0
12% on staff/office costs	356.9	32%	105.4	12.6
5% on total costs	595.9	53%	174.1	28.4
7% on total costs	42.1	4%	12.8	2.8
0 to 4%	129.0	11%	8.0	0.6
<b>TOTAL</b>	<b>1 126.5</b>	<b>100%</b>	<b>300.4</b>	<b>44.4</b>
Difference needed to bring overhead to the projected level in 2014*				6.2
<b>TOTAL</b>	<b>1 126.5</b>	<b>100%</b>	<b>300.4</b>	<b>50.6</b>

\* This amount will need to be generated from new and additional projects/funding over the course of 2014 in order to realize the overhead income of USD 50.6 million required to balance this part of the budget.

19. For comparison, the table presented in document MC/2380 is reproduced below.

## PROJECT-RELATED OVERHEAD SUMMARY (MC/2380)

Overhead rate	2014 Total budget in millions of USD	% of total 2014 budget	2014 Staff and office costs out of the total budget in millions of USD	2014 Overhead in millions of USD
9.5% on staff/office costs	2.7	0%	0.1	0.0
12% on staff/office costs	342.2	46%	104.6	12.6
5% on total costs	343.1	47%	106.8	16.3
0 to 4%	52.6	7%	4.7	0.1
<b>TOTAL</b>	<b>740.6</b>	<b>100%</b>	<b>216.2</b>	<b>29.0</b>
Difference needed to bring overhead to the projected level in 2014				21.6
<b>TOTAL</b>	<b>740.6</b>	<b>100%</b>	<b>216.2</b>	<b>50.6</b>



## FINANCING OF THE OPERATIONAL PART OF THE BUDGET\*

### Summary of anticipated voluntary contributions by source of funds for 2014

Contributions to the Operational Part of the Budget include the following:

**Earmarked contributions** for specific programmes/projects, reimbursements from governments, migrants and sponsors, voluntary agencies and others; and

**Miscellaneous income** composed of unearmarked contributions from governments/donors and interest income.

	USD	USD
<b><u>Total Operational Part of the Budget</u></b>		<b><u>1 126 531 000</u></b>
<b><u>Earmarked contributions</u></b>		
Anticipated earmarked contributions and reimbursements from governments, intergovernmental agencies, migrants, sponsors, voluntary agencies and others	918 277 000	
Refugee Loan Fund (principally the United States Government)	<u>200 200 000</u>	
<b><u>Total earmarked contributions</u></b>		<b>1 118 477 000</b>
<b><u>Miscellaneous income</u></b>		
Unearmarked contributions	3 554 000	
Interest income	<u>4 500 000</u>	
<b><u>Total miscellaneous income</u></b>		<b>8 054 000</b>
<b><u>TOTAL ANTICIPATED RESOURCES</u></b>		<b><u>1 126 531 000</u></b>

\* A breakdown of financing of the Operational Part of the Budget is provided on pages 29 and 30.

## ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE OPERATIONAL PART OF THE BUDGET

20. The updated list of anticipated voluntary contributions from Member States and other donors for the implementation of projects under the Operational Part of the Budget for 2014 is shown on pages 29 and 30. Part of the earmarked contributions relates to reimbursable transport-related services for resettlement programmes and the remainder is applied directly to the projects for which the funds have been earmarked. In certain cases, not all the financial resources earmarked by donors in 2013 for specific initiatives were utilized or committed in the course of the year. The remaining funds have therefore been carried over into 2014 for continued project implementation and included as budgeted resources.

21. The amounts in the “unearmarked” column are based on specific discussions, notifications received and agreements concluded with Member States, or are guided by calculations made in applying the model schedule of voluntary contributions to the Operational Part of the Budget (Council Resolution No. 470 of 23 November 1970: Voluntary financing of operations).

22. The preference of certain donors to earmark resources for initiatives addressing migration issues of particular importance to them has resulted in a decrease in unearmarked funding over the years. Given that the Organization has no financial resources of its own that can be used in a flexible manner to initiate new projects in response to migration issues of relevance to stakeholders, the Administration appeals to Member States to consider making unearmarked voluntary contributions to the Operational Part of the Budget. Such funds enhance the Organization’s ability to adapt its strategies and priorities in addressing ever-changing migration patterns. Migration unquestionably has a far-reaching impact that affects all countries to varying degrees, and a concerted global effort is required to address the associated issues. The growing complexity and scope of the migration phenomenon require a focused approach backed by sufficient resources that enable the Organization to support the efforts of governments and other stakeholders to find durable solutions.

**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE  
OPERATIONAL PART OF THE BUDGET FOR 2014**

	Unearmarked <sup>1</sup> USD	Earmarked USD	Total USD
<b>MEMBER STATES</b>			
Argentina		20 446 100	20 446 100
Australia		69 157 800	69 157 800
Austria <sup>2</sup>	16 000	4 184 400	4 200 400
Belgium <sup>2</sup>	1 538 000	11 147 100	12 685 100
Belize		5 000	5 000
Brazil		422 700	422 700
Bulgaria <sup>2</sup>		304 900	304 900
Canada		38 885 800	38 885 800
Chile		369 400	369 400
Colombia		55 864 900	55 864 900
Costa Rica		5 000	5 000
Czech Republic <sup>2</sup>		213 100	213 100
Denmark <sup>2</sup>		2 692 200	2 692 200
Dominican Republic		5 000	5 000
Egypt		613 800	613 800
El Salvador		62 700	62 700
Estonia <sup>2</sup>		387 500	387 500
Finland <sup>2</sup>		3 138 300	3 138 300
France <sup>2</sup>		464 300	464 300
Germany <sup>2</sup>		12 850 900	12 850 900
Greece <sup>2</sup>		6 833 500	6 833 500
Guatemala		5 000	5 000
Haiti		6 064 400	6 064 400
Honduras		3 297 900	3 297 900
Hungary <sup>2</sup>		532 800	532 800
Ireland <sup>2</sup>		2 228 200	2 228 200
Italy <sup>2</sup>		8 731 900	8 731 900
Japan		37 378 200	37 378 200
Jordan		19 600	19 600
Latvia <sup>2</sup>		443 600	443 600
Libya		1 650 000	1 650 000
Lithuania <sup>2</sup>		400 100	400 100
Luxembourg <sup>2</sup>		822 200	822 200
Malta <sup>2</sup>		312 100	312 100
Mexico		33 400	33 400
Netherlands <sup>2</sup>		23 700 300	23 700 300
New Zealand		1 150 300	1 150 300
Nicaragua		5 000	5 000
Norway		19 462 400	19 462 400
Panama		5 000	5 000

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**ANTICIPATED VOLUNTARY CONTRIBUTIONS TO THE  
OPERATIONAL PART OF THE BUDGET FOR 2014 (continued)**

	Unearmarked <sup>1</sup> USD	Earmarked USD	Total USD
<b>MEMBER STATES (continued)</b>			
Peru		105 302 800	105 302 800
Poland <sup>2</sup>		1 790 500	1 790 500
Portugal <sup>2</sup>		486 100	486 100
Republic of Korea		540 000	540 000
Romania <sup>2</sup>		758 000	758 000
Slovakia <sup>2</sup>		691 700	691 700
Slovenia <sup>2</sup>		66 300	66 300
Spain <sup>2</sup>		1 971 300	1 971 300
Sweden <sup>2</sup>		15 246 500	15 246 500
Switzerland		22 615 700	22 615 700
Thailand		952 800	952 800
Trinidad and Tobago		36 200	36 200
Turkey		237 500	237 500
United Kingdom <sup>2</sup>		38 953 600	38 953 600
United States of America	2 000 000	311 253 700	313 253 700
Uruguay		299 700	299 700
<b>Total - Member States</b>	<b>3 554 000</b>	<b>835 499 200</b>	<b>839 053 200</b>
<b>OTHERS</b>			
Kuwait		563 900	563 900
UNSC resolution 1244-administered Kosovo		737 400	737 400
United Nations organizations		58 662 000	58 662 000
European Union <sup>2</sup>		101 766 000	101 766 000
Refugee Loan Fund repayments		42 500 000	42 500 000
Migrants, sponsors, voluntary agencies and others		73 534 400	73 534 400
Private sector		5 209 100	5 209 100
Sasakawa Endowment Fund interest		5 000	5 000
Interest income	4 500 000		4 500 000
<b>Grand total</b>	<b>8 054 000</b>	<b>1 118 477 000</b>	<b>1 126 531 000</b>

Note 1: Out of the unearmarked contributions from the Governments of Austria, Belgium and the United of America, a significant portion is set aside for the IOM Development Fund. The total unearmarked contribution from Belgium is USD 3,871,000 and the remainder of USD 2,333,000 is under discussion for direct allocation to activities.

Note 2: Consolidated contributions from the European Union (EU) and IOM Member States of the EU total USD 242,671,400.

# SERVICES/SUPPORT





## SUMMARY TABLE

### OPERATIONS: funded by voluntary contributions

SERVICES/SUPPORT		Original estimate (MC/2380) Total costs	Revision	Revised estimate Total costs
		USD	USD	USD
I.	Movement, Emergency and Post-crisis Migration Management	344 094 900	183 344 000	527 438 900
II.	Migration Health	92 705 100	19 003 200	111 708 300
III.	Migration and Development	42 090 000	70 171 500	112 261 500
IV.	Regulating Migration	174 912 300	95 779 600	270 691 900
V.	Facilitating Migration	52 536 300	4 172 600	56 708 900
VI.	Migration Policy and Research	2 396 200	2 630 800	5 027 000
VII.	Reparation Programmes	20 151 600	10 209 200	30 360 800
VIII.	General Programme Support	11 715 600	618 100	12 333 700
TOTAL		740 602 000	385 929 000	1 126 531 000

## I. MOVEMENT, EMERGENCY AND POST-CRISIS MIGRATION MANAGEMENT

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
I.1	Resettlement Assistance	208 114 400	62 694 000	144 853 000	7 564 100	215 111 100
I.2	Repatriation Assistance	129 100	1 456 100	3 252 800	248 000	4 956 900
I.3	Emergency and Post-emergency Operations Assistance	130 661 200	68 912 800	214 794 400	14 157 600	297 864 800
I.4	Elections Support	5 190 200	1 864 300	7 318 600	323 200	9 506 100
	<b>Total</b>	<b>344 094 900</b>	<b>134 927 200</b>	<b>370 218 800</b>	<b>22 292 900</b>	<b>527 438 900</b>

23. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

24. The budgeted resources in this section have increased from the original estimate of USD 344.1 million to USD 527.4 million. The increase of USD 183.3 million relates mainly to humanitarian assistance in Haiti, Iraq, the Philippines, South Sudan and the Syrian Arab Republic; and community stabilization in Colombia and Yemen.

### I.1 Resettlement Assistance

Programme/Project	Objectives
I.1 Resettlement Assistance	<p>In line with cooperation agreements signed with host countries and in close collaboration with UNHCR and other international agencies, governmental organizations, NGOs and private sponsors, assistance will be provided to resettle approximately 100,560 people in various destinations in North America, Northern and Western Europe, Australia and New Zealand under various resettlement programmes in 2014. These resettlements include international travel assistance from the country of departure, through transit points and on to the final destination and are organized through the Organization's worldwide network of Field Offices.</p> <p>The costs relating to people accepted for resettlement are generally covered by the governments concerned on a fully reimbursable basis, and the migrants' health is assessed either by IOM or by a panel of approved doctors at the request of the governments of some resettlement countries. Owing to the financial structure of some of the projects, the costs of health assessments to establish fitness for travel are funded under this programme area.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 5, 8, 9, 10, 11	<p>Original estimate: 208 114 400 Revision: 6 996 700 Budgeted resources: 215 111 100</p>
<b>Resettlement Assistance</b>	<b>Total budgeted resources: 215 111 100</b>



## I.2 Repatriation Assistance

Programme/Project	Objectives
I.2.1 General Repatriation Assistance	To provide voluntary repatriation assistance to persons in Africa and Europe willing to return to their countries of origin in 2014. In addition, IOM expects to also assist with the voluntary repatriation of refugees within the framework of the UNHCR/IOM general agreement. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 10	Original estimate: 129 100 Revision: 4 827 800 Budgeted resources: 4 956 900
<b>Repatriation Assistance</b>	<b>Total budgeted resources: 4 956 900</b>

## I.3 Emergency and Post-emergency Operations Assistance

Programme/Project	Objectives
I.3.1 Community stabilization and Enhancement of Migration Management in Egypt, Libya and Tunisia	To facilitate the smooth transition for sustainable recovery in Egypt, Libya and Tunisia by strengthening capacities and mechanisms to address labour market gaps. Support will be provided to the Governments in strengthening migration-related policies, legislation and national capacities in the management of migration flows. This project will also seek to stabilize communities at risk by facilitating access to basic services and providing return and reintegration assistance. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 11, 12	Budgeted resources: 5 048 000
I.3.2 Humanitarian Assistance and Community Stabilization Activities in Chad	To provide immediate and life-saving assistance to extremely vulnerable Chadian returnees by facilitating medical check-ups, providing food and non-food items, shelter, water, sanitation and transport assistance to final destination. Another component of this project is to increase the stability of areas experiencing high return in Chad by enhancing social interaction between returnees, communities and local authorities and improving community infrastructure in order to facilitate the reintegration of returnees. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 3, 5, 9, 10	Original estimate: 2 978 600 Revision: 943 600 Budgeted resources: 3 922 200
I.3.3 Humanitarian Assistance in the Democratic Republic of the Congo	To provide humanitarian assistance to vulnerable populations affected by the crisis in the Democratic Republic of the Congo. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 5, 9, 10	Original estimate: 1 441 900 Revision: 1 697 900 Budgeted resources: 3 139 800
I.3.4 Support for Military Justice and the National Police in the Democratic Republic of the Congo	To build the capacity of the military justice system and the national police with the aim of supporting the efforts of the Government to fight crime and protect civilians in the Democratic Republic of the Congo. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 3, 4, 5, 9	Original estimate: 2 569 700 Revision: 2 038 100 Budgeted resources: 4 607 800

Programme/Project		Objectives
I.3.5	Capacity-building in the Democratic Republic of the Congo	To contribute to strengthening the capacity of the Government of the Democratic Republic of the Congo to regulate and control trade in strategic minerals in the country in order to ensure community stabilization in areas previously affected by conflict and contribute to local and regional economic development.  The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 3		Original estimate: 2 267 100 Revision: (473 200) Budgeted resources: 1 793 900
I.3.6	Assistance for Former Combatants in Ethiopia	To provide technical assistance and direct operational support with the aim of improving the readiness and responsiveness of national institutions in providing the timely, safe and orderly voluntary return and reintegration of former combatants and their dependants in Ethiopia.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 5, 9, 10		Original estimate: 906 300 Revision: 62 400 Budgeted resources: 968 700
I.3.7	Livelihood Programme for Peace and Reconciliation in Kenya	To promote peacebuilding and reconciliation through community stabilization and the implementation of shelter and livelihood programmes targeting returning IDPs in Kenya.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 9		Budgeted resources: 327 100
I.3.8	Assistance for Conflict-affected Populations in Mali	To provide humanitarian and protection assistance to the most vulnerable IDPs and host communities affected by the crisis in Mali and maintain an extensive displacement tracking and monitoring system in order to provide timely and accurate data sharing. This facilitates decision-making and timely humanitarian interventions.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9		Original estimate: 170 100 Revision: 561 600 Budgeted resources: 731 700
I.3.9	Humanitarian Assistance for Displaced Populations in Mozambique	To provide life-saving shelter and non-food item assistance to vulnerable populations displaced by the recent floods; and increase awareness about resilience and adaptation measures for rural and urban communities along the Limpopo River Basin in Mozambique which are exposed to natural disasters.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 2, 3, 9		Original estimate: 206 300 Revision: 879 200 Budgeted resources: 1 085 500
I.3.10	Strengthening Early Recovery and Community Stabilization in Niger	To enhance the early recovery of the most vulnerable migrants, including those returning from Algeria, Libya, Mali and Nigeria to Niger, and to provide support initiatives for peace through socioeconomic reintegration of youth, returnees and former combatants in order to reduce the impact of their return on host communities. This project will address the emergency, humanitarian and protection needs for the affected displaced populations and host communities through the provision of emergency temporary shelters, basic relief items and other essential items; and will facilitate homeward transportation to Niger and for third-country nationals in Niger willing to return to their country of origin.

Programme/Project	Objectives
I.3.10 Strengthening Early Recovery and Community Stabilization in Niger (continued)	This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received and the scope of the project expanded.
IOM Strategy: 6, 9, 10	Original estimate: 728 300 Revision: 1 806 200 Budgeted resources: 2 534 500
I.3.11 Enhancement of Socioeconomic Reintegration Opportunities for Returnees to Rwanda	To enhance the socioeconomic reintegration of Rwandan returnees and other vulnerable groups by strengthening the capacity of the Government to facilitate effective reintegration and community development, assess the market opportunities and provide skills training and other income-generating opportunities to sustain decent livelihoods. Improving basic infrastructures in communities of returnees, including housing facilities for returning Rwandans, is one of the primary objectives of this undertaking.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 10	Budgeted resources: 628 500
I.3.12 Transition Initiative in Somalia	To support transitional initiatives in Somalia by facilitating the delivery of technical assistance from the Somali diaspora, promoting livelihood opportunities and developing infrastructure with a view to facilitating community stabilization, national reconciliation and peacebuilding processes. Another component of this project will seek to improve the capacity of Somali authorities to respond to the current emergency relating to natural disasters, contribute to improved coordination and management of IDP settlements and improve livelihoods of vulnerable IDPs.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 10	Original estimate: 7 240 200 Revision: 6 096 700 Budgeted resources: 13 336 900
I.3.13 Humanitarian Assistance and Community Stabilization in South Sudan	To build national capacity in South Sudan in collaboration with other partners and facilitate access of returnees to emergency shelter, non-food items, safe drinking water, adequate sanitation and grazing lands and provide them with improved access to training facilities in order to boost employment opportunities.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9, 10	Original estimate: 3 126 200 Revision: 748 800 Budgeted resources: 3 875 000
I.3.14 Strengthening the Capacity to Manage Migration in Zimbabwe	To contribute towards the protection of migrants' rights through improved migration management capacity of local and central government authorities in Zimbabwe. This project will enhance safer migration for Zimbabweans, address humanitarian needs of returned migrants, and provide emergency assistance to meet the basic humanitarian needs of persons displaced from their homes due to floods, storms and other climatic hazards.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 5, 9, 10	Original estimate: 276 400 Revision: 3 460 800 Budgeted resources: 3 737 200

Programme/Project	Objectives
I.3.15 Humanitarian Support for Vulnerable Populations Affected by the Crisis in the Syrian Arab Republic	<p>To effectively respond to the needs of vulnerable populations affected by the crisis in the Syrian Arab Republic by providing transport assistance, supporting shelter management, facilitating delivery of shelter, medical screening and non-food items and enhancing information management efforts. In addition, this project will also build the capacity of Jordanian border guards to adequately respond to the needs of the arriving refugees; and will facilitate refugee access to camps in Iraq, Jordan and Turkey.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 9, 10	Original estimate: 1 834 700 Revision: 18 855 300 Budgeted resources: 20 690 000
I.3.16 Yemen Transition Initiative	<p>To build confidence and trust between communities and their local, provincial and national government entities through planned, systematic and ongoing engagement and consultative processes with the aim of mitigating forced migration pressures, improving socioeconomic opportunities, lessening political tension and improving security in Yemen. Another component of this project will provide migrants with better protection; support conflict-affected communities with sustainable livelihood options; and improve the living conditions of IDPs by facilitating access to basic services such as water, adequate sanitation, non-food items, shelter, psychosocial care and return assistance.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 5, 9, 10, 11	Original estimate: 17 067 400 Revision: 10 066 600 Budgeted resources: 27 134 000
I.3.17 Assistance for IDPs, Returnees and Host Communities in Colombia	<p>To provide IDPs and returnees in Colombia with targeted support and income-generating activities, facilitate access to education, health and public services, and encourage IDP communities to be constructive agents in the planning and implementation of reconciliation activities. In addition, this project will develop strategies and activities in order to help strengthen the institutional capacity of local authorities; protect the assets and provide land titles to IDPs who do not have documented ownership; and propose public policy initiatives for the restitution of property to IDPs.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 9, 10	Original estimate: 2 782 900 Revision: 1 639 000 Budgeted resources: 4 421 900
I.3.18 Reintegration of Former Combatants and Community Development in Colombia	<p>To improve the economic and health conditions of host communities and former combatants in Colombia by facilitating the reintegration of the former soldiers into civilian life, particularly persons with disabilities or mental disorders, and providing care, protection and assistance to children and youth in order to reduce the likelihood of their recruitment by illegal armed forces.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 1, 9, 10	Original estimate: 37 016 600 Revision: (5 296 900) Budgeted resources: 31 719 700

Programme/Project		Objectives
I.3.19	Strengthening Local Capacities to Respond to Seismic Events in the Dominican Republic	To contribute to disaster risk reduction by strengthening capacities at the national and community levels in the Dominican Republic to adopt measures that address seismic vulnerability. The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 9		Original estimate: 197 100 Revision: (128 400) Budgeted resources: 68 700
I.3.20	Municipal Support, Infrastructure Development and Health Services Programme on the Borders of Ecuador	To enhance participatory and democratic processes at all levels of government (provinces, municipalities and parishes) through an integrated local development approach of infrastructure development, enhanced health services and strengthening of local and community engagement in Ecuador. This activity was fully implemented in 2013 and therefore there was no carry-forward as initially anticipated. Consequently, budgeted resources have been removed from this document.
IOM Strategy: 3, 10		Original estimate: 4 284 100 Revision: (4 284 100) Budgeted resources: 0
I.3.21	Humanitarian Assistance for Vulnerable Earthquake Victims in Haiti	To provide life-saving support and effective, well-coordinated humanitarian services in the areas of shelter, health, resettlement and non-food items to the population affected by the earthquake in Haiti, and to coordinate the delivery of services within IDP camps. This project also seeks to contribute to the prevention of gender-based violence and improve responses to assist victims in IDP camps by developing prevention strategies and empowering victims through job training/livelihood activities. In addition, it will facilitate an effective and efficient coordination mechanism in the field of shelter and camp coordination and management for improved return and relocation of IDPs in safe living conditions. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9, 10		Original estimate: 2 551 300 Revision: 11 119 400 Budgeted resources: 13 670 700
I.3.22	Institutional Capacity-building in Haiti	To engage civil society in the recovery and development of political, economic and social processes, and assist in the rehabilitation of local infrastructures in selected areas of Haiti in order to mitigate the effects of natural disasters and strengthen local capacities. This project will also support the Government's effort to reform the police and justice system with the aim of achieving long-term stability in the country. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 3, 9, 10		Original estimate: 501 800 Revision: 685 200 Budgeted resources: 1 187 000
I.3.23	Integrated Cooperation Programme on Tajik-Afghan Border Security and Community Stabilization	To improve capacity, trust and cooperation between Tajik and Afghan border services, State institutions, local communities, and civil society to respond to conflicts and to address local concerns. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 5, 9, 10		Budgeted resources: 944 800

Programme/Project	Objectives
I.3.24 Assistance for IDPs and Returnees in Afghanistan	<p>To provide assistance targeting the reintegration of vulnerable returning IDPs, particularly those affected by natural disasters, and returnees from Pakistan and Iran with the view to enhance their livelihood and facilitate the stabilization of host communities in Afghanistan.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 8, 9, 10, 11	<p>Original estimate: 2 735 700 Revision: 1 602 500 Budgeted resources: 4 338 200</p>
I.3.25 Infrastructure Development in Afghanistan	<p>To support the Ministries of Justice and Interior Affairs of Afghanistan through capacity-building, training and mentoring projects, as well as constructing new infrastructures to host justice officials and law enforcement agents, with a view to facilitating a formal and transparent enforcement of the rule of law and community stabilization. In addition, support is provided to improve health and education infrastructures and related services by training teachers and medical staff, with the underlying objective of reducing the displacement and migration of Afghans.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 3, 4, 5, 9, 10	<p>Original estimate: 2 167 600 Revision: 437 500 Budgeted resources: 2 605 100</p>
I.3.26 Strengthening Disaster Risk Reduction Capacity in Indonesia	<p>To contribute to Indonesia's efforts to reduce vulnerability and enhance the resilience of communities to natural disasters by forging an effective partnership between local government, communities, civil society and the public sector. This project will also support post-disaster recovery in the regions of Indonesia that were affected by volcanic eruptions in recent years.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 9	<p>Original estimate: 1 702 700 Revision: 1 009 500 Budgeted resources: 2 712 200</p>
I.3.27 Relief and Reconstruction Programme in the Marshall Islands and the Federated States of Micronesia	<p>To work in coordination with other international organizations and local government institutions on disaster mitigation, relief and reconstruction in the Marshall Islands and the Federated States of Micronesia. This project will also support the national and state governments in the implementation of national strategies pertaining to climate adaptation and disaster risk reduction.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 1, 3, 9	<p>Original estimate: 5 440 500 Revision: (2 475 500) Budgeted resources: 2 965 000</p>
I.3.28 Community Stabilization and Improved Access to Social and Health Services in Myanmar	<p>To support the stabilization and development of and access to social and health services in target communities in Rakhine State in order to reduce vulnerabilities, while also combining and consolidating previous activities conducted under coordinated community structures and strengthening links with local government authorities. Another component of this project will enhance of local and State institutions to adequately manage migration and address emergency preparedness, disaster risk reduction and emergency response in Myanmar.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 5, 9, 10	<p>Original estimate: 521 000 Revision: (171 300) Budgeted resources: 349 700</p>

Programme/Project		Objectives
I.3.29	Transition Initiative for Federally Administered Tribal Areas in Pakistan	To promote confidence and trust between communities in the Federally Administered Tribal Areas and the Government of Pakistan through a transparent consultative process in order to reduce inter-tribal and tribal-government tensions, foster economic activity and enhance prospects for peace and stability across the Tribal Areas. To counteract the cold winter, shelter materials and non-food items will be provided to displaced populations and appropriate measures established to facilitate communication among IDPs, the humanitarian community and the Government on multisectoral, life-saving information relating to humanitarian assistance. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 9		Original estimate: 15 498 200 Revision: 135 700 Budgeted resources: 15 633 900
I.3.30	Humanitarian Assistance for Vulnerable Flood Victims in Pakistan	To provide life-saving support and effective well-coordinated humanitarian services in the areas of shelter, resettlement, psychosocial assistance and non-food items to the population affected by the floods in Pakistan, and to coordinate, assess and monitor the response process to ensure timely interventions to meet urgent needs. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9		Original estimate: 2 208 400 Revision: 3 619 700 Budgeted resources: 5 828 100
I.3.31	Security Awareness Induction Support in Pakistan	To provide staff members in Pakistan with security awareness training so as to enable them to carry out their mission with greater attention to security, thereby minimizing their personal security risk. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 9		Budgeted resources: 720 800
I.3.32	Disaster Risk Reduction through Building Community Resilience in Papua New Guinea	To reduce the vulnerability of the local population to natural disasters by providing disaster risk reduction support, enhancing the capacity of relevant government institutions, improving coordination among all stakeholders, fostering a better understanding of disaster response, and strengthening community capacity to reduce disaster risks and to cope with disasters in Papua New Guinea. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 9		Budgeted resources: 365 200
I.3.33	Socioeconomic Transition and Rehabilitation Programme for Sri Lanka	To address economic sustainability and deeper issues of social divisions in Sri Lanka by building the capacity of fragile communities to access and efficiently manage available resources for development. The project will also assist with the reintegration of former combatants into society through tailored micro-grant activities. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 4, 9, 10		Original estimate: 1 829 800 Revision: 15 000 Budgeted resources: 1 844 800
I.3.34	Capacity-building Aimed at Reducing Risks of Population Displacement in Thailand	To contribute towards the prevention of displacement and enhanced resilience by supporting key stakeholders to mitigate population displacement induced by natural disasters in Thailand. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 5, 9, 10		Budgeted resources: 80 600

Programme/Project		Objectives
I.3.35	Sustainable Solutions for the Rohingyas and Host Communities in Thailand	To promote livelihood opportunities and the socioeconomic self-reliance of Rohingyas, other marginalized Muslims from Myanmar and vulnerable Thais and host communities in Thailand. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 4, 9, 10		Original estimate: 192 000 Revision: 487 100 Budgeted resources: 679 100
I.3.36	Economic Enhancement for UNSC Resolution 1244-administered Kosovo	To contribute to poverty reduction through the enhancement of economic opportunities for the population, especially marginalized groups in selected municipalities, in line with regional strategies developed for Kosovo/UNSC 1244; and to support the Government's efforts in promoting a tolerant multi-ethnic environment, based on the universal respect of human rights, conducive to the sustainable return and reintegration of minority IDPs and refugee families. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 8, 9, 10		Original estimate: 2 103 300 Revision: 33 600 Budgeted resources: 2 136 900
I.3.37	Fulfilling IOM's Global Humanitarian Role through Capacity-building and Institutional Strengthening	To strengthen the capacity of IOM's Department of Operations and Emergencies to deliver on its humanitarian commitments, particularly in the areas of humanitarian policy; information management systems; and IOM's global Camp Coordination and Camp Management and Shelter Cluster commitments. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 958 200
I.3.38	Emergency Humanitarian Assistance for Returning Irregular Migrants in Burundi	To facilitate emergency, life-saving humanitarian response by providing emergency shelter and basic facilities and assist in building the capacity of the receiving provinces to better manage the influx of returnees in Burundi. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 10		Budgeted resources: 1 317 100
I.3.39	Humanitarian Emergency Assistance for Displaced Populations in the Central African Republic	To strengthen the coordination and humanitarian response, and identify life-saving needs and gaps in humanitarian and protection responses, focusing on the persons at risk, particularly unaccompanied minors, minorities, women, persons at risk of gender-based violence, children, older persons, persons with disabilities and men specifically targeted by militias in the Central African Republic. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 1 303 100
I.3.40	Promoting Peace, Reconciliation and Social Cohesion through Dialogue and Economic and Social Activities in Côte d'Ivoire	To contribute to the achievement of the development objectives, in particular the government's priority to maintain peace and stability in Côte d'Ivoire. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 8, 9, 10		Budgeted resources: 750 000



Programme/Project		Objectives
I.3.41	Enhancing Emergency Response Mechanisms for IDPs in Ethiopia	To provide rapid assistance including emergency shelter and non-food items to displaced and conflict-affected populations and improve information management in displacement situations in Ethiopia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 1 394 900
I.3.42	Emergency Evacuation of Vulnerable Ethiopian Migrants	To provide life-saving emergency voluntary return support and onward transportation assistance to the most vulnerable Ethiopian migrants who are currently stranded in Yemen. This project will also address the humanitarian and life-saving needs of Ethiopians returning from Saudi Arabia by providing returnees with temporary accommodation, food, non-food items, medical support, family tracing, reunification support, and onward transportation to areas of origin in Ethiopia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 1 460 300
I.3.43	Capacity-building for the Ministry of Security and Civil Protection in Guinea	To contribute to peacebuilding initiatives by strengthening the national police and promoting trust between police and the population in Guinea. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 9		Budgeted resources: 251 500
I.3.44	Community Stabilization for Mobile Populations and their Host Communities in Kenya	To contribute to the resilience and protection of conflict-affected or marginalized communities by facilitating community-led peacebuilding activities; improving and providing alternative livelihoods for marginalized youth; and enhancing capacity of social protection practitioners in Kenya. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4, 9		Budgeted resources: 1 546 500
I.3.45	Stabilization of Vulnerable Communities in Mauritania	To defuse the tension between local communities and respond to the food insecurity of vulnerable communities in Mauritania which have been affected by the recent influx of Malian refugees. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 1 116 200
I.3.46	Emergency Humanitarian Assistance for Returning Irregular Migrants in Rwanda	To support the Government in providing shelter and emergency humanitarian assistance to returning irregular migrants through effective camp coordination and camp management in Rwanda. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 10		Budgeted resources: 673 800
I.3.47	Humanitarian Assistance for Migrants and Mobile Populations in Somalia	To contribute towards the improvement of environmental health conditions of migrants and mobile populations, returnees and urban poor families by improving access to humanitarian assistance and basic services, including safe water, and providing appropriate sanitation facilities and education on good hygiene practices in Somalia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 3 153 100

Programme/Project		Objectives
I.3.48	Addressing Food Security Needs in Somalia	To help increase food security levels of agropastoralists in selected areas through better production methods and the distribution of livestock and agricultural inputs in Somalia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 161 500
I.3.49	Technical Support for the National Programme on Disengaged Combatants in Somalia	To contribute to the security, stabilization, community reintegration and national reconciliation, peacebuilding and consolidation processes in Somalia by providing technical support and capacity-building assistance to support the successful reintegration of disengaged combatants in compliance with international law and human rights standards. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 1 044 700
I.3.50	Transportation Assistance for South Sudanese and Sudanese Refugees	To provide dignified transportation to South Sudanese and Sudanese refugees from border areas to identified camps and reception centres in Ethiopia, Kenya and Uganda. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 2 433 300
I.3.51	Emergency Humanitarian Assistance in South Sudan	To ensure efficient and immediate delivery of multisectoral, life-saving responses in camp-like settings by providing shelter, non-food items, water, sanitation and hygiene facilities, by tracking IDPs and mobile population movements and by providing transport assistance when needed. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 24 902 300
I.3.52	Response to Population Movements in Sudan	To provide up-to-date information on population movements and ensure that persons affected by conflict, particularly IDPs and vulnerable groups, are provided with emergency assistance in the form of access to water facilities, shelter, improved hygiene, non-food items and emergency transport support. This project will continue to enhance national capacities in conflict analysis, prevention and recovery through threat and risk analysis; and will rehabilitate basic infrastructures in the areas of origin of the IDPs. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 2 368 900
I.3.53	Rapid Response Fund for Humanitarian Emergencies in Sudan	To facilitate the response of the Government of Sudan in addressing the acute emergency humanitarian needs of the most vulnerable populations, including women, children, the elderly and persons with disabilities, affected by natural and/or man-made disasters, by providing a timely and effective funding mechanism to humanitarian actors operating in multiple sectors of emergency response. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 2 000 000

Programme/Project		Objectives
I.3.54	Strengthening Infrastructures in Refugee Settlements in Uganda	To provide emergency, life-saving humanitarian assistance in refugee settlements by providing sanitation systems at the household level, raising awareness of hygiene and sanitation, equipping health centres with needed equipment and building classrooms to ensure increased access of refugees and host communities to better living conditions, health care and education in Uganda. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 113 100
I.3.55	Assistance to IDPs and Community Revitalization Programme in Iraq	To provide emergency relief items to the growing number of people who have been displaced as a result of violence between militants and the Iraqi security forces; and contribute to ongoing stabilization activities by improving the conditions for sustainable economic and social inclusion of vulnerable individuals and communities in governorates with significant populations of IDPs and returnees, and through immediate reintegration assistance to Iraqi returnees from the Syrian Arab Republic. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 13 555 000
I.3.56	Assistance to Populations in Lebanon Affected by the Syria Crisis	To contribute to the ongoing humanitarian effort to save lives and improve the living conditions of populations in Lebanon affected by the Syria crisis, including Syrian refugees, Lebanese returnees and host communities. Another component of this project is to support the transfer from Lebanon to Germany of Syrian refugees admitted on humanitarian grounds. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 4 602 500
I.3.57	Emergency Assistance for Colombians in Ecuador, Panama and the Bolivarian Republic of Venezuela	To provide effective, short-term emergency solutions for Colombians forced from their homes by the conflict into the border areas of Ecuador, Panama and the Bolivarian Republic of Venezuela. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 937 700
I.3.58	Support for Community Stabilization in Colombia	To provide quality education by strengthening the capacity of selected education institutions and improving school infrastructure in areas affected by violence and/or natural disasters. Another component of this project will support national efforts to care for populations living in critical poverty by facilitating access to income-generation opportunities, health care and nutrition. Attention will also be focused on strengthening planning and monitoring processes for rural development activities in Colombia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 8 257 200

Programme/Project		Objectives
I.3.59	Support for Humanitarian Response in Haiti	To contribute to sustainable returns and to monitor conditions in camps and settlements by tracking the movements of internally displaced households and supporting ongoing monitoring of camps, identifying urgent, life-saving needs, prior to the hurricane season in Haiti. Another component of this project will contribute to community stabilization in Haiti with the aim of preventing violence within communities and potential internal migration related to natural disasters, particularly floods. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 1 069 400
I.3.60	Cholera Prevention in Vulnerable Communities in Haiti	To help prevent the spread of cholera by providing durable water, sanitation and hygiene solutions in areas that have been seriously affected by the cholera epidemic in Haiti. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 398 500
I.3.61	Technical and Administrative Assistance for Infrastructure Development in Peru	To provide technical and administrative assistance in the implementation of an expansion and improvement project targeting potable water and sewerage systems in selected districts where many migrants and displaced populations have settled in Peru. This project will also strengthen the national police with the aim of improving security and community stabilization in the country. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Peru to cover activities under special management. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 10		Budgeted resources: 9 347 000
I.3.62	Strengthening the Capacity of the National Emergency System in Uruguay	To support the Government in strengthening national emergency capacity through the implementation of a system of shelters and shelter equipment, including the development of appropriate management guidelines in Uruguay. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 37 200
I.3.63	Community Cohesion Initiative in Afghanistan	To contribute to increasing resilience in areas vulnerable to insurgent exploitation by strengthening ties between individuals, communities and local authorities; and enhancing social and economic participation of vulnerable and marginalized groups such as women, youth, returnees and displaced persons in Afghanistan. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 3		Budgeted resources: 4 156 300
I.3.64	Reconstruction and Restoration of Livelihoods in Nepal	To contribute to the coordination of the removal of rubble in a manner that is safe and has a low environmental impact to facilitate reconstruction and recovery activities in the Kathmandu Valley in Nepal. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 33 100

Programme/Project		Objectives
I.3.65	Assistance for Conflict-affected Populations in the Philippines	To support the efforts of the Government in assisting vulnerable displaced populations in conflict-affected communities by providing them with shelter and non-food items in the Philippines. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 2 701 500
I.3.66	Humanitarian Assistance for Vulnerable Victims Affected by Natural Disasters in the Philippines	To support the efforts of the Government in responding to recovery needs of populations affected by natural disasters by providing shelter and shelter repair assistance, non-food items and camp coordination management support, strengthening evacuation centres, and facilitating access to health services, including psychosocial support, in the Philippines. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 19 170 200
I.3.67	Strengthening Humanitarian Response in the Republic of Korea	To support the efforts of the Government to better prepare and respond to disasters, particularly those relating to displacement monitoring and camp coordination and camp management in the Republic of Korea. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3		Budgeted resources: 37 500
I.3.68	Building Community Resilience in Timor-Leste	To contribute to the enhanced resilience of communities in Timor-Leste to respond and adapt to hazard-related shocks by integrating disaster preparedness into broader development programming. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 509 100
I.3.69	Strengthening the Capacity of Civil Society Organizations and Community-based Organizations in Azerbaijan	To strengthen the capacity of local civil society organizations and community-based organizations with a view to protect the socioeconomic rights and ensure effective reintegration of IDPs, particularly women victims of gender-based violence in Azerbaijan. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 76 300
I.3.70	Reintegration and Community Stabilization Support in Bosnia and Herzegovina	To support and assist the Government for the reintegration of discharged military personnel and community stabilization initiatives in a systematic, sustainable and coherent manner in Bosnia and Herzegovina. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4		Budgeted resources: 194 600
<b>Emergency and Post-emergency Operations Assistance</b>		<b>Total budgeted resources: 297 864 800</b>

## I.4 Elections Support

Programme/Project		Objectives
I.4.1	Support for EU Election Observation Missions	To facilitate the work of EU election observation missions by providing necessary administrative and logistical assistance to enable them to effectively monitor national election processes in various countries. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 9		Original estimate: 5 190 200 Revision: 2 407 600 Budgeted resources: 7 597 800
I.4.2	Out-of-country Registration and Voting for Libya	To enhance access to and participation of nationals residing abroad in the democratic nation-building process of the country by providing support to the High National Elections Commission in the design and implementation of out-of-country voting services for Libya. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 9		Budgeted resources: 1 651 500
I.4.3	Strengthening Public Policy on Issues of Electoral Transparency in Colombia	To conduct transparent elections and electoral system integrity in Colombia by strengthening democracy and citizen participation in elections through the dissemination of information that sensitizes the community to their right to exercise their vote freely. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 6		Budgeted resources: 256 800
<b>Elections Support</b>		<b>Total budgeted resources: 9 506 100</b>

## II. MIGRATION HEALTH

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
II.1	Migration Health Assessments and Travel Health Assistance	60 907 800	41 019 600	19 810 900	4 059 600	64 890 100
II.2	Health Promotion and Assistance for Migrants	30 003 400	8 123 200	27 819 800	1 804 200	37 747 200
II.3	Migration Health Assistance for Crisis-affected Populations	1 793 900	2 936 300	5 702 600	432 100	9 071 000
	<b>Total*</b>	<b>92 705 100</b>	<b>52 079 100</b>	<b>53 333 300</b>	<b>6 295 900</b>	<b>111 708 300</b>

\* Health issues affect all migrants and cut across all areas of IOM's work. This section reflects only purely migration health programmes and projects. Migrant health activities which are integrated into other IOM services appear in other parts of this document.

25. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

26. The budgeted resources in this section have increased from the original estimate of USD 92.7 million to USD 111.7 million. The increase of USD 19.0 million relates mainly to facilitating migration health assessments and travel health assistance; addressing health vulnerabilities of mobile populations and affected communities in East and Southern Africa; supporting maternal, neonatal and child health care in Myanmar; providing primary health-care services to Syrian refugees in Jordan; reducing vulnerability to HIV/AIDS in Latin America and the Caribbean; and strengthening diagnosis and timely treatment of health conditions in Thailand.

### II.1 Migration Health Assessments and Travel Health Assistance

Programme/Project	Objectives
II.1 Migration Health Assessments and Travel Health Assistance	To improve the health of migrants, reduce and manage the public health impact of population mobility on receiving countries and facilitate the integration of migrants by detecting health conditions and managing them cost-effectively. IOM provides additional pre-departure testing and treatment for some infectious diseases and immunizations against certain vaccine-preventable diseases at the request of resettlement countries.  IOM also provides travel health assistance for refugees, individuals returning home and populations travelling during and in the aftermath of emergency situations. IOM provides medical escorts for beneficiaries requiring assistance during travel.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 3, 6, 8, 10	Original estimate: 60 907 800 Revision: 3 982 300 Budgeted resources: 64 890 100
<b>Migration Health Assessments and Travel Health Assistance</b>	<b>Total budgeted resources: 64 890 100</b>

## II.2 Health Promotion and Assistance for Migrants

Programme/Project		Objectives
II.2.1	Research on Health Vulnerabilities of Mobile Populations and Affected Communities in Southern Africa	To contribute towards compiling reliable and up-to-date information on health vulnerabilities, including HIV incidence and the impact of AIDS among migrants, mobile workers and their families, as well as their communities, in selected mining and port towns in Southern Africa. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 5, 6, 9		Budgeted resources: 2 324 300
II.2.2	Promoting Health Protection for Detained Migrants in Egypt	To contribute to the protection of vulnerable migrants by strengthening capacities of health-care providers and providing direct health assistance to migrants in Egypt. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 10		Original estimate: 37 600 Revision: 126 500 Budgeted resources: 164 100
II.2.3	Tuberculosis Detection among Refugees, Miners and Vulnerable Host Communities in the Western Region of Ghana	To contribute to the intensified efforts of the National Tuberculosis Control Programme to reduce tuberculosis-related morbidity and mortality among refugees, miners and their host communities in the western region of Ghana. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 10, 12		Budgeted resources: 108 400
II.2.4	Facilitating Access to Health Care in Highly Mobile Communities in Mozambique	To assist in addressing the health concerns, particularly HIV/AIDS and tuberculosis, among cross-border migrant Mozambican mine workers by strengthening response capacity in the country. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2		Budgeted resources: 320 300
II.2.5	HIV/AIDS Prevention and Care Interventions for Migrants and Affected Communities in South Africa	To reduce HIV/AIDS and tuberculosis vulnerability among migrants and mobile populations and the communities affected by migration in South Africa. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3, 5, 8		Budgeted resources: 1 763 600
II.2.6	Promoting Better Health and Well-being among Migrants Transiting through Egypt and Yemen	To promote better health and well-being among migrants transiting through Egypt and Yemen by implementing a range of activities, including strengthening of government and non-governmental capacities to deliver quality health-care services and provide direct health assistance to vulnerable migrants. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 5, 6, 9		Budgeted resources: 234 000
II.2.7	Tuberculosis Management for the International Migrant Population in Jordan	To enhance treatment of tuberculosis in cities in Jordan with the highest prevalence of the disease with the aim of reaching vulnerable groups of non-Arab migrants, provide technical assistance on good health practices and address cases where treatment is required. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 19 600



Programme/Project		Objectives
II.2.8	Reduce Vulnerability to HIV/AIDS among Migrant Sex Workers in Latin America and the Caribbean	To help reduce the prevalence of HIV/AIDS among the sex worker population in Latin America and the Caribbean by strengthening the capacities of relevant national institutions and grass-roots organizations and encouraging the participation of sex workers in public debates in an effort to improve public policies and programmes addressing this group. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 8		Original estimate: 166 700 Revision: 1 280 800 Budgeted resources: 1 447 500
II.2.9	Promotion of Priority Public Health Issues relating to Vulnerable Populations in Colombia	To contribute to the strengthening of the priority actions on public health issues aimed at vulnerable populations, including displaced persons, victims of internal armed conflict, migrant workers, victims of natural disasters and ethnic groups, in Colombia. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9		Original estimate: 19 388 400 Revision: 183 100 Budgeted resources: 19 571 500
II.2.10	Social Protection of Vulnerable Populations in Colombia	To strengthen the response and management capacity of local authorities in Colombia to implement and monitor public policies aimed at protecting vulnerable populations in the country, including victims of armed conflict. This project will also seek to strengthen diagnosis and timely treatment of health conditions, particularly tuberculosis and HIV/AIDS. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 9		Budgeted resources: 1 181 800
II.2.11	Dialogue on HIV and Tuberculosis among Migrants in Kazakhstan, Kyrgyzstan and Tajikistan	To contribute to a reduction in HIV and tuberculosis incidence among migrant workers in Kazakhstan, Kyrgyzstan and Tajikistan through raising awareness of migrants about prevention measures, increasing detection and improving the effectiveness of treatment by enhancing adherence to treatment. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 2, 3, 6		Original estimate: 222 300 Revision: 276 700 Budgeted resources: 499 000
II.2.12	Addressing Health Issues of Victims of Trafficking and Abuse in Bangladesh	To contribute to national efforts to address the health needs of victims of trafficking and abuse by strengthening quality and integrated health services and facilitating access to such services in Bangladesh. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 11		Budgeted resources: 22 200
II.2.13	Enhancing Access to Health Education, Health Care and Referral Services for Asylum-seekers and Refugees in Malaysia	To contribute to collaborative efforts in Malaysia to improve refugees' and asylum-seekers' health conditions with early diagnosis and referrals for treatment, and to mitigate health risks through culturally appropriate health education activities in order to reduce preventable morbidity, mortality and disability. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2		Budgeted resources: 50 800

Programme/Project		Objectives
II.2.14	Community-based Tuberculosis, Malaria and HIV Prevention, Diagnosis, Treatment, Care and Support in Mobility-impacted Communities in Myanmar	To enhance and expand community-based activities combined with health system strengthening in order to rapidly expand malaria, HIV and tuberculosis awareness, detection, diagnosis and treatment activities in mobility-impacted communities in Mon State, Kayin State and other areas in east and south-east Myanmar. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 5, 6, 9, 11		Original estimate: 2 649 300 Revision: 699 200 Budgeted resources: 3 348 500
II.2.15	Improved Tuberculosis Detection through the Use of GeneXpert Technology in Nepal	To increase tuberculosis detection in Nepal by increasing the sensitivity of laboratory testing through the use of GeneXpert and carrying out an awareness-raising campaign. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1		Budgeted resources: 149 600
II.2.16	HIV Prevention among Migrant Workers and their Families in Tajikistan	To contribute to better health outcomes for migrant workers with a focus on the prevention of sexually transmitted infections, including HIV, in Tajikistan. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 350 000
II.2.17	Health Services for Migrants and other Vulnerable Minority Groups in the EU/EEA, Croatia and Turkey	To promote and improve access to appropriate health-care services and prevention measures to meet the needs of migrants, the Roma and other vulnerable ethnic minority groups, including irregular migrants, in the EU/EEA, Croatia and Turkey. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 7		Budgeted resources: 1 014 500
II.2.18	Partnership on Health and Mobility in East and Southern Africa (PHAMESA)	To help reduce the health vulnerability of people affected by migration in East and Southern Africa. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 5, 6, 7, 8		Budgeted resources: 3 489 000
II.2.19	Evaluating Vulnerability to HIV/AIDS and Sexually Transmitted Infections in Mauritania and Senegal	To conduct research focused on studying a set of multisectoral determinants of vulnerability to HIV/AIDS and sexually transmitted infections among men, with the aim of tailoring future interventions to reduce vulnerability to HIV/AIDS and sexually transmitted infections in Mauritania and Senegal. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4		Budgeted resources: 78 300
II.2.20	Joint United Nations Programme of Support on AIDS in Uganda	To support the joint effort with United Nations agencies to contribute towards reducing the incidence of HIV by providing care and treatment to mobile populations at epidemic hotspots and in urban areas in Uganda. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 91 500

Programme/Project		Objectives
II.2.21	United Nations Joint Programme on Gender-based Violence in Zambia	To contribute towards the establishment of an integrated migrant-sensitive multisectoral mechanism and to support the efforts of the Government aimed at promoting gender equity and zero tolerance against gender-based violence as part of the United Nations Joint Programme on Gender-based Violence in Zambia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2		Budgeted resources: 124 800
II.2.22	Strengthened Responses to Malaria in Thailand	To eliminate malaria parasites in the country and strengthen systems in order to address the urgent need to contain parasites which threaten to undermine regional and global malaria control efforts in Thailand. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4		Budgeted resources: 952 800
II.2.23	Childcare Services and Psychosocial Assistance in Thailand	To contribute to the improvement of living conditions and health outcomes, including mental and psychosocial support particularly for migrant children and women at the Bangkok Immigration Detention Centre. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11		Budgeted resources: 133 500
II.2.24	Prevention of HIV and Promotion of Health Services among Migrants and Mobile Populations in Bosnia and Herzegovina	To contribute to establishing a sustainable framework for reducing HIV vulnerability and promoting access to services and information for migrant and transport workers in Bosnia and Herzegovina. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3		Budgeted resources: 285 000
II.2.25	Addressing Health Issues of Migrants in Italy	To extend assistance to migrants in Italy in need of psychological interventions, particularly women travelling alone with children, the elderly and victims of violence/torture. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1		Budgeted resources: 22 600
<b>Health Promotion and Assistance for Migrants</b>		<b>Total budgeted resources: 37 747 200</b>

## II.3 Migration Health Assistance for Crisis-affected Populations

Programme/Project		Objectives
II.3.1	Psychosocial Capacity-building for Medical and Social Service Providers in Chad	To improve the access of victims of violence to adequate psychosocial support through medical and social service providers, and to provide direct psychosocial support to returnees from Libya in Chad. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 5, 8		Original estimate: 397 600 Revision: 9 300 Budgeted resources: 406 900
II.3.2	Enhanced Primary Health-care Services for Vulnerable Persons in South Sudan	To reduce mortality and morbidity, control the spread of communicable diseases, promote reproductive health and ensure the provision of adequate primary health-care services to vulnerable groups, including returnees, refugees and IDPs, by rehabilitating clinics, improving infrastructures, waste management systems, hygiene and sanitation resources and distributing health promotion materials on the prevention of HIV/AIDS, malaria and diarrhoeal diseases in South Sudan. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9		Original estimate: 81 300 Revision: 255 000 Budgeted resources: 336 300
II.3.3	Psychosocial Support in the Syrian Arab Republic and Neighbouring Countries	To strengthen the capacity of national actors to respond to the emotional needs created by the crisis in the Syrian Arab Republic by providing emergency psychosocial responses with a focus on capacity-building initiatives for local NGOs and professionals and providing counselling services to vulnerable migrants in neighbouring countries. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 5, 8, 9, 10		Budgeted resources: 1 148 300
II.3.4	Psychosocial Counselling and Support Services for Conflict-affected Persons in Nepal	To contribute to the efforts of the Government to achieve an overall peacebuilding impact by providing technical assistance to the Ministry of Peace and Reconstruction in the implementation of psychosocial counselling and support services for conflict-affected persons, particularly vulnerable persons in Nepal. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2		Budgeted resources: 166 700
II.3.5	Increasing Access to Mental Health and Psychosocial Support for Crisis-affected Populations in the Central African Republic	To address the psychosocial needs of conflict-affected and vulnerable individuals through strengthened community and family support mechanisms in the Central African Republic. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 9		Budgeted resources: 558 000
II.3.6	Improving Water, Sanitation and Health-care Access for Vulnerable Migrants in Djibouti	To support life-saving humanitarian assistance for migrants and mobile populations by providing health services, potable water, sanitation infrastructure and hygiene-related assistance to meet basic needs, with particular consideration for vulnerable groups like women, children, the elderly and people with chronic health concerns. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 113 300

Programme/Project		Objectives
II.3.7	Study of HIV Vulnerability among Refugees and IDPs in Urban Settings in Kenya	To conduct an assessment of the urban settlements and validate existing information on where the majority of refugees and IDPs from recent disasters are residing and to identify main stakeholders working with refugees and IDPs in urban settlements in Kenya.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 6		Budgeted resources: 17 200
II.3.8	Psychosocial Capacity-building in Libya	To provide core psychosocial health services and strengthen the role of civil society organizations as key actors in understanding and responding to the psychosocial needs of communities affected by the conflict in Libya.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 462 900
II.3.9	Health Services for IDPs, Migrants and Host Communities in Somalia	To provide health services to IDPs, migrants and impoverished host communities by facilitating access to primary and secondary health-care services, enhancing the capacity of primary health-care facilities and service delivery through a mobile health clinic in Somalia.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 175 000
II.3.10	Improving the Collection and Management of HIV-related Data in Somalia	To help improve systems for gathering HIV-related data and information to use in developing an HIV/AIDS strategic framework for Somalia.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 156 600
II.3.11	Combating Insecurity and Gender-based Violence among IDPs in Somalia	To explore the effectiveness and sustainability of solar lanterns in reducing insecurity and gender-based violence given that the lack of or inadequate lighting in IDP settlements is reportedly one of the primary reasons for women being attacked at night.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 23 000
II.3.12	Emergency Health, Water, Sanitation and Hygiene Services in Uganda	To provide life-saving primary health-care services and ensure access to safe drinking water as well as bathing and hand-washing facilities to Ugandans who have been expelled from the United Republic of Tanzania and are currently in a temporary site in Rakai District.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 16 700
II.3.13	Assistance for Syrian Refugees in Jordan	To deliver vital and life-saving provisions in order to immediately respond to the influx of Syrian refugees arriving in Jordan and ensure their access to essential life-saving primary health-care services, including the provision of tuberculosis services and immunization against measles and polio.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 1 371 400

Programme/Project		Objectives
II.3.14	Improvement of Living Conditions of Vulnerable Displaced Persons, Returnees, Migrants and Conflict-affected Individuals and Communities in Yemen	To improve living conditions and provide life-saving health and psychosocial care to vulnerable IDPs, returnees, migrants and conflict-affected individuals and extend multisectoral humanitarian assistance in affected communities in Yemen. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 9		Budgeted resources: 172 200
II.3.15	Cholera Response in Haiti	To improve the availability of cholera treatment facilities and access to quality water and improved sanitation and hygiene infrastructure in Haiti. This activity also seeks to strengthen the capacity of staff in the Ministry of Public Health and Population to increase their coverage of high-risk areas for cholera in line with efforts to reduce morbidity and mortality. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9, 10		Budgeted resources: 690 700
II.3.16	Life-saving Health-care Services for Displaced, Disaster-affected and other Vulnerable Populations in Bangladesh	To facilitate access of displaced persons, disaster-affected and other vulnerable populations to emergency and life-saving health-care services, particularly in Cox's Bazar, in Bangladesh. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 369 400
II.3.17	Support for Maternal, Neonatal and Child Health in Myanmar	To strengthen community-based systems for the delivery of quality maternal, neonatal and child health care and develop methods for reaching mobile and hard-to-reach populations in Myanmar. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 9		Budgeted resources: 2 355 500
II.3.18	Enhancing Local Health Systems for Typhoon Survivors in the Philippines	To provide emergency relief and help to strengthen the overstretched public health-care system in the aftermath of Typhoon Haiyan, particularly in underserved and remote communities in the Philippines. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 150 300
II.3.19	Enhanced Access to Emergency Health-care Services in the Philippines	To contribute to the efforts of the Government to enhance access to life-saving health services by vulnerable displaced populations, including those with disabilities and chronic medical conditions in the conflict-affected communities in the Philippines. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 65 700
II.3.20	Emergency Humanitarian Aid for the Rohingya in Thailand	To contribute to the protection of the Rohingya by providing psychosocial and health services and material support for the Rohingya temporarily detained in immigration detention centres and shelters for women, children and families in Thailand. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 100 100

Programme/Project	Objectives
II.3.21 Emergency Medical Assistance for Bosnia and Herzegovina and UNSC Resolution 1244-administered Kosovo	<p>To initiate cooperation among Swedish experts to train health-care professionals from Bosnia and Herzegovinian and Kosovo/UNSC 1244 on modern theories, techniques and skills with a special focus on strengthening specialized health-care facilities in prioritized surgical fields thereby reducing the need for outside referrals of patients.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3	Budgeted resources: 36 100
II.3.22 Capacity-building for the Institutions of Bosnia and Herzegovina to Address Mental Health Issues among Defence Personnel	<p>To enhance the capacities of national institutions to provide a systematic response to mental health issues of current and discharged military personnel in order to assist these persons in their sustainable reintegration into civilian life in Bosnia and Herzegovina.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3, 4, 8	Budgeted resources: 178 700
<b>Migration Health Assistance for Crisis-affected Populations</b>	<b>Total budgeted resources: 9 071 000</b>

### III. MIGRATION AND DEVELOPMENT

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
III.1	Migration and Economic/Community Development	40 843 500	7 248 000	102 504 900	1 022 300	110 775 200
III.2	Return and Reintegration of Qualified Nationals	1 246 500	982 000	205 100	59 400	1 246 500
III.3	Remittances		39 800	188 600	11 400	239 800
	<b>Total</b>	<b>42 090 000</b>	<b>8 269 800</b>	<b>102 898 600</b>	<b>1 093 100</b>	<b>112 261 500</b>

27. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

28. The budgeted resources in this section have increased from the original estimate of USD 42.1 million to USD 112.3 million. The increase of USD 70.2 million relates mainly to administrative and technical assistance for the Government of Peru; the Support for Free Movement of Persons and Migration in West Africa programme; enhancing economic opportunities in UNSC resolution 1244-administered Kosovo; and migration for development initiatives in Africa.

#### III.1 Migration and Economic/Community Development

Programme/Project	Objectives
III.1.1 Migration for Development in Africa (MIDA)	To strengthen the institutional capacities of governments to manage and achieve their development goals through the transfer of relevant skills, financial and other resources from nationals in the African diaspora. Currently, the countries participating in this project are Chad and Somalia. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 8	Original estimate: 794 700 Revision: 1 968 900 Budgeted resources: 2 763 600
III.1.2 Enhanced Opportunities for Youth in Morocco	To help prevent delinquency among youth in selected regions of Morocco where young people are known to migrate irregularly by providing them with improved social services at neighbourhood level, and through strengthening the capacity of organizations and institutions that support youth. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3, 4	Budgeted resources: 1 169 700
III.1.3 Mobilization of the Diaspora to Assist in the Development of Morocco	To contribute to the economic and social development of Morocco by supporting productive investment of nationals living abroad, particularly Moroccans living in Belgium. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4, 6, 8	Budgeted resources: 414 200



Programme/Project		Objectives
III.1.4	Administrative and Technical Assistance for the Government of Argentina	<p>To provide technical assistance to support efforts by the Government of Argentina to develop policies that contribute to socioeconomic development by generating employment opportunities and promoting investment as part of ongoing attempts to manage migration.</p> <p>IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Argentina to cover activities under special management.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 4, 8		<p>Original estimate: 16 802 400 Revision: (411 800) Budgeted resources: 16 390 600</p>
III.1.5	Establishment of Networks of Colombians Living Abroad	<p>To continue to assist in strengthening the link between Colombian communities abroad with their country and to promote cooperation on activities of mutual interest by establishing virtual channels of communication among Colombian communities abroad and identifying social intervention projects.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 4		Budgeted resources: 25 000
III.1.6	Reduction of Human Insecurity in Nicaragua	<p>To reduce insecurity in and migration from indigenous territories and rural communities by supporting economic development and support groups to advocate for the expansion of basic services such as health, education, housing, food and employment in Nicaragua.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 2, 3, 5		Budgeted resources: 84 000
III.1.7	Technical Support for Lima Municipality for Infrastructure Works in Peru	<p>To improve the living conditions of displaced populations in Peru through infrastructure rehabilitation work in areas prone to migration. This offers job opportunities to the local population and stimulates community development, which helps reduce migration tendencies.</p> <p>IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Peru to cover activities under special management.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3		<p>Original estimate: 21 069 100 Revision: (2 458 200) Budgeted resources: 18 610 900</p>
III.1.8	Socioeconomic Reintegration of Mine Victims in South Caucasus	<p>To contribute to socioeconomic integration and empowerment of people with disability and vulnerable and marginalized groups in Armenia, Azerbaijan and Georgia, specifically mine victims and members of their families through targeted assistance and vocational training.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 4, 11		<p>Original estimate: 156 700 Revision: 54 900 Budgeted resources: 211 600</p>

Programme/Project		Objectives
III.1.9	Microenterprise Development in Armenia	To promote the development of local microenterprises and thereby bolster sustainable economic growth in Armenia through a revolving loan mechanism. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 8, 10		Budgeted resources: 79 000
III.1.10	Support for Migrants Returning to the Czech Republic	To develop and implement services needed to support migrants wishing to return to the Czech Republic and promote returning migrants as a source of innovative enterprise development. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 36 900
III.1.11	Diaspora Engagement in Economic Development in UNSC Resolution 1244-administered Kosovo	To enhance the contribution of the diaspora to poverty reduction in the short term, and to foster sustainable, gender equitable local economic development in the long run by facilitating investment and encouraging a culture of saving among migrants and remittance-receiving households in Kosovo/UNSC 1244. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 4		Budgeted resources: 211 800
III.1.12	Mainstreaming Migration into National Development Strategies	To support governments and their partners in selected countries across continents to make the human development impact of migration more tangible in origin and destination countries. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 6, 7, 8		Budgeted resources: 1 451 600
III.1.13	Joint Migration and Development Initiative	To strengthen the capacities of selected local administrations and their partners to effectively link migration and development in Costa Rica, Ecuador, El Salvador, Morocco, Nepal, the Philippines, Senegal and Tunisia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 6, 8		Budgeted resources: 479 400
III.1.14	Support for Free Movement of Persons and Migration in West Africa	To maximize the development potential of the free movement of persons and migration in West Africa by supporting the effective implementation of the ECOWAS protocols relating to the free movement of persons and the ECOWAS Common Approach on Migration. This project, for which additional funding has been received, has been moved here from section V. Facilitating Migration to reflect the activities being undertaken.
IOM Strategy: 4		Budgeted resources: 6 868 400
III.1.15	Human Security through Inclusive Socioeconomic Development in Egypt	To strengthen economic security of vulnerable communities in selected villages through the creation of employment opportunities and increasing the employability of the local labour force in Egypt. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4, 12		Budgeted resources: 188 900

Programme/Project	Objectives
III.1.16 Enhanced Opportunities for Youth and Women in Guinea	To help combat poverty and unemployment by strengthening economic interest groups and associations for youth and women and promoting self-employment initiatives in Guinea. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4, 5	Budgeted resources: 211 300
III.1.17 Support for Socioeconomic Development in Colombia	To support efforts to improve socioeconomic development and mitigate the effects of migration on families in Colombia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10	Budgeted resources: 259 200
III.1.18 Administrative and Technical Assistance for Migration and Economic Development in Peru	To provide administrative and technical assistance in support of national efforts to address migration and economic development in Peru. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Peru to cover activities under special management. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 10	Budgeted resources: 57 002 200
III.1.19 Mainstreaming Migration into National Development Strategies in Bangladesh	To support the efforts of the Government to enhance policies and service delivery response to international and domestic migration in Bangladesh. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 33 300
III.1.20 Making Migration Work for Development in the Republic of Moldova	To enhance human capital through maximizing the positive impact of migration on socioeconomic development in the Republic of Moldova. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4	Budgeted resources: 80 000
III.1.21 Support for Micro-, Small and Medium-sized Enterprises in UNSC Resolution 1244-administered Kosovo	To help strengthen the local economy and reduce trade deficit in UNSC/1244 Kosovo by improving the capacities of micro-, small, and medium-sized enterprises to upscale production in an efficient and sustainable way in line with European standards and practices. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 5	Budgeted resources: 1 536 800
III.1.22 EU Beautiful Kosovo Programme	To contribute to poverty reduction through the enhancement of economic opportunities for the population of UNSC resolution 1244-administered Kosovo, especially the most marginalized and vulnerable groups. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 5	Budgeted resources: 2 666 800
<b>Migration and Economic/Community Development</b>	<b>Total budgeted resources: 110 775 200</b>

## III.2 Return and Reintegration of Qualified Nationals

Programme/Project		Objectives
III.2.1	Return Assistance for Qualified Afghans and Vulnerable Returnees	To enhance the capacity of the Afghan public sector by engaging returned qualified Afghan nationals to support national efforts. Another component of this project will ensure the safe travel and reintegration of vulnerable returnees from the border to their final destinations in the country; and will contribute towards the protection of victims of trafficking. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 9, 11		Budgeted resources: 399 000
III.2.2	Temporary Return of Qualified Nationals from the Netherlands	To encourage highly qualified and skilled persons living in the Netherlands to support the reconstruction and development efforts of their respective countries of origin through temporary returns and professional placements in priority areas of need. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 4, 7, 8		Budgeted resources: 847 500
<b>Return and Reintegration of Qualified Nationals</b>		<b>Total budgeted resources: 1 246 500</b>

## III.3 Remittances

Programme/Project		Objectives
III.3.1	Study on the Impact of Remittances on the Economy of Developing Countries	To provide technical assistance for a study to increase knowledge of the European Parliament on the issues, stakes and dynamics related to remittances, as well as their role in development. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 6		Budgeted resources: 17 200
III.3.2	Research and Policy Dialogue Initiative on Migration and Remittances in Ukraine	To assist the Government of Ukraine in developing policies to effectively harness the link between migration and development by increasing awareness among key stakeholders on the impact of remittances and assessing the overall impact of migration on the country's socioeconomic development. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 5		Budgeted resources: 222 600
<b>Remittances</b>		<b>Total budgeted resources: 239 800</b>

## IV. REGULATING MIGRATION

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
IV.1	Return Assistance for Migrants and Governments	93 009 800	44 571 600	100 096 600	6 137 600	150 805 800
IV.2	Counter-trafficking	14 495 200	8 315 200	15 679 800	1 201 500	25 196 500
IV.3	Immigration and Border Management	67 407 300	22 511 500	68 856 000	3 322 100	94 689 600
	<b>Total</b>	<b>174 912 300</b>	<b>75 398 300</b>	<b>184 632 400</b>	<b>10 661 200</b>	<b>270 691 900</b>

29. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

30. The budgeted resources in this section have increased from the original estimate of USD 174.9 million to USD 270.7 million. The increase of USD 95.8 million relates mainly to return assistance for migrants and governments; immigration and border management activities; and assistance for victims of trafficking and trafficking-prevention projects.

### IV.1 Return Assistance for Migrants and Governments

Programme/Project	Objectives
IV.1.1 Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	To facilitate the assisted voluntary return and reintegration of unsuccessful asylum-seekers, migrants in irregular situations and other migrants in their countries of origin. It is projected that return assistance will be provided to returnees from various host countries in 2014, including Austria, Belgium, Czech Republic, Denmark, Finland, Germany, Ireland, Italy, the Netherlands, Norway, Portugal, Slovakia, Spain, Sweden, Switzerland and the United Kingdom. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 3, 5, 6, 7, 10	Original estimate: 46 717 900 Revision: 16 375 000 Budgeted resources: 63 092 900
IV.1.2 Assisted Voluntary Returns from Switzerland to Various Countries in Africa	To facilitate the voluntary return and reintegration of nationals of several African countries currently residing in Switzerland. Support is provided throughout the process to enable the returnees take informed decisions. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 4, 10	Original estimate: 327 900 Revision: 4 686 700 Budgeted resources: 5 014 600
IV.1.3 Assisted Voluntary Return and Reintegration in Somalia	To assist migrants from Somalia to return to their region of origin from Norway. Reintegration support is also provided with the overall objective of contributing to the sustainable reintegration of migrants in their country of origin. This activity was fully implemented in 2013 and therefore there was no carry-forward as initially anticipated. Consequently, budgeted resources have been removed from this document.
IOM Strategy: 2, 10	Original estimate: 67 200 Revision: (67 200) Budgeted resources: 0

Programme/Project		Objectives
IV.1.4	Regional Support to Facilitate Assisted Voluntary Returns to and from Iraq	To facilitate the voluntary return of Iraqis and third-country nationals stranded in Iraq in close cooperation with all major stakeholders in the region. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1, 2, 8, 10		Budgeted resources: 16 800
IV.1.5	Assisted Voluntary Return and Reintegration from Canada	To enhance the comprehensive management of migration through return assistance and the sustainable reintegration of unsuccessful refugee claimants and other asylum-seekers currently residing in Canada. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1, 2, 3, 10		Budgeted resources: 9 162 300
IV.1.6	Return and Reintegration Assistance for Afghans	To facilitate the voluntary return of Afghans to their home country by providing them with reception and tailored reintegration assistance in order to facilitate smooth transition to a sustainable normal life. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 8, 10		Original estimate: 2 550 500 Revision: 3 546 400 Budgeted resources: 6 096 900
IV.1.7	Return and Reintegration of Unsuccessful Asylum-seekers in Australia	To facilitate the voluntary return and reintegration of unsuccessful asylum-seekers in Australia to their countries of origin via an integrated approach that includes providing information and counselling to irregular migrants to enable them to make informed decisions with regard to their immigration status and options. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 10		Original estimate: 4 741 500 Revision: 3 381 200 Budgeted resources: 8 122 700
IV.1.8	Care and Voluntary Return of Migrants in an Irregular Situation in Indonesia	To strengthen regional cooperation and provide technical support to Indonesia's migration management systems. Protection support will be provided to displaced persons and asylum-seekers, and social services will be provided to meet the basic needs of migrants. The project will also promote closer contact with the migrant communities and provide travel assistance to countries of origin for irregular migrants stranded in Indonesia. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 5, 10		Original estimate: 22 623 400 Revision: 1 181 100 Budgeted resources: 23 804 500
IV.1.9	Enhancing Durable Solutions for Unaccompanied Minors	To help strengthen and build synergies within family tracing procedures and methodologies in EU Member States and selected third countries in order to enhance the sustainable reintegration of unaccompanied minors choosing to return to their country of origin. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 10		Budgeted resources: 398 800

Programme/Project	Objectives
IV.1.10 Information on the Process of Voluntary Return and Country-specific Information in Austria and Germany	To support the Austrian and German authorities in promoting safe and regular migration by providing general information on regular migration channels and the process of voluntary return as well as on specific countries of origin of asylum-seekers. This gives an indication of services that will be available to some vulnerable groups upon their return. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 5, 10, 11	Original estimate: 413 800 Revision: 204 600 Budgeted resources: 618 400
IV.1.11 Assisted Voluntary Return and Reintegration of Vulnerable Migrants and Families Residing in Belgium, Lithuania and the Netherlands	To contribute to the tailored, humane and sustainable assisted voluntary return of vulnerable migrants, including families with children, victims of trafficking and the elderly. It is projected that the return assistance provided initially to returnees from Belgium, Lithuania and the Netherlands will be extended to other countries. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 10	Original estimate: 1 668 100 Revision: 38 500 Budgeted resources: 1 706 600
IV.1.12 Reintegration of Returning Georgian Migrants and Implementation of the EU-Georgia Readmission Agreement	To facilitate the socioeconomic reintegration of returnees, making use of job counselling and placement centres, and to engage with the Government of Georgia in building capacity to sustain socioeconomic reintegration activities through the implementation of the readmission agreement with the EU. This activity was fully implemented in 2013 and therefore there was no carry-forward as initially anticipated. Consequently, budgeted resources have been removed from this document.
IOM Strategy: 10	Original estimate: 735 500 Revision: (735 500) Budgeted resources: 0
IV.1.13 Voluntary Return and Reintegration from Latvia	To support the effective and sustainable voluntary return and reintegration assistance provided to migrants with irregular status currently residing or arriving in Latvia. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 5	Original estimate: 139 800 Revision: 85 800 Budgeted resources: 225 600
IV.1.14 Strengthening Assisted Voluntary Return Mechanisms in Lithuania	To build the capacity of Lithuanian officials working in the field of migration to better facilitate and manage the return and reintegration of migrants. The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 3	Original estimate: 494 200 Revision: (284 500) Budgeted resources: 209 700
IV.1.15 Assisted Voluntary Return and Reintegration from Luxembourg	To facilitate the voluntary return of migrants, including irregular migrants, in Luxembourg and create favourable conditions for their sustainable reintegration in their countries of origin. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 8, 10	Original estimate: 529 700 Revision: 210 800 Budgeted resources: 740 500

Programme/Project	Objectives
IV.1.16 Voluntary Return and Reintegration of Migrants from Norway	<p>To support the Government of Norway in providing return and reintegration support for vulnerable migrants by raising awareness about return options available, particularly to vulnerable migrants, and facilitating their return and reintegration in the countries of destination.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2	<p>Original estimate: 1 209 200 Revision: 1 299 800 Budgeted resources: 2 509 000</p>
IV.1.17 Assisted Voluntary Return and Reintegration from Poland	<p>To contribute to the enhancement of the return framework in Poland by providing pre-departure counselling on return opportunities to unsuccessful asylum-seekers and irregular migrants, arranging for the necessary travel documents, organizing return travel, and providing tailored reintegration assistance in the country of origin. This project will also strengthen the capacities of and cooperation between national institutions to implement assisted voluntary return and reintegration programmes through the organization of training sessions, joint workshops and consultations.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 10	<p>Original estimate: 467 000 Revision: 710 400 Budgeted resources: 1 177 400</p>
IV.1.18 Voluntary Return and Reintegration Programmes in Romania	<p>To strengthen assisted voluntary return and reintegration programmes in Romania through a public information campaign highlighting the advantages of voluntary return, and by providing direct counselling and return and reintegration services to irregular migrants and third-country nationals in the country.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 5, 10	<p>Original estimate: 746 200 Revision: (373 600) Budgeted resources: 372 600</p>
IV.1.19 Research on Assisted Voluntary Return and Reintegration of Migrants	<p>To assess the relevance and effectiveness of the assisted voluntary return and post-arrival reintegration assistance approaches delivered by IOM with particular geographic focus on key priority countries, including Afghanistan, Bangladesh, Ethiopia, Indonesia, the Islamic Republic of Iran, Iraq, Pakistan, Somalia, Sri Lanka, Sudan and Viet Nam.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 3, 10, 12	<p>Budgeted resources: 164 300</p>
IV.1.20 Country Fact Sheets on the Economic and Socioeconomic Situation of Selected Countries of Origin	<p>To develop neutral, objective and up-to-date return-related fact sheets on the country of origin for Kazakhstan, Kyrgyzstan, Tajikistan, Tunisia and Uzbekistan. These fact sheets will cover topics that will assist potential returnees in making well-informed decisions regarding their voluntary return and reintegration options in their country of origin and also serve the needs of stakeholders active in the field of asylum and migration in Austria.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	<p>Budgeted resources: 17 200</p>



Programme/Project	Objectives
IV.1.21 Assistance to Address Irregular Migration and Smuggling in West Africa	<p>To support the efforts of the governments in West Africa to address irregular migration and smuggling through their territories by providing direct assistance, conducting migrant screening and health checks, and enhancing international cooperation with third-country authorities through the development of effective coordination mechanisms.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	Budgeted resources: 842 200
IV.1.22 Protection of Vulnerable Migrants Travelling through the Horn of Africa	<p>To improve protection for migrants travelling through the Horn of Africa, and those returning from the Gulf States by supporting both migrants and governments in dealing with the challenges of mixed migration and population displacement. Enhanced awareness-raising strategies have been developed to sensitize potential migrants of the challenges of irregular migration, and training will be provided to relevant government officials to better manage their borders and migrant populations.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 2, 10	Budgeted resources: 443 000
IV.1.23 Assisted Voluntary Return and Reintegration Programme for Stranded Migrants in Egypt and Libya	<p>To support the efforts of national authorities to stem irregular migration along the western and eastern migration routes and assist vulnerable stranded migrants by facilitating assisted voluntary return and reintegration in close cooperation with national authorities, civil society and United Nations agencies in Egypt and Libya.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 2, 10	Budgeted resources: 1 198 600
IV.1.24 Return and Reintegration of Stranded Migrants and Strengthening Capacity to Address Irregular Migration from Ethiopia	<p>To contribute to the efforts of the Government in addressing irregular migration challenges and uphold the rights of migrants by providing voluntary return, community-based livelihood and reintegration support, psychosocial and medical services to vulnerable migrants in Ethiopia. To strengthen the capacity of government and other stakeholders to effectively address the problem of irregular migration, an assessment of subregional irregular migration will be undertaken and awareness-raising and outreach activities undertaken for the benefit of all stakeholders.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	Budgeted resources: 1 275 000
IV.1.25 Support for the Socioeconomic Reintegration of Returning Guineans	<p>To prevent irregular migration to Europe and facilitate socioeconomic reintegration of Guineans returning from sub-Saharan Africa and the Maghreb by providing reintegration packages in the form of job training and grants to start up income-generating activities.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 5, 8, 10, 12	Budgeted resources: 167 300
IV.1.26 Assisted Voluntary Return and Reintegration of Irregular Migrants Stranded in Morocco	<p>To assist with the voluntary return and reintegration of stranded irregular migrants in Morocco to their countries of origin, thereby reducing the pressure created by these irregular migration flows on Morocco as a transit country.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10, 11	Budgeted resources: 249 200

Programme/Project	Objectives
IV.1.27 Challenges of Migration in Niger	<p>To support the efforts of the Government of Niger in addressing migration resulting from emergencies by strengthening the capacities of national authorities, raising awareness about the risks of irregular migration, providing humanitarian assistance to stranded migrants and facilitating their return and reintegration in their countries of origin.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 5, 10	Budgeted resources: 807 700
IV.1.28 Assisted Voluntary Return and Reintegration in Iraq	<p>To complement and strengthen the reinstallation and reintegration services offered to Iraqi migrants particularly those from the United Kingdom and migrants interested in returning to Iraq through job counselling and information sessions. An online job-seekers database, a website providing useful information on reinstallation opportunities and services, a targeted public information campaign and a series of private-sector job opportunities would be made available to the returnees.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3	Budgeted resources: 228 500
IV.1.29 Voluntary Return of Stranded Migrants in Yemen	<p>To reduce preventable morbidity, mortality and disability among vulnerable migrants in Yemen at points of arrival, in detention facilities and at border-crossing points by providing humanitarian assistance and opportunities for voluntary return to communities of origin.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 2, 5, 8, 9, 10	Budgeted resources: 833 400
IV.1.30 Repatriation of Colombian Nationals in Vulnerable Situations	<p>To contribute to the voluntary return and reintegration of vulnerable Colombian migrants requiring immediate humanitarian assistance and protection due to their difficult circumstances.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	Budgeted resources: 464 300
IV.1.31 Assessment of Returning Migrants and their Needs in El Salvador	<p>To help improve the protection provided to returnees, an assessment of the situation will be undertaken to better understand the current grounds for cross-border migration in order to provide appropriate responses in addressing the needs of returning migrants in El Salvador.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 9	Budgeted resources: 15 200
IV.1.32 Assistance to Haitian Migrants in the Dominican Republic	<p>To contribute to the protection and assistance offered to Haitian migrants in the Dominican Republic, particularly vulnerable persons, by providing durable migration solutions to those who request voluntary return and reintegration assistance, and by strengthening capacities for the management of humane and orderly migration in the Dominican Republic.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 9, 10, 11, 12	Budgeted resources: 825 100

Programme/Project	Objectives
IV.1.33 Assisted Voluntary Return and Reintegration and Conflict Mitigation in Haiti	To support the efforts of the Government to address irregular migration in targeted communities in the country, to facilitate the return and reintegration of irregular migrants through the implementation of capacity-building activities for government partners and local associations, and to provide targeted and well-coordinated socioeconomic reintegration support in Haiti. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 9, 10	Budgeted resources: 412 100
IV.1.34 Survey on Reintegration of Deportees in Jamaica	To conduct a survey on Jamaicans deported back to their country with the aim of evaluating reintegration and rehabilitation activities, paying particular attention to the sociodemographic factors helping or hindering the successful reintegration of the deportees. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4	Budgeted resources: 28 400
IV.1.35 Voluntary Return and Reintegration Assistance for Bali Process Member States	To facilitate the voluntary return and reintegration to their countries of origin of irregular migrants and asylum-seekers whose claim for international protection has been rejected or who have withdrawn their claim in Bali Process Member States. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 3, 7, 10	Budgeted resources: 85 100
IV.1.36 Coordinated Approach for the Reintegration of Victims of Trafficking in Austria, France, Portugal, Spain and the United Kingdom	To provide tailored assistance to victims of trafficking returning from Austria, France, Portugal, Spain and the United Kingdom to resettle in their home countries and become once again active members of their communities. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10	Budgeted resources: 526 400
IV.1.37 Assisted Voluntary Return and Reintegration from Austria	To enhance sustainable socioeconomic reintegration of asylum-seekers, refugees, and persons under subsidiary protection who do not wish to or no longer fulfil the conditions to stay in Austria and wish to return voluntarily to their countries of origin. The project is currently carried out for returns to Nigeria, Pakistan and the Russian Federation. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10	Budgeted resources: 1 168 700
IV.1.38 Voluntary Return and Reintegration of Migrants in Bulgaria	To facilitate the assisted voluntary return of third-country nationals who do not or no longer meet the legal requirements to stay in Bulgaria and to provide them with reintegration assistance after arrival in the country of origin. This project will also provide information on possibilities for voluntary return to asylum-seekers pending their status determination and legal counselling to rejected asylum-seekers. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10	Budgeted resources: 1 043 500

Programme/Project	Objectives
IV.1.39 Innovative Concepts in the Field of Return Policy in the Czech Republic	<p>To contribute to the improvement of existing mechanisms and programmes in the field of return policy by implementing selected best practices of assisted voluntary returns, enabling linkages between the return and immigration policy, and ensuring cohesion of assisted voluntary return and reintegration activities carried out by stakeholders at the national level in the Czech Republic.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	Budgeted resources: 120 500
IV.1.40 Voluntary Return and Reintegration of Migrants from Denmark	<p>To provide assisted voluntary return and reintegration services to vulnerable migrants, including victims of trafficking and unaccompanied minor children, in Denmark, who wish to return voluntarily to their countries of origin. Travel arrangements, counselling and other pre-departure services will be offered in Denmark, and post-arrival reintegration assistance provided in the countries of return.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 10	Budgeted resources: 1 058 700
IV.1.41 Assisted Voluntary Return and Reintegration from Estonia	<p>To support efforts in meeting the goal of the EU in developing a strategic approach to return management and strengthening the implementation of assisted voluntary return and reintegration activities in Estonia.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 2, 10	Budgeted resources: 229 200
IV.1.42 Assisted Voluntary Return and Reintegration of Migrants from Greece	<p>To support the efforts of the Government to protect unaccompanied migrant children in line with international standards and obligations; and to support NGOs managing reception centres for vulnerable asylum-seekers, especially unaccompanied minors. This project will also facilitate the safe and dignified return and reintegration of third-country nationals wishing to benefit from the possibility of voluntarily return to their country of origin from Greece.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 2, 10	Budgeted resources: 13 394 400
IV.1.43 Assisted Voluntary Return and Reintegration of Migrants from Hungary	<p>To facilitate the voluntary and orderly return of asylum-seekers, beneficiaries of subsidiary protection and temporary protection and third-country nationals who do not fulfil the conditions for entry and/or stay in Hungary and who want to return to their countries of origin. The project will also provide potential returnees with up-to-date and reliable information about the assisted voluntary return and reintegration programme.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 10	Budgeted resources: 554 200
IV.1.44 Promoting Family Reunification and Transfer of Unaccompanied Minor Asylum-seekers in Italy	<p>To support timely family reunification of unaccompanied minors by assisting with the development and adoption of standard operating procedures that will take into account the best interests of the child, thus upholding the needs of unaccompanied minors, who are among the most vulnerable asylum-seekers in Italy.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 2, 3, 6	Budgeted resources: 404 600

Programme/Project		Objectives
IV.1.45	Assisted Voluntary Return and Reintegration of Migrants in Malta	To support the efforts of the Government to strengthen its assisted voluntary return and reintegration services, thereby contributing to an integrated, harmonized and sustainable return policy in Malta. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 312 100
IV.1.46	Assisted Voluntary Return and Reintegration from Slovenia	To contribute to the enhancement, promotion and harmonization of assisted voluntary return and reintegration practices by facilitating voluntary return operations, providing pre-departure and post-arrival assistance, and through capacity-building measures for national institutions in Slovenia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 66 300
IV.1.47	Assisted Voluntary Return and Reintegration for Victims of Trafficking in Sweden	To contribute to the mainstreaming and strengthening of the national framework for assisted voluntary return and reintegration for victims of trafficking and foreign persons exposed to illegal sexual activities, with a focus on sustainable reintegration and assistance for victims belonging to minority groups in Sweden. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 284 700
IV.1.48	Support for Unaccompanied Minors in Turkey	To facilitate access of unaccompanied minors to information on voluntary return and reintegration options via child centre services and provide them with options for voluntary return from Turkey to their home countries. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 3, 4, 5, 10, 11		Budgeted resources: 316 600
<b>Return Assistance for Migrants and Governments</b>		<b>Total budgeted resources: 150 805 800</b>

## IV.2 Counter-trafficking

Programme/Project		Objectives
IV.2.1	Evidence-based Interventions to Combat Human Trafficking	To continue compiling accurate and comparable data on human trafficking at the national and international levels through action-oriented research and data collection. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 5, 6, 11		Original estimate: 71 600 Revision: 132 500 Budgeted resources: 204 100
IV.2.2	Research on the Consequences of Trafficking in Persons	To enhance understanding of the consequences of trafficking, including of the health needs of trafficked persons and other exploited labour migrants, with the aim of improving coordinated assistance mechanisms and generating better health outcomes. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3, 4, 5, 6, 7		Budgeted resources: 167 100

Programme/Project	Objectives
IV.2.3 Protection and Assistance for Vulnerable Migrant Workers in the Middle East and North Africa	<p>To contribute to the protection of migrant workers in the Middle East and North Africa by enhancing the capacities of governments and civil society actors in the region to apply international human rights standards to better protect migrant workers, assist the most vulnerable migrant workers, and empower migrant workers by raising awareness about their rights. A regional dialogue on irregular migration will be promoted among governments and a conference will be convened to inform local and regional media on the basic concept of human trafficking to garner support for its prevention through awareness-raising and direct action.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 5, 6, 9	Original estimate: 434 100 Revision: 635 000 Budgeted resources: 1 069 100
IV.2.4 Counter-trafficking Activities in the Horn of Africa	<p>To contribute towards strengthening the management of mixed migration flows in the Horn of Africa, specifically initiatives linked to counter-trafficking activities related to Djibouti, Ethiopia, Somalia (Somaliland and Puntland) and Yemen. Direct assistance will be provided to migrants through migration response centres and awareness-raising initiatives undertaken to reduce irregular migration.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 5, 7, 9, 10, 12	Original estimate: 1 089 200 Revision: 1 060 200 Budgeted resources: 2 149 400
IV.2.5 Addressing Irregular Migration of Sub-Saharan Africans through Egypt	<p>To enhance the protection of vulnerable migrants transiting through Egypt by meeting the urgent needs of migrants detained along the southern border and preventing smuggling and trafficking through awareness-raising activities and measures that promote access to alternative livelihoods in border communities.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 1, 2, 9, 11	Budgeted resources: 173 400
IV.2.6 Capacity-building to Combat Human Trafficking in Egypt	<p>To foster national efforts to counter both internal and cross-border human trafficking in all its forms by strengthening the capacity of law enforcement officers, prosecutors and judges to investigate and successfully prosecute trafficking offences and by enhancing cooperation among criminal justice agencies in the field of counter-trafficking in Egypt. Another component of this project will help curb the irregular migration of unaccompanied minors by promoting a system that targets the social, educational and economic inclusion of minors at risk.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 5, 11	Original estimate: 2 685 100 Revision: (510 000) Budgeted resources: 2 175 100
IV.2.7 Counter-trafficking Activities in Ghana	<p>To support efforts to reduce human trafficking, child labour and irregular migration in the country through preventive measures, protection and assistance for victims, and prosecution of traffickers in Ghana.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 11	Original estimate: 130 100 Revision: (22 500) Budgeted resources: 107 600

Programme/Project	Objectives
IV.2.8 Counter-trafficking Activities in Niger	<p>To build the capacity of local authorities in Niger to investigate trafficking crimes and prosecute offenders in line with international and regional legal instruments.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 11	<p>Original estimate: 189 000 Revision: 131 400 Budgeted resources: 320 400</p>
IV.2.9 Counter-trafficking Activities in the United Republic of Tanzania	<p>To collaborate with other international partners to train trainers in the United Republic of Tanzania on the delivery of assistance services to victims of trafficking, particularly children; and train law enforcement officials on screening of victims of trafficking, counselling, shelter management, family reunification procedures and data collection and management. This project will also support the establishment of protection and referral mechanisms for children victims of trafficking.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 2, 3, 5, 6, 11	<p>Original estimate: 548 200 Revision: 325 500 Budgeted resources: 873 700</p>
IV.2.10 Counter-trafficking Activities in Tunisia	<p>To reduce the vulnerability of children and young Tunisians to the risks of irregular migration and to strengthen their socioeconomic integration in their country of origin.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 5	<p>Original estimate: 206 700 Revision: 80 600 Budgeted resources: 287 300</p>
IV.2.11 Response to Human Trafficking in Uganda	<p>To contribute to the prevention of trafficking in persons and provide direct assistance to victims and other persons vulnerable to trafficking and/or exploitation by providing technical assistance to relevant government institutions in establishing effective monitoring systems and proactive deterrents against human trafficking in Uganda.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 5, 6, 10, 11	<p>Original estimate: 204 500 Revision: 221 500 Budgeted resources: 426 000</p>
IV.2.12 Capacity-building to Combat Trafficking in Zambia	<p>To strengthen the national response to human trafficking through building the capacity of law enforcement agencies, relevant government institutions and civil society to operationalize new anti-trafficking legislation; and to mitigate the vulnerability and increase the protection of children at high risk of trafficking and exploitation in Zambia.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 2	<p>Original estimate: 439 700 Revision: 47 100 Budgeted resources: 486 800</p>

Programme/Project	Objectives
IV.2.13 Strengthening Capacities to Protect Vulnerable Migrants in Mesoamerica	<p>To enhance the capacity of the Regional Conference on Migration, its Member States and civil society partners in Mesoamerica to assist migrants, especially unaccompanied children, victims of trafficking and other vulnerable groups, and protect them from human rights abuses along the migration route.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 2, 3, 5, 7, 11	<p>Original estimate: 863 600 Revision: (753 300) Budgeted resources: 110 300</p>
IV.2.14 Protecting Vulnerable Migrants in the Caribbean	<p>To expand the capacity of Caribbean stakeholders, particularly law enforcement agencies, to better understand and manage the protection issues of mixed migration flows and investigate and prosecute traffickers to provide assistance to victims.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 5, 11	<p>Original estimate: 301 700 Revision: 65 000 Budgeted resources: 366 700</p>
IV.2.15 Combating Trafficking in Persons in Ecuador and Uruguay	<p>To assist the Governments of Ecuador and Uruguay in their efforts to comply with the minimum standards for the elimination of human trafficking by supporting the implementation of each country's National Plan to Combat Trafficking in Persons, protect victims and facilitate the prosecution of traffickers.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 2, 3, 5, 6, 11	<p>Original estimate: 47 800 Revision: 290 900 Budgeted resources: 338 700</p>
IV.2.16 Capacity-building to Combat Trafficking in Human Beings in Colombia	<p>To provide technical assistance and strengthen the efforts of the Government to prevent and combat irregular migration and trafficking in human beings, and to protect victims of trafficking and prosecute traffickers in Colombia.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 5, 11	<p>Original estimate: 318 300 Revision: 372 100 Budgeted resources: 690 400</p>
IV.2.17 Counter-trafficking Activities in Mexico	<p>To strengthen the capacity of Mexican Government officials and civil society in identifying, assisting and referring victims of trafficking. This project will also provide information to legislators and policymakers about the importance of legislative reforms and will provide the tools necessary to implement these reforms at the local level.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 11	<p>Original estimate: 624 000 Revision: (109 900) Budgeted resources: 514 100</p>



Programme/Project	Objectives
IV.2.18 Combating Trafficking in Persons in Central Asia	<p>To help combat trafficking in persons in Central Asia by strengthening national assistance for victims of trafficking and enhancing the capacities of local NGOs, crisis centres and rehabilitation centres.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 4, 5, 6, 7, 11	<p>Original estimate: 1 583 400 Revision: 219 100 Budgeted resources: 1 802 500</p>
IV.2.19 Raising Awareness about the Risks Associated with Irregular Migration in Afghanistan	<p>To raise awareness about the risks associated with irregular migration and smuggling among potential irregular Afghan migrants intending to travel abroad, particularly to Australia.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 8, 10	<p>Original estimate: 22 900 Revision: 94 800 Budgeted resources: 117 700</p>
IV.2.20 Return and Reintegration Assistance for Trafficking Victims in Japan	<p>To support Japan's action plan to combat trafficking in persons by providing travel assistance to victims of trafficking and ensuring reception assistance is provided at final destination.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 1, 2, 5, 11	<p>Original estimate: 386 700 Revision: (259 500) Budgeted resources: 127 200</p>
IV.2.21 Comprehensive Action to Combat Trafficking in Persons in Maldives	<p>To contribute to strengthening the capacity of the Government and non-governmental actors to combat trafficking in persons in the areas of prevention, prosecution, protection and partnerships in Maldives.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 11	<p>Original estimate: 288 400 Revision: (127 100) Budgeted resources: 161 300</p>
IV.2.22 Combating Trafficking in Human Beings in Papua New Guinea	<p>To strengthen the capacity of the Government and relevant stakeholders to prosecute traffickers and protect victims of trafficking in Papua New Guinea.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 11	<p>Original estimate: 194 800 Revision: 132 100 Budgeted resources: 326 900</p>
IV.2.23 Protection and Assistance for Victims of Trafficking in Sri Lanka	<p>To enhance and support the ongoing efforts to combat human trafficking, specifically increasing the identification of victims of trafficking, and provide appropriate protection based on international standards and best practices in Sri Lanka.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 2, 3, 11	<p>Original estimate: 190 200 Revision: (99 100) Budgeted resources: 91 100</p>

Programme/Project	Objectives
IV.2.24 Counter-trafficking Activities in Viet Nam	<p>To help improve Viet Nam's national policy and programme efforts for the return and sustainable reintegration of trafficked women, and to ensure the assistance provided to victims of trafficking is adequate to prevent victims from being enticed by traffickers again.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3, 11	<p>Original estimate: 27 700 Revision: 117 400 Budgeted resources: 145 100</p>
IV.2.25 Counter-trafficking Activities in Belarus, the Republic of Moldova and Ukraine	<p>To prevent and discourage trafficking, provide effective reintegration assistance to victims of trafficking and strengthen the capacity of the relevant officials in Belarus, the Republic of Moldova and Ukraine, and raise awareness among the media and civil society groups in the countries of origin, transit and destination. This project will help combat trafficking in human beings, promote the effective prosecution of human traffickers and adequately assist the victims.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 3, 5, 6, 11	<p>Original estimate: 2 276 900 Revision: 720 900 Budgeted resources: 2 997 800</p>
IV.2.26 Assistance for Victims of Trafficking in Albania	<p>To protect victims of trafficking and persons vulnerable to exploitation by providing support to the existing shelter coalition, post-arrival assistance packages for victims of trafficking returning home and continuing civil society's advocacy work to help the Government of Albania become compliant with the Trafficking Victims Protection Act. The rights of disadvantaged individuals and groups will be equally ensured through legislation, inclusive policies, social protection mechanisms and special interventions.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 11	<p>Original estimate: 241 400 Revision: 252 800 Budgeted resources: 494 200</p>
IV.2.27 Counter-trafficking Activities in Azerbaijan	<p>To enhance legal structures to combat trafficking in persons and improve protection mechanisms to assist victims of trafficking, particularly migrant women and children, and provide them with services through building the capacity of concerned government authorities and civil society partners in Azerbaijan.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 11	<p>Original estimate: 24 500 Revision: 178 600 Budgeted resources: 203 100</p>
IV.2.28 Empowering Women in Azerbaijan	<p>To help prevent and address domestic violence by enhancing the socioeconomic capacities of women, strengthening the referral mechanism for the victims of domestic violence and raising awareness about violence against women in Azerbaijan.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 11	<p>Budgeted resources: 69 700</p>
IV.2.29 Addressing Trafficking in Human Beings in Poland	<p>To prevent human trafficking for labour exploitation through enhanced national and regional partnerships and through improved understanding of the mechanisms that facilitate such exploitation in Poland.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 11	<p>Budgeted resources: 24 300</p>

Programme/Project	Objectives
IV.2.30 Combating Trafficking in Persons in the Russian Federation	<p>To help combat trafficking in persons by establishing and setting up a national referral mechanism and building the capacity of civil society and State institutions which directly protect and assist victims of trafficking in the Russian Federation.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 1, 2, 3, 4, 5, 7, 11	<p>Original estimate: 499 800 Revision: (210 500) Budgeted resources: 289 300</p>
IV.2.31 Counter-trafficking Activities in Turkey	<p>To consolidate and institutionalize the progress made in current counter-trafficking efforts in line with the second Turkish National Action Plan on Combating Trafficking in Human Beings and the Council of Europe Convention on Action against Trafficking in Human Beings.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 5, 6, 11	<p>Original estimate: 170 400 Revision: (36 100) Budgeted resources: 134 300</p>
IV.2.32 Global Assistance Fund for the Protection, Return and Reintegration of Victims of Trafficking	<p>To ensure continued provision of protection, voluntary return and reintegration assistance to victims of trafficking who are unable to access or ineligible for assistance under existing programmes.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 11	<p>Budgeted resources: 114 800</p>
IV.2.33 Global Direct Assistance for Victims of Trafficking	<p>To provide short-term emergency assistance on a case-by-case basis to victims of trafficking who are overseas; and to facilitate rapid assessment of a country's capacity-building needs and delivery of short-term training and technical assistance that will include creating and/or improving anti-trafficking in persons legislation, development of national actions plans, strengthening criminal justice responses, and improving victim identification and referral mechanisms.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 10	<p>Budgeted resources: 639 900</p>
IV.2.34 Round Tables on Trafficking in Human Beings in Various Countries	<p>To provide professionals in the field of counter-trafficking a neutral platform for discussions and greater insight into the human trafficking situation in transit and destination countries. Flowing from the discussions, fact sheets will be developed to facilitate actions on dealing with the problem.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3, 6, 11	<p>Budgeted resources: 69 900</p>
IV.2.35 Addressing Irregular Migration Flows in Southern Africa	<p>To support governments in the Southern African Development Community region in managing migration in a humane and orderly manner, with a focus on irregular migration.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 7	<p>Budgeted resources: 864 500</p>

Programme/Project	Objectives
IV.2.36 Enhancing National Capacities for the Prevention of Trafficking in Persons in Ethiopia	To contribute to the efforts of the Government and civil society to prevent trafficking and protect its victims, particularly children, improve stakeholder coordination mechanisms and strengthen the national legislative framework and the response of the criminal justice system to trafficking in persons in Ethiopia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 9, 10, 11	Budgeted resources: 1 036 100
IV.2.37 Awareness-raising about Counter-trafficking Policies in Kenya	To raise awareness among government and civil society stakeholders about national laws and policies to address and punish all forms of trafficking and gender-based violence in Kenya in line with international human rights standards. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 11	Budgeted resources: 20 000
IV.2.38 Humanitarian Assistance and Protection Approaches for Mixed Migration Movements in Morocco	To reinforce humanitarian assistance and protection measures and activities in Morocco to support work with mixed migration populations which is compliant with international standards. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 7	Budgeted resources: 582 000
IV.2.39 Enhancing Protection for Migrant Children Working in Senegal	To enhance the protection of migrant children through coordinated and concrete measures against the exploitation of children in collaboration with relevant government institutions, NGOs and private enterprises, particularly in the mining industry in Senegal. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 23 200
IV.2.40 Assistance and Protection for Victims of Trafficking in Sudan	To increase the protection for refugees, asylum-seekers and migrants who have been kidnapped and/or trafficked, or are at risk of being trafficked, by facilitating their access to legal assistance, emergency care and psychosocial support in Sudan. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 170 300
IV.2.41 Counter-trafficking Measures and Protection of Victims of Trafficking in Iraq	To contribute to the empowerment of the Government and civil society to prosecute trafficking in persons and protect victims of trafficking, leading to an overall reduction in and the prevention of trafficking activities in Iraq. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 346 100
IV.2.42 Prevention of Violence against Women in Central America	To contribute to the reduction of violence against women and trafficking in women through the promotion of regional and national coordination for the implementation of prevention measures and provision of care for affected women through the harmonization and implementation of various international instruments and national legislation in central America. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 792 100

Programme/Project	Objectives
IV.2.43 Launching the Via PanAm exhibition in Costa Rica and El Salvador	<p>To launch the Via PanAm exhibition that explores the roots of migration in the Americas through a combination of audio-visual installations and a series of large prints and videos in Costa Rica and El Salvador.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 8	Budgeted resources: 9 000
IV.2.44 Improved Security for Migrants in Costa Rica and Panama	<p>To improve the security of temporary migrants through their empowerment and by promoting access to improved culturally and gender-sensitive public services in Costa Rica and Panama.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 2, 5, 6, 12	Budgeted resources: 440 600
IV.2.45 Counter-trafficking Activities in Haiti	<p>To strengthen institutional capacity to combat trafficking, particularly in children for domestic service, and eventually facilitate the return and reintegration of victims into their communities of origin in Haiti.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3, 5, 6, 11	Budgeted resources: 235 100
IV.2.46 Return, Reintegration and Family Reunification of Victims of Trafficking in the United States	<p>To provide a safe and coordinated mechanism to bring eligible family members of victims of trafficking to the United States and to facilitate the return and reintegration of individuals who do not have the means to return home safely.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 2, 10, 11	Budgeted resources: 396 000
IV.2.47 Addressing the Needs of Vulnerable Migrants in the Greater Mekong Subregion and Malaysia	<p>To contribute to strengthening the capacity of the wider Greater Mekong Subregion and Malaysia to identify and effectively attend to the protection needs of vulnerable cross-border migrants in a consistent and coordinated manner, with the objective of promoting their well-being.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3	Budgeted resources: 750 000
IV.2.48 Enhancing Capacity to Manage Mixed Migration Flows in China, Mongolia and the Republic of Korea	<p>To strengthen multi-agency capacity to comprehensively address mixed migration flows, particularly in relation to the protection of victims of trafficking, asylum-seekers, unaccompanied minors and vulnerable marriage migrants, in China, Mongolia and the Republic of Korea.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 11	Budgeted resources: 85 500
IV.2.49 Enhancing Capacity to Manage Mixed Migration Flows in China	<p>To strengthen multi-agency capacity to comprehensively address mixed migration flows to China from the northern Greater Mekong Subregion by improving policy frameworks and procedures relating to the management of mixed migration flows; strengthening identification procedures and capacity among relevant government actors; improving direct assistance; and increasing cross-border cooperation in the northern Greater Mekong Subregion.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3, 5, 11	Budgeted resources: 300 000

Programme/Project	Objectives
IV.2.50 Enhancing Counter-trafficking Efforts in Indonesia	To contribute to Indonesia's efforts to combat trafficking in persons in areas of high rates of labour migration by promoting coordinated strategic policy and institutional response to trafficking in persons, mobilizing public support and reducing the risk of re-trafficking through improved victim assistance. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 313 900
IV.2.51 Capacity-building to Enhance Identification of Victims of Trafficking in Georgia	To contribute to building the capacities of law enforcement structures to effectively combat trafficking in persons and to ensure that victims of trafficking and vulnerable migrant workers benefit from effective referral mechanism and access to essential services in Georgia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 150 000
IV.2.52 Combating Human Trafficking in Lithuania	To address the issue of human trafficking by increasing social responsibility through a targeted information campaign, improvement of professional skills and deepening of the knowledge of specialists from the municipal social services to recognize vulnerable persons at risk of being trafficked in Lithuania. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 89 600
IV.2.53 Strengthening the System of Identification and Protection of Victims of Trafficking in Serbia	To contribute to the successful implementation of the new National Anti-Human Trafficking Strategy through the development of common trafficking identification tools and protection capacities in Serbia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 66 700
IV.2.54 Counter-trafficking Activities in Slovakia	To strengthen national capacity to combat trafficking by facilitating preventive counter-trafficking training, the identification of victims of trafficking and the distribution of materials to raise awareness about the risks associated with irregular migration and trafficking in Slovakia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 3, 11	Budgeted resources: 122 600
IV.2.55 Assisted Voluntary Return and Reintegration for Victims of Trafficking and Cabaret Dancers in Switzerland	To facilitate the voluntary return of victims and witnesses of trafficking and cabaret dancers who have been exploited in their activity and who want to return home from Switzerland. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 10, 11	Budgeted resources: 133 900
<b>Counter-trafficking</b>	<b>Total budgeted resources: 25 196 500</b>

### IV.3 Immigration and Border Management

Programme/Project		Objectives
IV.3.1	Prevention and Management of Irregular Migration Flows from the Sahara Desert to the Mediterranean Sea	To enhance the capacity of the Libyan authorities to detect, prevent and manage irregular migration flows to or through the country. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 933 500
IV.3.2	Capacity-building for Migration Management in the Democratic Republic of the Congo	To reinforce capacities and infrastructure of the national police force to enable it to effectively combat sexual and gender-based violence and to strengthen national institutions for border management in the Democratic Republic of the Congo. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3		Original estimate: 350 900 Revision: 279 700 Budgeted resources: 630 600
IV.3.3	Responding to Mixed Migration Challenges in Mozambique	To establish an interministerial task force to coordinate the Government's response to mixed migration in Mozambique; undertake a review of existing legislation relating to mixed migration; and develop standard operating procedures for border officials to manage mixed migration flows, including referral mechanisms to enhance protection of vulnerable migrants. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3		Budgeted resources: 120 500
IV.3.4	Enhancing Migration Management in Nigeria	To enhance the capacity of the Government of Nigeria to better manage migration in order to maximize the country's development potential. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4		Budgeted resources: 7 133 400
IV.3.5	Improving Human Security in Somalia	To contribute to improved human security in Somalia through enhanced institutional capacity of immigration authorities and better coordinated and more efficient border management and response to human trafficking and other offences related to migration. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4		Original estimate: 740 400 Revision: 1 586 000 Budgeted resources: 2 326 400
IV.3.6	Enhancing Migration Management in South Sudan	To support the efforts of the Government in strengthening migration management by installing equipment and providing training to immigration officers in border control and migration management techniques in South Sudan. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 9		Budgeted resources: 1 784 700
IV.3.7	Support for Humanitarian Development in the United Republic of Tanzania	To support the efforts of relevant government entities in the United Republic of Tanzania at the district and regional levels in implementing a sustainable development approach to capacity-building for economic planning and effective management of migration challenges. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 5		Original estimate: 1 300 200 Revision: 1 243 400 Budgeted resources: 2 543 600

Programme/Project		Objectives
IV.3.8	Capacity-building in Migration Management in Iraq	To support the efforts of the Government in effective border and migration management in order to improve its capacity to receive and process the increased number of returnees in a safe, dignified and orderly manner in Iraq. Another component of this project will support overall efforts to advance democracy, human rights and the rule of law through measures to promote democratic governance in the security sector. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1, 2, 4		Budgeted resources: 7 387 700
IV.3.9	Technical Cooperation in the Area of Migration (PLACMI), Latin America	To support the national efforts of Latin American countries to manage migration issues and make concrete contributions towards sustainable economic and human resource development in the region through a regional platform that allows governments to exchange views and find common ground on migration issues. The budgeted resources shown here reflect only contributions from donors. There is an additional allocation from Operational Support Income in the amount of USD 63,000. The combined funding for PLACMI totals USD 659,600. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4, 7, 11		Budgeted resources: 596 600
IV.3.10	Technical Cooperation Project to Strengthen the Puebla Process	To support the Puebla Process that serves as a mechanism for consultation, coordination and cooperation on migration issues in an effort to achieve regional integration. The budgeted resources shown here reflect only contributions from donors. There is an additional allocation from Operational Support Income in the amount of USD 20,000. The combined funding for the Puebla Process totals USD 315,900. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 7		Budgeted resources: 295 900
IV.3.11	Regional Coordination of Border Security in Central America	To reinforce the coordination and cooperation at both the national and regional levels in Central America through the implementation of activities to reduce transnational criminal activities in border zones, including illegal border trespassing. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 203 800
IV.3.12	Administrative and Technical Assistance for Migration Management Services in Argentina	To provide administrative and technical assistance in support of national efforts to address governance and migration management challenges in Argentina, including through the transfer of specialized manpower, international cooperation and targeted capacity-building. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Argentina to cover activities under special management. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3		Budgeted resources: 1 977 400



Programme/Project	Objectives
IV.3.13 Technical Assistance in Designing and Implementing a Migration Policy in Chile	To work with the relevant government institutions in the design and implementation of a migration policy that would help strengthen migration-related institutions in Chile. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3, 4, 5, 8, 11	Budgeted resources: 317 900
IV.3.14 Strengthening of Government Institutions in Honduras	To strengthen the structure and capacity of local government institutions in Honduras by supporting the reorganization and modernization of their technological infrastructure and enhancing security systems relating to immigration services. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3	Budgeted resources: 3 292 900
IV.3.15 Technical Assistance Project for Management Services in Peru	To provide technical assistance in support of national efforts to address governance and management challenges in Peru, including through the transfer of specialized manpower and targeted capacity-building. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Peru to cover activities under special management. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 12	Budgeted resources: 19 303 300
IV.3.16 Migration Management in Trinidad and Tobago	To collaborate with the Government of Trinidad and Tobago on technical cooperation issues affecting migration. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 5	Budgeted resources: 36 200
IV.3.17 Capacity-building through Knowledge Transfer and Exchange of Qualified Uruguayans	To facilitate the placement of experts and scholars sponsored by the University of Uruguay. The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 4, 12	Original estimate: 516 800 Revision: (217 100) Budgeted resources: 299 700
IV.3.18 Support for the Bali Ministerial Conference	To support efforts to establish a mechanism for continued improvement and strengthening of governance aimed at addressing people smuggling, trafficking in humans and related transnational crime in Asia and the Pacific. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 9, 11	Original estimate: 627 600 Revision: 39 200 Budgeted resources: 666 800
IV.3.19 Capacity-building Programme on Migration Management in Afghanistan	To enhance the capacity of legislators and civil servants in Afghanistan to manage the country's migration-related issues by establishing appropriate processes and enhancing their understanding of migration management. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 3, 6	Original estimate: 681 400 Revision: 1 149 500 Budgeted resources: 1 830 900

Programme/Project	Objectives
IV.3.20 Reinforcing the Management of Irregular Migration in Indonesia	<p>To contribute to the efforts of the Government of Indonesia and build the capacity of the national police to address irregular migration and ensure suitable treatment of irregular migrants. A network of monitoring and coordination offices will be set up to help build national institutional capacity to deal with irregular migration, combat smuggling and provide improved assistance to irregular migrants.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 2, 3, 5, 6, 9, 11	<p>Original estimate: 11 856 500 Revision: 1 050 000 Budgeted resources: 12 906 500</p>
IV.3.21 Technical Assistance for the Modernization of Passports in Kyrgyzstan	<p>To support the efforts of the Government of Kyrgyzstan to issue national passports incorporating security features that improve international acceptance of the holders as legitimate travellers or migrants.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 3	Budgeted resources: 10 600
IV.3.22 Migration Management and Border Control in Papua New Guinea	<p>To strengthen the capacity of migration institutions in Papua New Guinea to manage migration and border management challenges.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 3, 4	Budgeted resources: 819 500
IV.3.23 Effective Readmission Management in Armenia, Azerbaijan and Georgia	<p>To strengthen the capacity of migration institutions, including law enforcement and border guards; and contribute to the establishment and development of an effective mechanism for the management of readmission in Armenia, Azerbaijan and Georgia.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 3	<p>Original estimate: 738 900 Revision: 2 041 000 Budgeted resources: 2 779 900</p>
IV.3.24 Capacity-building for Migration Management in Belarus, the Republic of Moldova and Ukraine	<p>To help align the State border guard service in the Republic of Moldova and Ukraine with EU standards through capacity-building in the field of risk and criminal analysis, and institutional training and support for the roll-out of integrated border management. This project will also strengthen the surveillance capacity and promote the exchange of pre-arrival information between Belarus and Ukraine.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p> <p>The title of this activity has been modified to appropriately reflect the scope of the services provided.</p>
IOM Strategy: 2, 3, 5, 6	<p>Original estimate: 3 806 600 Revision: 12 584 900 Budgeted resources: 16 391 500</p>
IV.3.25 Migration Management to Enhance Return Procedures for Third-country Nationals in Bulgaria	<p>To facilitate the management of migration through the introduction of a mechanism to support third-country nationals which will facilitate decision-making processes in relation to voluntary return and the rights of third-country nationals whose request for international protection is under assessment in Bulgaria.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 2	Budgeted resources: 39 400

Programme/Project	Objectives
IV.3.26 Strengthening the Capacity to Assist Irregular Migrants in Italy	<p>To enhance Italy's capacity to deal with asylum-seekers and the constant, yet unpredictable, flow of irregular migrants arriving in Europe. In addition, this project will continue to reinforce the management of the mixed migratory flows to Italian borders.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 1, 2, 3, 11	Budgeted resources: 106 500
IV.3.27 Monitoring of Temporary Shelters for Foreigners in Portugal	<p>To evaluate, in partnership with the Government of Portugal and civil society actors, whether temporary shelters for irregular migrants in detention meet minimum standards.</p> <p>There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.</p>
IOM Strategy: 2, 3	Budgeted resources: 8 500
IV.3.28 Managing Migratory Flows and Promoting Integration in Spain	<p>To facilitate the development and implementation of effective measures to build national capacity in Spain to control and manage migratory flows.</p> <p>The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.</p>
IOM Strategy: 3, 8, 10	<p>Original estimate: 2 419 700 Revision: (2 008 400) Budgeted resources: 411 300</p>
IV.3.29 IOM's Migration Information and Data Analysis System	<p>To support States in better managing their borders through IOM's Migration Information and Data Analysis System (MIDAS).</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 3	Budgeted resources: 17 000
IV.3.30 Migration Information and Liaison Services in the Mediterranean Region	<p>To enhance the capacity of North African countries of origin to provide potential migrants with information on regular migration channels and integration opportunities and on the risks of irregular entry into Southern European countries.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 5	Budgeted resources: 99 600
IV.3.31 Migration Dialogue for Southern Africa	<p>To facilitate regional dialogue on migration among Member States of the Southern African Development Community in order to enhance cooperation among governments and contribute to regional migration management by fostering better understanding of migration phenomena, harmonizing policies and strengthening regional institutional capacities.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 7	Budgeted resources: 38 400
IV.3.32 Assistance for Returning Migrants in the Democratic Republic of the Congo	<p>To provide direct assistance in the Democratic Republic of the Congo following the mass expulsion of migrants from Angola; and to help decrease population movement through reinforcing the response capacity of the Government and the implementation of emergency and conflict-alert mechanisms.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 1, 2, 3	Budgeted resources: 299 600

Programme/Project	Objectives
IV.3.33 Capacity-building in Border Management in Guinea	To provide the national police with modern tools and equipment for the collection and consolidation of data in order to enhance the capacities of the police to register, analyse and share entry and exit information in Guinea. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 5, 6, 7, 11	Budgeted resources: 389 800
IV.3.34 Technical Assistance for Enhanced Protection of Vulnerable Migrants in Libya	To enhance the capacity of relevant national institutions and State authorities to manage detention centres and process and provide adequate protection to irregular migrant populations passing through Libya. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 8	Budgeted resources: 212 500
IV.3.35 Strengthening Border Management in Mauritania	To strengthen the capacity of border control and immigration personnel to monitor and manage migration flows at the borders in Mauritania. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 1 566 700
IV.3.36 Improving Technical Capacity and Migration Management in Sudan	To strengthen the capacity of the Government in general aspects of border security and migration management issues, including transnational organized crime, human rights, border management and travel document examination procedures, and to review the regulatory framework of migration and border management in Sudan. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 78 300
IV.3.37 Strengthening Border Management in Uganda	To strengthen the capacity of the Government to police and manage its borders more effectively and improve national and regional security by implementing an integrated border management approach in Uganda. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2	Budgeted resources: 1 000 000
IV.3.38 Addressing Migration Management Challenges in Yemen	To support the national authorities in addressing gaps in migration management, protection capacity and information management in Yemen. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 5, 6, 11	Budgeted resources: 1 000 000
IV.3.39 Settling of Brazilian Families in the Plurinational State of Bolivia	To create opportunities for economically sustainable settlement in the Plurinational State of Bolivia for vulnerable Brazilian families. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 10	Budgeted resources: 422 700
IV.3.40 Enhancing Identity Management in Guyana	To strengthen security mechanisms in order to enhance migration management through document security and reliability of travel ID documents in Guyana. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 50 000

Programme/Project	Objectives
IV.3.41 Review of Migration Management Projects in the Silk Route Countries	To identify current capacity-building initiatives and possible areas for development in relation to priority migration issues along the silk routes of Afghanistan, the Islamic Republic of Iran, Iraq and Pakistan with a particular focus on migration management, irregular migration, border management and visa policies. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 5, 7	Budgeted resources: 173 800
IV.3.42 Document Examination Support Centre to Support the ASEAN countries, Bangladesh and Sri Lanka	To prevent irregular migration and suppress transnational organized crime by providing timely support and research findings in document examination and identity management, and through the establishment of an information-sharing network among key government units active in document examination in the ASEAN countries, Bangladesh and Sri Lanka. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 6, 11	Budgeted resources: 212 900
IV.3.43 Deterring Irregular Migration Across the Tajik-Afghan Border	To strengthen the capacity of the Governments of Tajikistan and Afghanistan to regulate the illicit flow of persons and goods across their borders, and deterring irregular migration, drug smuggling and human trafficking. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 503 600
IV.3.44 Improving Cooperation on Irregular Migration Between China and the United Kingdom	To strengthen bilateral engagement between the United Kingdom and China on migration through the creation of regular dialogues and the identification and development of joint initiatives. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 5, 11	Budgeted resources: 305 600
IV.3.45 Strengthening Border Security to Prevent Migrant Smuggling and Related Crimes in Cambodia	To build the capacity of border-control and immigration personnel to effectively detect and respond to cases of migrant smuggling in Cambodia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 11	Budgeted resources: 120 300
IV.3.46 Capacity-building for Migration Management in China	To enhance the capacities of national and provincial authorities to adequately manage migration, including combating migrant smuggling and human trafficking and promoting orderly labour migration in China. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 459 000
IV.3.47 Strengthening Border Management Capacity in the Lao People's Democratic Republic	To improve understanding and knowledge about people smuggling through strengthening the capacity of relevant national institutions to combat people smuggling and related crimes and specifically to enhance knowledge of officials to distinguish between cases of people smuggling and trafficking in order to effectively identify, address and reduce people smuggling from and through the Lao People's Democratic Republic. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 11	Budgeted resources: 105 700

Programme/Project	Objectives
IV.3.48 Enhancing Capacity of Law Enforcement Agencies in Malaysia	To support the efforts of law enforcement agencies to combat transnational organized crime, smuggling of migrants and human trafficking; and to strengthen capacity-building efforts through the cascading of training on document security, identity fraud, investigations and interviewing techniques to front-line officers at the local level in Malaysia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 256 200
IV.3.49 Enhancing Migration and Border Management in Myanmar	To enhance the migration management and enforcement of border control efforts of the Government with the aim to address various forms of irregular migration, including migrant smuggling, in Myanmar. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 5, 11	Budgeted resources: 201 500
IV.3.50 Support for the Implementation of Biometric Passports in Sri Lanka	To support the implementation of biometric passports to help detect fraudulent claims of identity with a view to strengthening the integrity of the migration process in Sri Lanka. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 5	Budgeted resources: 485 100
IV.3.51 Strengthening Border Management in Thailand	To strengthen the capacity of the police and Immigration Bureau to intercept human smuggling and trafficking operations in Thailand. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 212 800
IV.3.52 Enhancing Border Management in Vanuatu	To assist the Government in its efforts to enhance management of its borders by engaging all relevant stakeholders, including ministries, border control personnel and law enforcement officials, in Vanuatu. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10	Budgeted resources: 178 800
IV.3.53 Enhancing the Capacity to Combat People Smuggling in Viet Nam	To strengthen the capacity of the Government to combat smuggling and trafficking in persons across the borders of Viet Nam. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 11	Budgeted resources: 110 000
IV.3.54 Capacity-building and Strengthening Cooperation in the Western Balkan Countries	To contribute to reducing the risks of irregular migration and cross-border transgressions at the borders of the Western Balkan countries by enhancing the capacity of border police officials in Albania, Bosnia and Herzegovina, the former Yugoslav Republic of Macedonia, Montenegro, Serbia and UNSC resolution 1244-administered Kosovo and strengthening cooperation and coordination between border management services. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 714 300

Programme/Project	Objectives
IV.3.55 Support for the Development of the Immigration and Asylum System in Bosnia and Herzegovina	To further enhance the performance of national institutions in immigration and asylum management and to increase the quality of services for different categories of migrants and applicants for international protection in Bosnia and Herzegovina. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4	Budgeted resources: 155 600
IV.3.56 Improving Asylum Procedures in Estonia	To provide capacity-building and technical support to the Government through workshops and exchange of best practices in order to further enhance the asylum system in Estonia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 3	Budgeted resources: 34 700
IV.3.57 Enhancing Migration Management in Turkey	To strengthen the capacity of staff working at sea, land and air border check points to detect fraud, and to enhance the flow of information through dissemination of regular bulletins on irregular migration in Turkey. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 5	Budgeted resources: 129 600
<b>Immigration and Border Management</b>	<b>Total budgeted resources: 94 689 600</b>

## V. FACILITATING MIGRATION

Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
V.1 Labour Migration	9 604 900	2 580 200	7 577 500	505 600	10 663 300
V.2 Migrant Processing and Integration	42 931 400	15 501 600	29 106 800	1 437 200	46 045 600
<b>Total</b>	<b>52 536 300</b>	<b>18 081 800</b>	<b>36 684 300</b>	<b>1 942 800</b>	<b>56 708 900</b>

31. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

32. The budgeted resources in this section have increased from the original estimate of USD 52.5 million to USD 56.7 million. The increase of USD 4.2 million relates mainly to labour migration activities in Central Asia; and programmes to facilitate the integration of migrants in various countries and immigration and visa support solutions.

### V.1 Labour Migration

Programme/Project	Objectives
V.1.1 Support for Free Movement of Persons and Migration in West Africa	To maximize the development potential of the free movement of persons and migration in West Africa by supporting the effective implementation of the ECOWAS protocols relating to the free movement of persons and the ECOWAS Common Approach on Migration.  This project has been moved to section III. Migration and Development to capture the project under the appropriate section of this document.
IOM Strategy: 4	Original estimate: 2 424 900 Revision: (2 424 900) Budgeted resources: 0
V.1.2 Activities to Promote Regular Migration and Positive Alternatives in Egypt	To facilitate regular migration through better information on the realities of irregular migration, and to enhance the skills of migrants through training and education, while supporting migrant communities, in particular youth, to become agents for development in Egypt.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 5	Budgeted resources: 659 600
V.1.3 Effective Labour Migration Management from Mauritius	To establish cooperation between Mauritius and Italy in order to promote labour migration through the strengthening of regular migration and promotion of circular migration as a means of preventing brain drain and strengthening the link between migration and development.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 5, 12	Budgeted resources: 416 900
V.1.4 Labour Migration from Colombia and Honduras to Spain	To facilitate the identification and recruitment of labour migrants from Colombia and Honduras going to Spain.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1, 8, 12	Budgeted resources: 53 400



Programme/Project		Objectives
V.1.5	Facilitating the Temporary Foreign Workers Programme for Canada	To develop a transparent and equitable process for the identification, preselection, recruitment and placement of migrant workers from selected countries with companies in Canada. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 1, 8, 12		Budgeted resources: 91 300
V.1.6	Strengthening Labour Migration Management Capacities in Bangladesh, Indonesia, Nepal and the Philippines	To strengthen labour migration management capacities in Bangladesh, Indonesia, Nepal and the Philippines by supporting efforts to improve the capacity of government and private agencies to monitor recruitment; enhance dialogue between countries of origin, transit and destination; increase the capacity of target countries to match demand with available supply; and help make information on the migration process available to potential migrants and communities. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 2, 3, 4, 12		Budgeted resources: 938 900
V.1.7	Migrant Worker Policy in Bangladesh	To contribute to sustainable economic and social development through the creation of decent employment opportunities with special attention to regulation and supervision of recruitment agencies and the reduction of migration costs for aspiring migrant workers in Bangladesh. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4, 6, 12		Budgeted resources: 67 700
V.1.8	Facilitating Labour Migration of Thai Workers	To provide cost-effective, reliable, efficient and transparent recruitment and related services that promote legal, fair and well-informed labour migration for Thai nationals. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 12		Budgeted resources: 4 920 200
V.1.9	Assessing the Gains from Rural–Urban Migration in Viet Nam	To conduct a study on rural–urban labour migration in Viet Nam and develop recommendations on key issues, policies and strategies on maximizing migration for rural development. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 4		Budgeted resources: 32 000
V.1.10	Strengthening Pre-departure Orientation and Enhancing Skills of Labour Migrants in Ethiopia	To support the efforts of the Government in managing labour migration by reinforcing institutional capacity for providing travel packages with basic information for migrants, training trainers who are responsible for facilitating pre-departure orientation, and equipping grass-root training institutes in Ethiopia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 8, 12		Budgeted resources: 44 900
V.1.11	Protection of Labour Rights in Colombia	To contribute to the protection of labour rights of local and international migrant workers in large-scale mining and oil projects in Colombia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 9 300

Programme/Project		Objectives
V.1.12	Labour Migration Programme in Central Asia	To help improve the livelihoods of migrants and their families by protecting their rights and improving the socioeconomic benefits derived from labour migration in Central Asia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 1, 2, 3, 4, 5, 12		Budgeted resources: 3 137 200
V.1.13	Gender and Safe Mobility in South Asia	To carry out a study that will highlight global and regional practices with the aim of supporting gender-related issues and safe mobility through women's empowerment and the promotion of safe labour migration process that will potentially reduce irregular cross-border movements in South Asia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4		Budgeted resources: 137 000
V.1.14	Supporting ASEAN in Moving Towards Increased Mobility of Skilled Labour	To address the varied and limited levels of capacity, preparedness, and coordination among ASEAN Member States with a view to facilitating free movement of skilled labour as envisioned by the ASEAN community. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 12		Budgeted resources: 133 400
V.1.15	Enhancing Knowledge and Policy Dialogue on the Role of Migration in Armenia's Economic Development	To enhance management of labour migration flows from Armenia to EU countries by strengthening national capacities in migration data collection and analysis and the development of appropriate policies. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 6		Budgeted resources: 21 500
<b>Labour Migration</b>		<b>Total budgeted resources: 10 663 300</b>

## V.2 Migrant Processing and Integration

Programme/Project		Objectives
V.2.1	Immigration and Visa Support Solutions	To support governments by providing services that are designed to enhance data collection, simplify and streamline visa-related processes, reduce time-consuming administrative functions, lower costs, improve service standards, combat fraud, improve security at diplomatic missions and provide logistical support where no representation exists. Such services are also designed to empower migrants by providing them with accurate and timely information in a language appropriate to their needs, while assisting with and simplifying the visa application process and ensuring that only properly completed applications are submitted, ultimately resulting in improved service standards and more efficient visa processing. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 1, 2, 3, 5, 6, 8, 10		Original estimate: 12 389 900 Revision: 1 100 700 Budgeted resources: 13 490 600

Programme/Project		Objectives
V.2.2	Migrant Training	<p>To ensure the smooth and successful integration of migrants and lessen the burden for host communities to support the newcomers; and to lower the costs of integrating migrants by making newcomers self-sufficient and productive members of the receiving society more quickly, thereby helping them gain the respect of community members.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 4, 5, 6, 7, 8, 10, 12		<p>Original estimate: 4 522 800 Revision: 278 900 Budgeted resources: 4 801 700</p>
V.2.3	Travel Assistance for Individuals and Governments	<p>To reduce the costs of air travel for migrants and facilitate the journey, particularly for those travelling abroad for the first time, by assisting in departure, transit and arrival formalities, escorting them through immigration and customs, and notifying sponsors of travel details.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 4, 5, 6, 8, 10, 12		<p>Original estimate: 18 856 700 Revision: 14 000 Budgeted resources: 18 870 700</p>
V.2.4	Migrant Integration	<p>To promote better understanding by the host community of the culture and conditions of migrants and to enhance the capacity of migrants to adapt to their new environment; and to promote more harmonious coexistence between migrants and host communities, whether the migrants are permanent or temporary.</p> <p>This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.</p>
IOM Strategy: 1, 2, 3, 4, 6, 7, 8, 12		<p>Original estimate: 7 162 000 Revision: 1 720 600 Budgeted resources: 8 882 600</p>
<b>Migrant Processing and Integration</b>		<b>Total budgeted resources: 46 045 600</b>

## VI. MIGRATION POLICY AND RESEARCH

Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VI.1 Migration Policy Activities	46 000	109 200	118 200	11 500	238 900
VI.2 Migration Research and Publications	2 350 200	2 516 700	2 043 400	228 000	4 788 100
<b>Total</b>	<b>2 396 200</b>	<b>2 625 900</b>	<b>2 161 600</b>	<b>239 500</b>	<b>5 027 000</b>

33. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

34. The budgeted resources in this section have increased from the original estimate of USD 2.4 million to USD 5.0 million. The increase of USD 2.6 million relates mainly to various regional research and policy activities, particularly in relation to migration, the environment and climate change; and strengthening dialogue and cooperation between the EU and Latin America and the Caribbean on migration and development policies.

### VI.1 Migration Policy Activities

Programme/Project	Objectives
VI.1.1 Support for the Bali Process	To assist the Bali Process Regional Support Office to develop a collaborative approach on Bali Process policy guidelines on people smuggling and trafficking in persons. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4, 5	Budgeted resources: 46 000
VI.1.2 Support for Engagement on Migration Issues	To provide advice on migration issues, particularly migration and development issues associated with the United Nations High-level Dialogue on International Migration and Development. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 4	Budgeted resources: 78 800
VI.1.3 Enhancing Institutional Capacity in Migration, Environment and Sustainable Land Management	To contribute to the integration of migration into international agendas addressing drought and land management. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 6, 7	Budgeted resources: 12 500
VI.1.4 Developing Global Cartography on Migration, Environment and Climate Change	To contribute to strengthening the knowledge base and conceptual understanding of migration, environment and climate change for effective policymaking in that area. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 6	Budgeted resources: 18 700
VI.1.5 Enhancing Capacities of Policymakers and Practitioners on Migration, Environment and Climate Change in Sub-Saharan Africa	To contribute to the formulation of policies on environment, migration and climate change within comprehensive migration management and adaptation strategies, in order to mitigate the adverse impacts of environmental change on migration in Africa. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3	Budgeted resources: 37 500

Programme/Project	Objectives
VI.1.6 New York Migration Series	To hold a series of educative and informal thematic policy discussions and training sessions on migration issues for Permanent Missions, representatives of United Nations agencies, civil society and other stakeholders at the United Nations headquarters in New York. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 2, 3, 4, 6, 7	Budgeted resources: 45 400
<b>Migration Policy Activities</b>	<b>Total budgeted resources: 238 900</b>

## VI.2 Migration Research and Publications

Programme/Project	Objectives
VI.2.1 Mapping the Impact of Social Sciences and Humanities Graduates on Societies	To contribute to a better understanding of the sectoral and geographical mobility of social sciences and humanities graduates and their impact on societies. The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 4	Original estimate: 51 800 Revision: (28 700) Budgeted resources: 23 100
VI.2.2 African, Caribbean and Pacific Observatory on Migration	To establish an African, Caribbean and Pacific migration observatory through a network of research centres in the three regions to provide policymakers and the public with reliable and harmonized data and applied research on intraregional migration flows, particularly on the migration and development nexus. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 4	Budgeted resources: 1 975 000
VI.2.3 Strengthening Dialogue and Cooperation between the EU and Latin America and the Caribbean on Migration and Development Policies	To contribute to the process of cooperation between the EU and Latin America and the Caribbean and to strengthen regional capacity for a regular exchange of information and good practices with a view to establishing management modules on migration and development policies. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 6, 8	Original estimate: 35 300 Revision: 561 000 Budgeted resources: 596 300
VI.2.4 Household Survey in Egypt	To improve the availability of reliable and representative data on international migration and mobility by supporting the implementation of a national migration survey covering 80,000 households in Egypt. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 3, 4, 6	Budgeted resources: 30 600

Programme/Project		Objectives
VI.2.5	European Migration Network	To meet the information needs of community institutions, authorities and migration and asylum institutions in Austria, Lithuania and Slovakia by providing up-to-date, objective, reliable and comparable information on migration and asylum, with a view to supporting EU policymaking in these areas. This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 3, 4, 5, 6, 7, 11		Original estimate: 232 500 Revision: 936 400 Budgeted resources: 1 168 900
VI.2.6	Territorial Scenarios and Visions for Europe 2050	To support policymakers in formulating a long-term integrated and coherent vision for sustainable and inclusive structures and societies in the EU territory. There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 4, 7		Budgeted resources: 25 000
VI.2.7	Research on Migration, Environment and Climate Change	To contribute to the global knowledge base on the relationship between migration and environmental change, including climate change, and the formulation of related policy within comprehensive migration management strategies. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4, 6		Budgeted resources: 889 800
VI.2.8	Migration Research Programme for Central Europe	To implement research on various aspects of migration and foster international cooperation through the dissemination of research results and training in specific methodologies relevant to migration research. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 6		Budgeted resources: 42 600
VI.2.9	Migration Study on Spanish Migrants	To contribute to a better understanding of Spanish emigration in recent years by carrying out a study on Spanish migrants in London, Frankfurt, New York and Santiago de Chile. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 6		Budgeted resources: 36 800
<b>Migration Research and Publications</b>		<b>Total budgeted resources: 4 788 100</b>

## VII. REPARATION PROGRAMMES

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VII.1	Reparations Programme in Sierra Leone	1 604 700	13 300	258 400	13 600	285 300
VII.2	Support for the Land Restitution Policy in Colombia	16 400	346 100	3 114 900	173 000	3 634 000
VII.3	Institutional Strengthening to Support Conflict Victims in Colombia	15 504 500	3 980 000	14 920 600	944 900	19 845 500
VII.4	Support for Land Reform in Nepal	247 400	111 700	123 900	11 800	247 400
VII.5	Roma Holocaust Survivors Project	2 778 600	213 200	2 433 100	132 300	2 778 600
VII.6	Preventing Abuse by Aid Workers through an Inter-agency Community-based Complaints Mechanism		68 600	195 100	13 200	276 900
VII.7	Reparations for Victims of International Crimes Committed in Rwanda		42 000		2 100	44 100
VII.8	Support for the Restitution of Rights of IDPs and Vulnerable Populations in Colombia		127 600	1 196 300	66 200	1 390 100
VII.9	Support for the Implementation of Public Policy on Land for Indigenous Communities in Colombia		58 400	736 600	39 800	834 800
VII.10	Technical and Administrative Assistance for Health Activities and Rehabilitation of Infrastructure in Peru			975 300	48 800	1 024 100
	<b>Total</b>	<b>20 151 600</b>	<b>4 960 900</b>	<b>23 954 200</b>	<b>1 445 700</b>	<b>30 360 800</b>

35. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

36. The budgeted resources in this section have increased from the original estimate of USD 20.2 million to USD 30.4 million. The increase of USD 10.2 million relates mainly to supporting restitution and reparation activities for IDPs and victims of conflict in Colombia; and technical and administrative assistance for health activities and rehabilitation of infrastructure in Peru.

Programme/Project	Objectives
VII.1 Reparations Programme in Sierra Leone	To contribute to the improvement of basic social protection and productive safety nets for the most vulnerable members of Sierra Leonean society and continue building on the progress achieved in peace consolidation and national reconciliation, thereby enhancing the overall protection and promotion of human rights in Sierra Leone.  The amount of carry-forward from 2013 is lower than anticipated. Consequently, budgeted resources in 2014 for this project have been adjusted downwards.
IOM Strategy: 9	Original estimate: 1 604 700 Revision: (1 319 400) Budgeted resources: 285 300

Programme/Project		Objectives
VII.2	Support for the Land Restitution Policy in Colombia	To support the Government of Colombia in its efforts to implement a national policy for land restitution to IDPs and victims of land dispossession; and promote land ownership, access and use in a secure, sustainable and democratic manner in order to mitigate conflicts and sustain development and peace.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9, 10		Original estimate: 16 400 Revision: 3 617 600 Budgeted resources: 3 634 000
VII.3	Institutional Strengthening to Support Conflict Victims in Colombia	To support the Government of Colombia to lay a solid foundation for effective, timely and appropriate implementation of the Victims' Law. Assistance will be provided in building institutional capacities for strategic management and strengthening policies, systems and service delivery in the priority areas of rehabilitation, financial and collective reparations, and tailored approaches for women, adolescents, children and ethnic groups. Another component of this project is to help strengthen the information systems of local authorities in the country and streamline administrative processes by supporting the National Network of Comprehensive Care and Reparation for Victims.  This is an <u>ongoing project</u> included in the original 2014 Programme and Budget for which <u>additional funding</u> has been received.
IOM Strategy: 9, 10		Original estimate: 15 504 500 Revision: 4 341 000 Budgeted resources: 19 845 500
VII.4	Support for Land Reform in Nepal	To support the ongoing action to strengthen the peace process and assist leaders to develop a national implementation plan for land reform and property return in Nepal.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 4		Budgeted resources: 247 400
VII.5	Roma Holocaust Survivors Project	To contribute to the general improvement of the living conditions of needy elderly Roma Holocaust survivors by providing material, medical and social assistance in selected communities in Serbia, the former Yugoslav Republic of Macedonia and Bosnia and Herzegovina.  There is <u>no change</u> to this <u>ongoing project</u> that was included in the original 2014 Programme and Budget.
IOM Strategy: 9		Budgeted resources: 2 778 600
VII.6	Preventing Abuse by Aid Workers through an Inter-agency Community-based Complaints Mechanism	To pilot an inter-agency community-based complaints mechanism in three distinct locations in Ethiopia, Democratic Republic of the Congo and Haiti to gather lessons learned and contribute to a broader vision where the humanitarian community is able to ensure that complaints are received safely, victims are protected and assisted, and appropriate follow-up is ensured.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 276 900
VII.7	Reparations for Victims of International Crimes Committed in Rwanda	To carry out an assessment study with the aim of providing technical input to stakeholders on concrete ways for allocating reparations for victims and survivors of the 1994 genocide in Rwanda.  This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3		Budgeted resources: 44 100



Programme/Project		Objectives
VII.8	Support for the Restitution of Rights of IDPs and Vulnerable Populations in Colombia	To provide technical assistance to government institutions in order to strengthen the framework of national and regional policy benefiting IDPs and vulnerable populations by preventing violation of and protecting human rights in Colombia. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 10		Budgeted resources: 1 390 100
VII.9	Support for the Implementation of Public Policy on Land for Indigenous Communities in Colombia	To contribute to preserving the property rights of indigenous communities as a basic means of preserving their culture, identity and governance in Colombian territory. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 9		Budgeted resources: 834 800
VII.10	Technical and Administrative Assistance for Health Activities and Rehabilitation of Infrastructure in Peru	To provide administrative and technical assistance in support of national efforts to develop and implement activities in the area of health and rehabilitation of infrastructure, particularly in places that were hardest hit by internal armed conflict in Peru. IOM has limited responsibility in project implementation; consequently, no overhead is applicable to the portion of funding from the Government of Peru to cover activities under special management. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 10		Budgeted resources: 1 024 100
<b>Reparation Programmes</b>		<b>Total budgeted resources: 30 360 800</b>

## VIII. GENERAL PROGRAMME SUPPORT

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VIII.1	Seconded Staff	2 387 900	2 484 200	40 000	232 700	2 756 900
VIII.2	Migrant Management and Operational Systems Application (MiMOSA)	1 268 700	1 132 800		135 900	1 268 700
VIII.3	Staff and Services Covered by Miscellaneous Income	8 054 000	365 000	7 689 000		8 054 000
VIII.4	Sasakawa Endowment Fund	5 000		5 000		5 000
VIII.5	International Migration Law		51 900	109 500	8 100	169 500
VIII.6	Humanitarian Assistance for Stranded Migrants		2 100	73 700	3 800	79 600
	<b>Total</b>	<b>11 715 600</b>	<b>4 036 000</b>	<b>7 917 200</b>	<b>380 500</b>	<b>12 333 700</b>

37. The changes made in the Revision of the Programme and Budget for 2014 provide an update to all programmes/projects that have commenced or been revised since the Programme and Budget for 2014 (MC/2380) was approved by the Council in November 2013.

38. The budgeted resources in this section have increased from the original estimate of USD 11.7 million to USD 12.3 million. The increase of USD 0.6 million relates mainly to increases in seconded staff; the promotion of human rights in the Brazilian migration policy; and assistance for irregular migrants in Timor-Leste.

### VIII.1 Seconded Staff

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VIII.1.1	Associate Experts	1 161 000	1 508 000		175 900	1 683 900
VIII.1.2	Special Assignments and Support	864 000	767 200	40 000	56 800	864 000
VIII.1.3	IOM Staff Assigned to Other Organizations	362 900	209 000			209 000
	<b>Total</b>	<b>2 387 900</b>	<b>2 484 200</b>	<b>40 000</b>	<b>232 700</b>	<b>2 756 900</b>

#### VIII.1.1 Associate Experts

39. Several governments continue to support new assignments of Associate Experts who assist the Organization in various aspects of its work. IOM currently has 17 Associate Experts working at Headquarters and in the Field.

40. This is an ongoing project included in the original 2014 Programme and Budget for which additional funding has been received.

Original estimate: 1 161 000  
Revision: 522 900  
Budgeted resources: 1 683 900

### VIII.1.2 Special Assignments and Support

41. In addition to the staff and services covered by the Administrative and Operational Parts of the Budget, certain specific staff and other costs are funded by governments to supplement IOM's overall structure. With the budgetary constraints on core resources, this support is vital to the Organization's efforts to respond to and manage migration issues. The staff and office structures covered through these special arrangements are listed below.

- **Expert on Migration and Development in Portugal, funded by the Government of Portugal**

The Government of Portugal considers its relationship with Portuguese-speaking African countries to be very important and would like to maintain ongoing support for development in Africa. The Expert helps engage the Portuguese diaspora in migration and development programmes in the country and in Africa. The Expert also helps create a decentralized strategy with a view to enhancing the impact of migration in projects related to migration and development.

- **Expert on Migration Management, funded by the Government of Turkey**

The Government of Turkey funds the secondment of a senior expert in migration who supports the Director of the Department of Migration Management with the formulation of IOM policy and programming on migration management in relation to complex migration flows.

- **Experts on Emergencies and Humanitarian Response, funded by the Norwegian Refugee Council**

The Norwegian Refugee Council seconds staff to IOM for rapid deployment in support of the Organization's humanitarian operations.

- **Office costs of the IOM Office in Brussels, funded by Belgium**

The IOM Office in Brussels receives support from the Government of Belgium to partially cover its costs.

- **Office costs of the IOM Office in Helsinki, funded by Finland**

The IOM Office in Helsinki receives support from the Government of Finland to partially cover its costs.

- **Office costs of the IOM Office in Kuwait City, funded by Kuwait**

The IOM Office in Kuwait City receives support from the Government of Kuwait to partially cover its costs.

- **Office costs of the IOM Office in Bratislava, funded by Slovakia**

The IOM Office in Bratislava receives support from the Government of Slovakia to partially cover its costs.

42. There is no change to this ongoing project that was included in the original 2014 Programme and Budget.

Budgeted resources: 864 000

### VIII.1.3 IOM Staff Assigned to Other Organizations

43. In order to share expertise with other international and regional bodies and to draw on the experience of its counterparts, IOM has seconded or loaned the following staff on a fully reimbursable basis to other organizations.

- **IOM Expert on loan to the United Nations Development Programme in Belgium**

The IOM Expert provides a platform to facilitate stronger networking, knowledge and experience-sharing on migration and development issues, and facilitates the development and dissemination of global best practices in migration and development.

- **IOM Expert on loan to the World Intellectual Property Organization in Switzerland**

The IOM Expert provides advice and acts on legal aspects of human resources and administrative law matters, and undertakes research on aspects of the law on the international civil service.

This arrangement has come to an end and the budgeted resources have been revised accordingly.

Original estimate: 362 900

Revision: (153 900)

Budgeted resources: 209 000

## VIII.2 Migrant Management and Operational Systems Application (MiMOSA)

Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VIII.2 Migrant Management and Operational Systems Application (MiMOSA)	1 268 700	1 132 800		135 900	1 268 700

44. MiMOSA is an organization-wide information system for capturing and processing biographical and demographic information on individual migrants and the services provided to them with regard to migrant registration, movement, health assessment, assisted voluntary returns, reintegration and counter-trafficking. Every IOM Field Office has access to the system, allowing Field staff to share data when providing multiple services within the office. The data are consolidated in the Central Data Repository for reporting purposes and for cross reference with other corporate systems like PRISM. MiMOSA has an automated interface with the US Department of State Refugee Processing Center system (WRAPS – Worldwide Refugee Admissions Processing System) and the United States Centers for Disease Control.

45. The Receiving Mission Interface (RMI) is a web-based application that allows receiving offices to process transactions such as the advance booking notifications, additions, deletions, cancellations and departures entered by the MiMOSA user to ensure data quality and consistency. RMI users can also enter domestic booking details from the port of entry to the final destination, interface with the Integrated Global Airline Ticket Order Record (iGATOR) and PRISM Financials, and update the arrival status of migrants in the destination country. The RMI is currently used by IOM New York. iGATOR is the corporate application that captures the costs of tickets for migrants, staff and consultants. It interfaces with MiMOSA, the RMI and PRISM, streamlining data exchanges between operations and finance, thereby further enhancing IOM's capacity to manage flight bookings and timely settlement of airline bills.

46. There is no change to this ongoing project that was included in the original 2014 Programme and Budget.

Budgeted resources: 1 268 700

### VIII.3 Staff and Services Covered by Miscellaneous Income

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VIII.3	Staff and Services Covered by Miscellaneous Income	8 054 000	365 000	7 689 000		8 054 000

47. Miscellaneous income comprises unearmarked and interest income and is an integral part of Operational Support Income. It is allocated to the Organization's Field structure and services and to the IOM Development Fund.

48. There is no change to this ongoing project that was included in the original 2014 Programme and Budget.

Budgeted resources: 8 054 000

### VIII.4 Sasakawa Endowment Fund

	Programme/Project	Original estimate (MC/2380) Total costs	Staff and office costs	Programme costs	Overhead	Total costs
VIII.4	Sasakawa Endowment Fund	5 000		5 000		5 000

49. In line with the guidelines for the use of interest accrued on the Sasakawa Endowment Fund, an allocation from the interest the Fund is expected to earn in 2014 has been earmarked for priority projects in Africa, Asia and Latin America and the Caribbean. The projects, which are yet to be identified, will focus on the promotion of migration-for-development activities, furthering understanding and analysis of migration, and responding to emergency and humanitarian needs.

50. There is no change to this ongoing project that was included in the original 2014 Programme and Budget.

Budgeted resources: 5 000

### VIII.5 International Migration Law

Programme/Project	Objectives
VIII.5.1 Promotion of Human Rights in Brazilian Migration Policy	To strengthen the capacity of the Government of Brazil to manage migration within a human rights framework. This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.
IOM Strategy: 3, 4	Budgeted resources: 169 500
<b>International Migration Law</b>	<b>Total budgeted resources: 169 500</b>

## VIII.6 Humanitarian Assistance for Stranded Migrants

Programme/Project	Objectives
VIII.6.1 Assistance for Irregular Migrants in Timor-Leste	<p>To facilitate the orderly voluntary return of irregular migrants intercepted while transiting through Timor-Leste en route to Australia.</p> <p>This is a <u>new project</u> for which funding was confirmed after the original 2014 Programme and Budget had been prepared.</p>
IOM Strategy: 9	Budgeted resources: 79 600
<b>Humanitarian Assistance for Stranded Migrants</b>	<b>Total budgeted resources: 79 600</b>

# GEOGRAPHICAL BREAKDOWN OF THE OPERATIONAL PART OF THE BUDGET







## GEOGRAPHICAL BREAKDOWN OF THE OPERATIONAL PART OF THE BUDGET (in US dollars)

### OVERALL 2014 SUMMARY

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Migration Management	147 259 000	121 402 900	72 807 100	9 931 800	139 123 100	28 128 000	8 787 000	527 438 900
II. Migration Health	29 345 700	10 840 600	22 936 000		37 623 600	7 411 600	3 550 800	111 708 300
III. Migration and Development	11 616 100		92 371 900		432 300	5 910 200	1 931 000	112 261 500
IV. Regulating Migration	39 353 600	11 043 400	32 096 200	9 558 300	61 890 000	115 187 800	1 562 600	270 691 900
V. Facilitating Migration	10 497 500	349 500	10 412 100	632 300	24 609 900	5 850 300	4 357 300	56 708 900
VI. Migration Policy and Research	68 100				46 000	1 296 400	3 616 500	5 027 000
VII. Reparation Programmes	329 400		26 728 500		247 400	2 778 600	276 900	30 360 800
VIII. General Programme Support		554 900	169 500		79 600	484 100	11 045 600	12 333 700
<b>Grand total</b>	<b>238 469 400</b>	<b>144 191 300</b>	<b>257 521 300</b>	<b>20 122 400</b>	<b>264 051 900</b>	<b>167 047 000</b>	<b>35 127 700</b>	<b>1 126 531 000</b>

For comparison, the geographical breakdown in document MC/2380 is reproduced below.

### OVERALL 2014 SUMMARY (MC/2380)

	Africa	Middle East	Latin America and the Caribbean	North America	Asia and Oceania	Europe	Global Support/ Services	Total
I. Movement, Emergency and Post-crisis Migration Management	78 346 600	71 426 300	48 651 300	9 931 800	103 339 300	25 771 600	6 628 000	344 094 900
II. Migration Health	21 234 900	7 903 300	20 736 900		33 185 600	7 150 600	2 493 800	92 705 100
III. Migration and Development	2 378 600		37 980 500		399 000	1 331 900		42 090 000
IV. Regulating Migration	17 491 100	8 110 700	28 753 900	9 162 300	46 605 100	64 550 500	238 700	174 912 300
V. Facilitating Migration	13 471 100		9 492 000	621 800	20 854 400	3 985 300	4 111 700	52 536 300
VI. Migration Policy and Research	30 600				46 000	309 300	2 010 300	2 396 200
VII. Reparation Programmes	1 604 700		15 520 900		247 400	2 778 600		20 151 600
VIII. General Programme Support		554 900				483 000	10 677 700	11 715 600
<b>Grand total</b>	<b>134 557 600</b>	<b>87 995 200</b>	<b>161 135 500</b>	<b>19 715 900</b>	<b>204 676 800</b>	<b>106 360 800</b>	<b>26 160 200</b>	<b>740 602 000</b>

## PROGRAMMES AND PROJECTS BY REGION

## Africa

Movement, Emergency and Post-crisis Migration Management		
I.1	Resettlement Assistance	47 870 900
I.2.1	General Repatriation Assistance	4 749 900
I.3.1	Community stabilization and Enhancement of Migration Management in Egypt, Libya and Tunisia	5 048 000
I.3.2	Humanitarian Assistance and Community Stabilization Activities in Chad	3 922 200
I.3.3	Humanitarian Assistance in the Democratic Republic of the Congo	3 139 800
I.3.4	Support for Military Justice and the National Police in the Democratic Republic of the Congo	4 607 800
I.3.5	Capacity-building in the Democratic Republic of the Congo	1 793 900
I.3.6	Assistance for Former Combatants in Ethiopia	968 700
I.3.7	Livelihood Programme for Peace and Reconciliation in Kenya	327 100
I.3.8	Assistance for Conflict-affected Populations in Mali	731 700
I.3.9	Humanitarian Assistance for Displaced Populations in Mozambique	1 085 500
I.3.10	Strengthening Early Recovery and Community Stabilization in Niger	2 534 500
I.3.11	Enhancement of Socioeconomic Reintegration Opportunities for Returnees to Rwanda	628 500
I.3.12	Transition Initiative in Somalia	13 336 900
I.3.13	Humanitarian Assistance and Community Stabilization in South Sudan	3 875 000
I.3.14	Strengthening the Capacity to Manage Migration in Zimbabwe	3 737 200
I.3.38	Emergency Humanitarian Assistance for Returning Irregular Migrants in Burundi	1 317 100
I.3.39	Humanitarian Emergency Assistance for Displaced Populations in the Central African Republic	1 303 100
I.3.40	Promoting Peace, Reconciliation and Social Cohesion through Dialogue and Economic and Social Activities in Côte d'Ivoire	750 000
I.3.41	Enhancing Emergency Response Mechanisms for IDPs in Ethiopia	1 394 900
I.3.42	Emergency Evacuation of Vulnerable Ethiopian Migrants	1 460 300
I.3.43	Capacity-building for the Ministry of Security and Civil Protection in Guinea	251 500
I.3.44	Community Stabilization for Mobile Populations and their Host Communities in Kenya	1 546 500
I.3.45	Stabilization of Vulnerable Communities in Mauritania	1 116 200
I.3.46	Emergency Humanitarian Assistance for Returning Irregular Migrants in Rwanda	673 800
I.3.47	Humanitarian Assistance for Migrants and Mobile Populations in Somalia	3 153 100
I.3.48	Addressing Food Security Needs in Somalia	161 500
I.3.49	Technical Support for the National Programme on Disengaged Combatants in Somalia	1 044 700
I.3.50	Transportation Assistance for South Sudanese and Sudanese Refugees	2 433 300
I.3.51	Emergency Humanitarian Assistance in South Sudan	24 902 300
I.3.52	Response to Population Movements in Sudan	2 368 900
I.3.53	Rapid Response Fund for Humanitarian Emergencies in Sudan	2 000 000

## Africa (cont'd)

<b>Movement, Emergency and Post-crisis Migration Management (cont'd)</b>		
I.3.54	Strengthening Infrastructures in Refugee Settlements in Uganda	113 100
I.4.1	Support for EU Election Observation Missions	1 259 600
I.4.2	Out-of-country Registration and Voting for Libya	1 651 500
<b>Subtotal</b>		<b>147 259 000</b>
<b>Migration Health</b>		
II.1	Migration Health Assessments and Travel Health Assistance	18 615 500
II.2.1	Research on Health Vulnerabilities of Mobile Populations and Affected Communities in Southern Africa	2 324 300
II.2.2	Promoting Health Protection for Detained Migrants in Egypt	164 100
II.2.3	Tuberculosis Detection among Refugees, Miners and Vulnerable Host Communities in the Western Region of Ghana	108 400
II.2.4	Facilitating Access to Health Care in Highly Mobile Communities in Mozambique	320 300
II.2.5	HIV/AIDS Prevention and Care Interventions for Migrants and Affected Communities in South Africa	1 763 600
II.2.18	Partnership on Health and Mobility in East and Southern Africa (PHAMESA)	3 489 000
II.2.19	Evaluating Vulnerability to HIV/AIDS and Sexually Transmitted Infections in Mauritania and Senegal	78 300
II.2.20	Joint United Nations Programme of Support on AIDS in Uganda	91 500
II.2.21	United Nations Joint Programme on Gender-based Violence in Zambia	124 800
II.3.1	Psychosocial Capacity-building for Medical and Social Service Providers in Chad	406 900
II.3.2	Enhanced Primary Health-care Services for Vulnerable Persons in South Sudan	336 300
II.3.5	Increasing Access to Mental Health and Psychosocial Support for Crisis-affected Populations in the Central African Republic	558 000
II.3.6	Improving Water, Sanitation and Health-care Access for Vulnerable Migrants in Djibouti	113 300
II.3.7	Study of HIV Vulnerability among Refugees and IDPs in Urban Settings in Kenya	17 200
II.3.8	Psychosocial Capacity-building in Libya	462 900
II.3.9	Health Services for IDPs, Migrants and Host Communities in Somalia	175 000
II.3.10	Improving the Collection and Management of HIV-related Data in Somalia	156 600
II.3.11	Combating Insecurity and Gender-based Violence among IDPs in Somalia	23 000
II.3.12	Emergency Health, Water, Sanitation and Hygiene Services in Uganda	16 700
<b>Subtotal</b>		<b>29 345 700</b>
<b>Migration and Development</b>		
III.1.1	Migration for Development in Africa (MIDA)	2 763 600
III.1.2	Enhanced Opportunities for Youth in Morocco	1 169 700
III.1.3	Mobilization of the Diaspora to Assist in the Development of Morocco	414 200
III.1.14	Support for Free Movement of Persons and Migration in West Africa	6 868 400
III.1.15	Human Security through Inclusive Socioeconomic Development in Egypt	188 900
III.1.16	Enhanced Opportunities for Youth and Women in Guinea	211 300
<b>Subtotal</b>		<b>11 616 100</b>

## Africa (cont'd)

Regulating Migration		
IV.1.1	Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	787 100
IV.1.2	Assisted Voluntary Returns from Switzerland to Various Countries in Africa	5 014 600
IV.1.21	Assistance to Address Irregular Migration and Smuggling in West Africa	842 200
IV.1.22	Protection of Vulnerable Migrants Travelling through the Horn of Africa	443 000
IV.1.23	Assisted Voluntary Return and Reintegration Programme for Stranded Migrants in Egypt and Libya	1 198 600
IV.1.24	Return and Reintegration of Stranded Migrants and Strengthening Capacity to Address Irregular Migration from Ethiopia	1 275 000
IV.1.25	Support for the Socioeconomic Reintegration of Returning Guineans	167 300
IV.1.26	Assisted Voluntary Return and Reintegration of Irregular Migrants Stranded in Morocco	249 200
IV.1.27	Challenges of Migration in Niger	807 700
IV.2.3	Protection and Assistance for Vulnerable Migrant Workers in the Middle East and North Africa	649 000
IV.2.4	Counter-trafficking Activities in the Horn of Africa	2 149 400
IV.2.5	Addressing Irregular Migration of Sub-Saharan Africans through Egypt	173 400
IV.2.6	Capacity-building to Combat Human Trafficking in Egypt	2 175 100
IV.2.7	Counter-trafficking Activities in Ghana	107 600
IV.2.8	Counter-trafficking Activities in Niger	320 400
IV.2.9	Counter-trafficking Activities in the United Republic of Tanzania	873 700
IV.2.10	Counter-trafficking Activities in Tunisia	287 300
IV.2.11	Response to Human Trafficking in Uganda	426 000
IV.2.12	Capacity-building to Combat Trafficking in Zambia	486 800
IV.2.35	Addressing Irregular Migration Flows in Southern Africa	864 500
IV.2.36	Enhancing National Capacities for the Prevention of Trafficking in Persons in Ethiopia	1 036 100
IV.2.37	Awareness-raising about Counter-trafficking Policies in Kenya	20 000
IV.2.38	Humanitarian Assistance and Protection Approaches for Mixed Migration Movements in Morocco	582 000
IV.2.39	Enhancing Protection for Migrant Children Working in Senegal	23 200
IV.2.40	Assistance and Protection for Victims of Trafficking in Sudan	170 300
IV.3.2	Capacity-building for Migration Management in the Democratic Republic of the Congo	630 600
IV.3.3	Responding to Mixed Migration Challenges in Mozambique	120 500
IV.3.4	Enhancing Migration Management in Nigeria	7 133 400
IV.3.5	Improving Human Security in Somalia	2 326 400
IV.3.6	Enhancing Migration Management in South Sudan	1 784 700
IV.3.7	Support for Humanitarian Development in the United Republic of Tanzania	2 543 600
IV.3.30	Migration Information and Liaison Services in the Mediterranean Region	99 600
IV.3.31	Migration Dialogue for Southern Africa	38 400
IV.3.32	Assistance for Returning Migrants in the Democratic Republic of the Congo	299 600
IV.3.33	Capacity-building in Border Management in Guinea	389 800

## Africa (cont'd)

Regulating Migration (cont'd)		
IV.3.34	Technical Assistance for Enhanced Protection of Vulnerable Migrants in Libya	212 500
IV.3.35	Strengthening Border Management in Mauritania	1 566 700
IV.3.36	Improving Technical Capacity and Migration Management in Sudan	78 300
IV.3.37	Strengthening Border Management in Uganda	1 000 000
<b>Subtotal</b>		<b>39 353 600</b>
Facilitating Migration		
V.1.2	Activities to Promote Regular Migration and Positive Alternatives in Egypt	659 600
V.1.3	Effective Labour Migration Management from Mauritius	416 900
V.1.10	Strengthening Pre-departure Orientation and Enhancing Skills of Labour Migrants in Ethiopia	44 900
V.2.1	Immigration and Visa Support Solutions	5 640 200
V.2.2	Migrant Training	32 800
V.2.3	Travel Assistance for Individuals and Governments	3 703 100
<b>Subtotal</b>		<b>10 497 500</b>
Migration Policy and Research		
VI.1.5	Enhancing Capacities of Policymakers and Practitioners on Migration, Environment and Climate Change in Sub-Saharan Africa	37 500
VI.2.4	Household Survey in Egypt	30 600
<b>Subtotal</b>		<b>68 100</b>
Reparation Programmes		
VII.1	Reparations Programme in Sierra Leone	285 300
VII.7	Reparations for Victims of International Crimes Committed in Rwanda	44 100
<b>Subtotal</b>		<b>329 400</b>
<b>Total</b>		<b>238 469 400</b>

## Middle East

<b>Movement, Emergency and Post-crisis Migration Management</b>		
I.1	Resettlement Assistance	55 421 400
I.3.15	Humanitarian Support for Vulnerable Populations Affected by the Crisis in the Syrian Arab Republic	20 690 000
I.3.16	Yemen Transition Initiative	27 134 000
I.3.55	Assistance to IDPs and Community Revitalization Programme in Iraq	13 555 000
I.3.56	Assistance to Populations in Lebanon Affected by the Syria Crisis	4 602 500
<b>Subtotal</b>		<b>121 402 900</b>
<b>Migration Health</b>		
II.1	Migration Health Assessments and Travel Health Assistance	7 895 100
II.2.6	Promoting Better Health and Well-being among Migrants Transiting through Egypt and Yemen	234 000
II.2.7	Tuberculosis Management for the International Migrant Population in Jordan	19 600
II.3.3	Psychosocial Support in the Syrian Arab Republic and Neighbouring Countries	1 148 300
II.3.13	Assistance for Syrian Refugees in Jordan	1 371 400
II.3.14	Improvement of Living Conditions of Vulnerable Displaced Persons, Returnees, Migrants and Conflict-affected Individuals and Communities in Yemen	172 200
<b>Subtotal</b>		<b>10 840 600</b>
<b>Regulating Migration</b>		
IV.1.1	Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	810 800
IV.1.4	Regional Support to Facilitate Assisted Voluntary Returns to and from Iraq	16 800
IV.1.28	Assisted Voluntary Return and Reintegration in Iraq	228 500
IV.1.29	Voluntary Return of Stranded Migrants in Yemen	833 400
IV.2.3	Protection and Assistance for Vulnerable Migrant Workers in the Middle East and North Africa	420 100
IV.2.41	Counter-trafficking Measures and Protection of Victims of Trafficking in Iraq	346 100
IV.3.8	Capacity-building in Migration Management in Iraq	7 387 700
IV.3.38	Addressing Migration Management Challenges in Yemen	1 000 000
<b>Subtotal</b>		<b>11 043 400</b>
<b>Facilitating Migration</b>		
V.2.1	Immigration and Visa Support Solutions	349 500
<b>Subtotal</b>		<b>349 500</b>
<b>General Programme Support</b>		
VIII.1.2	Special Assignments and Support	554 900
<b>Subtotal</b>		<b>554 900</b>
<b>Total</b>		<b>144 191 300</b>

## Latin America and the Caribbean

<b>Movement, Emergency and Post-crisis Migration Management</b>		
I.1	Resettlement Assistance	1 277 500
I.2.1	General Repatriation Assistance	157 800
I.3.17	Assistance for IDPs, Returnees and Host Communities in Colombia	4 421 900
I.3.18	Reintegration of Former Combatants and Community Development in Colombia	31 719 700
I.3.19	Strengthening Local Capacities to Respond to Seismic Events in the Dominican Republic	68 700
I.3.21	Humanitarian Assistance for Vulnerable Earthquake Victims in Haiti	13 670 700
I.3.22	Institutional Capacity-building in Haiti	1 187 000
I.3.57	Emergency Assistance for Colombians in Ecuador, Panama and the Bolivarian Republic of Venezuela	937 700
I.3.58	Support for Community Stabilization in Colombia	8 257 200
I.3.59	Support for Humanitarian Response in Haiti	1 069 400
I.3.60	Cholera Prevention in Vulnerable Communities in Haiti	398 500
I.3.61	Technical and Administrative Assistance for Infrastructure Development in Peru	9 347 000
I.3.62	Strengthening the Capacity of the National Emergency System in Uruguay	37 200
I.4.3	Strengthening Public Policy on Issues of Electoral Transparency in Colombia	256 800
<b>Subtotal</b>		<b>72 807 100</b>
<b>Migration Health</b>		
II.1	Migration Health Assessments and Travel Health Assistance	44 500
II.2.8	Reduce Vulnerability to HIV/AIDS among Migrant Sex Workers in Latin America and the Caribbean	1 447 500
II.2.9	Promotion of Priority Public Health Issues relating to Vulnerable Populations in Colombia	19 571 500
II.2.10	Social Protection of Vulnerable Populations in Colombia	1 181 800
II.3.15	Cholera Response in Haiti	690 700
<b>Subtotal</b>		<b>22 936 000</b>
<b>Migration and Development</b>		
III.1.4	Administrative and Technical Assistance for the Government of Argentina	16 390 600
III.1.5	Establishment of Networks of Colombians Living Abroad	25 000
III.1.6	Reduction of Human Insecurity in Nicaragua	84 000
III.1.7	Technical Support for Lima Municipality for Infrastructure Works in Peru	18 610 900
III.1.17	Support for Socioeconomic Development in Colombia	259 200
III.1.18	Administrative and Technical Assistance for Migration and Economic Development in Peru	57 002 200
<b>Subtotal</b>		<b>92 371 900</b>

## Latin America and the Caribbean (cont'd)

Regulating Migration		
IV.1.1	Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	57 700
IV.1.30	Repatriation of Colombian Nationals in Vulnerable Situations	464 300
IV.1.31	Assessment of Returning Migrants and their Needs in El Salvador	15 200
IV.1.32	Assistance to Haitian Migrants in the Dominican Republic	825 100
IV.1.33	Assisted Voluntary Return and Reintegration and Conflict Mitigation in Haiti	412 100
IV.1.34	Survey on Reintegration of Deportees in Jamaica	28 400
IV.2.13	Strengthening Capacities to Protect Vulnerable Migrants in Mesoamerica	110 300
IV.2.14	Protecting Vulnerable Migrants in the Caribbean	366 700
IV.2.15	Combating Trafficking in Persons in Ecuador and Uruguay	338 700
IV.2.16	Capacity-building to Combat Trafficking in Human Beings in Colombia	690 400
IV.2.17	Counter-trafficking Activities in Mexico	514 100
IV.2.42	Prevention of Violence against Women in Central America	792 100
IV.2.43	Launching the Via PanAm exhibition in Costa Rica and El Salvador	9 000
IV.2.44	Improved Security for Migrants in Costa Rica and Panama	440 600
IV.2.45	Counter-trafficking Activities in Haiti	235 100
IV.3.9	Technical Cooperation in the Area of Migration (PLACMI), Latin America	596 600
IV.3.10	Technical Cooperation Project to Strengthen the Puebla Process	295 900
IV.3.11	Regional Coordination of Border Security in Central America	203 800
IV.3.12	Administrative and Technical Assistance for Migration Management Services in Argentina	1 977 400
IV.3.13	Technical Assistance in Designing and Implementing a Migration Policy in Chile	317 900
IV.3.14	Strengthening of Government Institutions in Honduras	3 292 900
IV.3.15	Technical Assistance Project for Management Services in Peru	19 303 300
IV.3.16	Migration Management in Trinidad and Tobago	36 200
IV.3.17	Capacity-building through Knowledge Transfer and Exchange of Qualified Uruguayans	299 700
IV.3.39	Settling of Brazilian Families in the Plurinational State of Bolivia	422 700
IV.3.40	Enhancing Identity Management in Guyana	50 000
<b>Subtotal</b>		<b>32 096 200</b>
Facilitating Migration		
V.1.4	Labour Migration from Colombia and Honduras to Spain	53 400
V.1.11	Protection of Labour Rights in Colombia	9 300
V.2.1	Immigration and Visa Support Solutions	4 445 500
V.2.3	Travel Assistance for Individuals and Governments	5 840 600
V.2.4	Migrant Integration	63 300
<b>Subtotal</b>		<b>10 412 100</b>



## Latin America and the Caribbean (cont'd)

Reparation Programmes		
VII.2	Support for the Land Restitution Policy in Colombia	3 634 000
VII.3	Institutional Strengthening to Support Conflict Victims in Colombia	19 845 500
VII.8	Support for the Restitution of Rights of IDPs and Vulnerable Populations in Colombia	1 390 100
VII.9	Support for the Implementation of Public Policy on Land for Indigenous Communities in Colombia	834 800
VII.10	Technical and Administrative Assistance for Health Activities and Rehabilitation of Infrastructure in Peru	1 024 100
<i>Subtotal</i>		<b>26 728 500</b>
General Programme Support		
VIII.5.1	Promotion of Human Rights in Brazilian Migration Policy	169 500
<i>Subtotal</i>		<b>169 500</b>
<b>Total</b>		<b>257 521 300</b>

## North America

Movement, Emergency and Post-crisis Migration Management		
I.1	Resettlement Assistance	9 931 800
		<b><i>Subtotal</i></b>
		<b>9 931 800</b>
Regulating Migration		
IV.1.5	Assisted Voluntary Return and Reintegration from Canada	9 162 300
IV.2.46	Return, Reintegration and Family Reunification of Victims of Trafficking in the United States	396 000
		<b><i>Subtotal</i></b>
		<b>9 558 300</b>
Facilitating Migration		
V.1.5	Facilitating the Temporary Foreign Workers Programme for Canada	91 300
V.2.1	Immigration and Visa Support Solutions	10 500
V.2.3	Travel Assistance for Individuals and Governments	530 500
		<b><i>Subtotal</i></b>
		<b>632 300</b>
		<b>Total</b>
		<b>20 122 400</b>

## Asia and Oceania

<b>Movement, Emergency and Post-crisis Migration Management</b>		
I.1	Resettlement Assistance	67 912 800
I.3.23	Integrated Cooperation Programme on Tajik–Afghan Border Security and Community Stabilization	944 800
I.3.24	Assistance for IDPs and Returnees in Afghanistan	4 338 200
I.3.25	Infrastructure Development in Afghanistan	2 605 100
I.3.26	Strengthening Disaster Risk Reduction Capacity in Indonesia	2 712 200
I.3.27	Relief and Reconstruction Programme in the Marshall Islands and the Federated States of Micronesia	2 965 000
I.3.28	Community Stabilization and Improved Access to Social and Health Services in Myanmar	349 700
I.3.29	Transition Initiative for Federally Administered Tribal Areas in Pakistan	15 633 900
I.3.30	Humanitarian Assistance for Vulnerable Flood Victims in Pakistan	5 828 100
I.3.31	Security Awareness Induction Support in Pakistan	720 800
I.3.32	Disaster Risk Reduction through Building Community Resilience in Papua New Guinea	365 200
I.3.33	Socioeconomic Transition and Rehabilitation Programme for Sri Lanka	1 844 800
I.3.34	Capacity-building Aimed at Reducing Risks of Population Displacement in Thailand	80 600
I.3.35	Sustainable Solutions for the Rohingyas and Host Communities in Thailand	679 100
I.3.63	Community Cohesion Initiative in Afghanistan	4 156 300
I.3.64	Reconstruction and Restoration of Livelihoods in Nepal	33 100
I.3.65	Assistance for Conflict-affected Populations in the Philippines	2 701 500
I.3.66	Humanitarian Assistance for Vulnerable Victims Affected by Natural Disasters in the Philippines	19 170 200
I.3.67	Strengthening Humanitarian Response in the Republic of Korea	37 500
I.3.68	Building Community Resilience in Timor-Leste	509 100
I.4.1	Support for EU Election Observation Missions	5 535 100
<b>Subtotal</b>		<b>139 123 100</b>
<b>Migration Health</b>		
II.1	Migration Health Assessments and Travel Health Assistance	28 909 500
II.2.11	Dialogue on HIV and Tuberculosis among Migrants in Kazakhstan, Kyrgyzstan and Tajikistan	499 000
II.2.12	Addressing Health Issues of Victims of Trafficking and Abuse in Bangladesh	22 200
II.2.13	Enhancing Access to Health Education, Health Care and Referral Services for Asylum-seekers and Refugees in Malaysia	50 800
II.2.14	Community-based Tuberculosis, Malaria and HIV Prevention, Diagnosis, Treatment, Care and Support in Mobility-impacted Communities in Myanmar	3 348 500
II.2.15	Improved Tuberculosis Detection through the Use of GeneXpert Technology in Nepal	149 600
II.2.16	HIV Prevention among Migrant Workers and their Families in Tajikistan	350 000
II.2.22	Strengthened Responses to Malaria in Thailand	952 800
II.2.23	Childcare Services and Psychosocial Assistance in Thailand	133 500

## Asia and Oceania (cont'd)

Migration Health (cont'd)		
II.3.4	Psychosocial Counselling and Support Services for Conflict-affected Persons in Nepal	166 700
II.3.16	Life-saving Health-care Services for Displaced, Disaster-affected and other Vulnerable Populations in Bangladesh	369 400
II.3.17	Support for Maternal, Neonatal and Child Health in Myanmar	2 355 500
II.3.18	Enhancing Local Health Systems for Typhoon Survivors in the Philippines	150 300
II.3.19	Enhanced Access to Emergency Health-care Services in the Philippines	65 700
II.3.20	Emergency Humanitarian Aid for the Rohingya in Thailand	100 100
<i>Subtotal</i>		<b>37 623 600</b>
Migration and Development		
III.1.19	Mainstreaming Migration into National Development Strategies in Bangladesh	33 300
III.2.1	Return Assistance for Qualified Afghans and Vulnerable Returnees	399 000
<i>Subtotal</i>		<b>432 300</b>
Regulating Migration		
IV.1.6	Return and Reintegration Assistance for Afghans	6 096 900
IV.1.7	Return and Reintegration of Unsuccessful Asylum-seekers in Australia	8 122 700
IV.1.8	Care and Voluntary Return of Migrants in an Irregular Situation in Indonesia	23 804 500
IV.1.35	Voluntary Return and Reintegration Assistance for Bali Process Member States	85 100
IV.2.18	Combating Trafficking in Persons in Central Asia	1 802 500
IV.2.19	Raising Awareness about the Risks Associated with Irregular Migration in Afghanistan	117 700
IV.2.20	Return and Reintegration Assistance for Trafficking Victims in Japan	127 200
IV.2.21	Comprehensive Action to Combat Trafficking in Persons in Maldives	161 300
IV.2.22	Combating Trafficking in Human Beings in Papua New Guinea	326 900
IV.2.23	Protection and Assistance for Victims of Trafficking in Sri Lanka	91 100
IV.2.24	Counter-trafficking Activities in Viet Nam	145 100
IV.2.47	Addressing the Needs of Vulnerable Migrants in the Greater Mekong Subregion and Malaysia	750 000
IV.2.48	Enhancing Capacity to Manage Mixed Migration Flows in China, Mongolia and the Republic of Korea	85 500
IV.2.49	Enhancing Capacity to Manage Mixed Migration Flows in China	300 000
IV.2.50	Enhancing Counter-trafficking Efforts in Indonesia	313 900
IV.3.18	Support for the Bali Ministerial Conference	666 800
IV.3.19	Capacity-building Programme on Migration Management in Afghanistan	1 830 900
IV.3.20	Reinforcing the Management of Irregular Migration in Indonesia	12 906 500
IV.3.21	Technical Assistance for the Modernization of Passports in Kyrgyzstan	10 600
IV.3.22	Migration Management and Border Control in Papua New Guinea	819 500
IV.3.41	Review of Migration Management Projects in the Silk Route Countries	173 800

## Asia and Oceania (cont'd)

<b>Regulating Migration (cont'd)</b>		
IV.3.42	Document Examination Support Centre to Support the ASEAN countries, Bangladesh and Sri Lanka	212 900
IV.3.43	Deterring Irregular Migration Across the Tajik-Afghan Border	503 600
IV.3.44	Improving Cooperation on Irregular Migration Between China and the United Kingdom	305 600
IV.3.45	Strengthening Border Security to Prevent Migrant Smuggling and Related Crimes in Cambodia	120 300
IV.3.46	Capacity-building for Migration Management in China	459 000
IV.3.47	Strengthening Border Management Capacity in the Lao People's Democratic Republic	105 700
IV.3.48	Enhancing Capacity of Law Enforcement Agencies in Malaysia	256 200
IV.3.49	Enhancing Migration and Border Management in Myanmar	201 500
IV.3.50	Support for the Implementation of Biometric Passports in Sri Lanka	485 100
IV.3.51	Strengthening Border Management in Thailand	212 800
IV.3.52	Enhancing Border Management in Vanuatu	178 800
IV.3.53	Enhancing the Capacity to Combat People Smuggling in Viet Nam	110 000
<b>Subtotal</b>		<b>61 890 000</b>
<b>Facilitating Migration</b>		
V.1.6	Strengthening Labour Migration Management Capacities in Bangladesh, Indonesia, Nepal and the Philippines	938 900
V.1.7	Migrant Worker Policy in Bangladesh	67 700
V.1.8	Facilitating Labour Migration of Thai Workers	4 920 200
V.1.9	Assessing the Gains from Rural-Urban Migration in Viet Nam	32 000
V.1.12	Labour Migration Programme in Central Asia	3 137 200
V.1.13	Gender and Safe Mobility in South Asia	137 000
V.1.14	Supporting ASEAN in Moving Towards Increased Mobility of Skilled Labour	133 400
V.2.1	Immigration and Visa Support Solutions	2 001 500
V.2.2	Migrant Training	15 800
V.2.3	Travel Assistance for Individuals and Governments	7 747 600
V.2.4	Migrant Integration	5 478 600
<b>Subtotal</b>		<b>24 609 900</b>
<b>Migration Policy and Research</b>		
VI.1.1	Support for the Bali Process	46 000
<b>Subtotal</b>		<b>46 000</b>
<b>Reparation Programmes</b>		
VII.4	Support for Land Reform in Nepal	247 400
<b>Subtotal</b>		<b>247 400</b>
<b>General Programme Support</b>		
VIII.6.1	Assistance for Irregular Migrants in Timor-Leste	79 600
<b>Subtotal</b>		<b>79 600</b>
<b>Total</b>		<b>264 051 900</b>

## Europe

<b>Movement, Emergency and Post-crisis Migration Management</b>		
I.1	Resettlement Assistance	24 898 300
I.2.1	General Repatriation Assistance	18 800
I.3.36	Economic Enhancement for UNSC Resolution 1244-administered Kosovo	2 136 900
I.3.69	Strengthening the Capacity of Civil Society Organizations and Community-based Organizations in Azerbaijan	76 300
I.3.70	Reintegration and Community Stabilization Support in Bosnia and Herzegovina	194 600
I.4.1	Support for EU Election Observation Missions	803 100
<b>Subtotal</b>		<b>28 128 000</b>
<b>Migration Health</b>		
II.1	Migration Health Assessments and Travel Health Assistance	5 874 700
II.2.17	Health Services for Migrants and other Vulnerable Minority Groups in the EU/EEA, Croatia and Turkey	1 014 500
II.2.24	Prevention of HIV and Promotion of Health Services among Migrants and Mobile Populations in Bosnia and Herzegovina	285 000
II.2.25	Addressing Health Issues of Migrants in Italy	22 600
II.3.21	Emergency Medical Assistance for Bosnia and Herzegovina and UNSC Resolution 1244-administered Kosovo	36 100
II.3.22	Capacity-building for the Institutions of Bosnia and Herzegovina to Address Mental Health Issues among Defence Personnel	178 700
<b>Subtotal</b>		<b>7 411 600</b>
<b>Migration and Development</b>		
III.1.8	Socioeconomic Reintegration of Mine Victims in South Caucasus	211 600
III.1.9	Microenterprise Development in Armenia	79 000
III.1.10	Support for Migrants Returning to the Czech Republic	36 900
III.1.11	Diaspora Engagement in Economic Development in UNSC Resolution 1244-administered Kosovo	211 800
III.1.20	Making Migration Work for Development in the Republic of Moldova	80 000
III.1.21	Support for Micro-, Small and Medium-sized Enterprises in UNSC Resolution 1244-administered Kosovo	1 536 800
III.1.22	EU Beautiful Kosovo Programme	2 666 800
III.2.2	Temporary Return of Qualified Nationals from the Netherlands	847 500
III.3.1	Study on the Impact of Remittances on the Economy of Developing Countries	17 200
III.3.2	Research and Policy Dialogue Initiative on Migration and Remittances in Ukraine	222 600
<b>Subtotal</b>		<b>5 910 200</b>
<b>Regulating Migration</b>		
IV.1.1	Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	61 269 000
IV.1.9	Enhancing Durable Solutions for Unaccompanied Minors	398 800
IV.1.10	Information on the Process of Voluntary Return and Country-specific Information in Austria and Germany	618 400
IV.1.11	Assisted Voluntary Return and Reintegration of Vulnerable Migrants and Families Residing in Belgium, Lithuania and the Netherlands	1 706 600

## Europe (cont'd)

Regulating Migration (cont'd)		
IV.1.13	Voluntary Return and Reintegration from Latvia	225 600
IV.1.14	Strengthening Assisted Voluntary Return Mechanisms in Lithuania	209 700
IV.1.15	Assisted Voluntary Return and Reintegration from Luxembourg	740 500
IV.1.16	Voluntary Return and Reintegration of Migrants from Norway	2 509 000
IV.1.17	Assisted Voluntary Return and Reintegration from Poland	1 177 400
IV.1.18	Voluntary Return and Reintegration Programmes in Romania	372 600
IV.1.36	Coordinated Approach for the Reintegration of Victims of Trafficking in Austria, France, Portugal, Spain and the United Kingdom	526 400
IV.1.37	Assisted Voluntary Return and Reintegration from Austria	1 168 700
IV.1.38	Voluntary Return and Reintegration of Migrants in Bulgaria	1 043 500
IV.1.39	Innovative Concepts in the Field of Return Policy in the Czech Republic	120 500
IV.1.40	Voluntary Return and Reintegration of Migrants from Denmark	1 058 700
IV.1.41	Assisted Voluntary Return and Reintegration from Estonia	229 200
IV.1.42	Assisted Voluntary Return and Reintegration of Migrants from Greece	13 394 400
IV.1.43	Assisted Voluntary Return and Reintegration of Migrants from Hungary	554 200
IV.1.44	Promoting Family Reunification and Transfer of Unaccompanied Minor Asylum-seekers in Italy	404 600
IV.1.45	Assisted Voluntary Return and Reintegration of Migrants in Malta	312 100
IV.1.46	Assisted Voluntary Return and Reintegration from Slovenia	66 300
IV.1.47	Assisted Voluntary Return and Reintegration for Victims of Trafficking in Sweden	284 700
IV.1.48	Support for Unaccompanied Minors in Turkey	316 600
IV.2.25	Counter-trafficking Activities in Belarus, the Republic of Moldova and Ukraine	2 997 800
IV.2.26	Assistance for Victims of Trafficking in Albania	494 200
IV.2.27	Counter-trafficking Activities in Azerbaijan	203 100
IV.2.28	Empowering Women in Azerbaijan	69 700
IV.2.29	Addressing Trafficking in Human Beings in Poland	24 300
IV.2.30	Combating Trafficking in Persons in the Russian Federation	289 300
IV.2.31	Counter-trafficking Activities in Turkey	134 300
IV.2.51	Capacity-building to Enhance Identification of Victims of Trafficking in Georgia	150 000
IV.2.52	Combating Human Trafficking in Lithuania	89 600
IV.2.53	Strengthening the System of Identification and Protection of Victims of Trafficking in Serbia	66 700
IV.2.54	Counter-trafficking Activities in Slovakia	122 600
IV.2.55	Assisted Voluntary Return and Reintegration for Victims of Trafficking and Cabaret Dancers in Switzerland	133 900
IV.3.1	Prevention and Management of Irregular Migration Flows from the Sahara Desert to the Mediterranean Sea	933 500
IV.3.23	Effective Readmission Management in Armenia, Azerbaijan and Georgia	2 779 900

## Europe (cont'd)

Regulating Migration (cont'd)		
IV.3.24	Capacity-building for Migration Management in Belarus, the Republic of Moldova and Ukraine	16 391 500
IV.3.25	Migration Management to Enhance Return Procedures for Third-country Nationals in Bulgaria	39 400
IV.3.26	Strengthening the Capacity to Assist Irregular Migrants in Italy	106 500
IV.3.27	Monitoring of Temporary Shelters for Foreigners in Portugal	8 500
IV.3.28	Managing Migratory Flows and Promoting Integration in Spain	411 300
IV.3.54	Capacity-building and Strengthening Cooperation in the Western Balkan Countries	714 300
IV.3.55	Support for the Development of the Immigration and Asylum System in Bosnia and Herzegovina	155 600
IV.3.56	Improving Asylum Procedures in Estonia	34 700
IV.3.57	Enhancing Migration Management in Turkey	129 600
<b>Subtotal</b>		<b>115 187 800</b>
Facilitating Migration		
V.1.15	Enhancing Knowledge and Policy Dialogue on the Role of Migration in Armenia's Economic Development	21 500
V.2.1	Immigration and Visa Support Solutions	1 029 000
V.2.2	Migrant Training	452 800
V.2.3	Travel Assistance for Individuals and Governments	1 048 900
V.2.4	Migrant Integration	3 298 100
<b>Subtotal</b>		<b>5 850 300</b>
Migration Policy and Research		
VI.2.1	Mapping the Impact of Social Sciences and Humanities Graduates on Societies	23 100
VI.2.5	European Migration Network	1 168 900
VI.2.6	Territorial Scenarios and Visions for Europe 2050	25 000
VI.2.8	Migration Research Programme for Central Europe	42 600
VI.2.9	Migration Study on Spanish Migrants	36 800
<b>Subtotal</b>		<b>1 296 400</b>
Reparation Programmes		
VII.5	Roma Holocaust Survivors Project	2 778 600
<b>Subtotal</b>		<b>2 778 600</b>
General Programme Support		
VIII.1.2	Special Assignments and Support	275 100
VIII.1.3	IOM Staff Assigned to Other Organizations	209 000
<b>Subtotal</b>		<b>484 100</b>
<b>Total</b>		<b>167 047 000</b>



## Global Support/Services

Movement, Emergency and Post-crisis Migration Management		
I.1	Resettlement Assistance	7 798 400
I.2.1	General Repatriation Assistance	30 400
I.3.37	Fulfilling IOM's Global Humanitarian Role through Capacity-building and Institutional Strengthening	958 200
<b>Subtotal</b>		<b>8 787 000</b>
Migration Health		
II.1	Migration Health Assessments and Travel Health Assistance	3 550 800
<b>Subtotal</b>		<b>3 550 800</b>
Migration and Development		
III.1.12	Mainstreaming Migration into National Development Strategies	1 451 600
III.1.13	Joint Migration and Development Initiative	479 400
<b>Subtotal</b>		<b>1 931 000</b>
Regulating Migration		
IV.1.1	Assisted Voluntary Return and Reintegration of Migrants and Unsuccessful Asylum-seekers and Support for Governments on Voluntary Return Assistance	168 300
IV.1.19	Research on Assisted Voluntary Return and Reintegration of Migrants	164 300
IV.1.20	Country Fact Sheets on the Economic and Socioeconomic Situation of Selected Countries of Origin	17 200
IV.2.1	Evidence-based Interventions to Combat Human Trafficking	204 100
IV.2.2	Research on the Consequences of Trafficking in Persons	167 100
IV.2.32	Global Assistance Fund for the Protection, Return and Reintegration of Victims of Trafficking	114 800
IV.2.33	Global Direct Assistance for Victims of Trafficking	639 900
IV.2.34	Round Tables on Trafficking in Human Beings in Various Countries	69 900
IV.3.29	IOM's Migration Information and Data Analysis System	17 000
<b>Subtotal</b>		<b>1 562 600</b>
Facilitating Migration		
V.2.1	Immigration and Visa Support Solutions	14 400
V.2.2	Migrant Training	4 300 300
V.2.4	Migrant Integration	42 600
<b>Subtotal</b>		<b>4 357 300</b>
Migration Policy and Research		
VI.1.2	Support for Engagement on Migration Issues	78 800
VI.1.3	Enhancing Institutional Capacity in Migration, Environment and Sustainable Land Management	12 500
VI.1.4	Developing Global Cartography on Migration, Environment and Climate Change	18 700
VI.1.6	New York Migration Series	45 400
VI.2.2	African, Caribbean and Pacific Observatory on Migration	1 975 000
VI.2.3	Strengthening Dialogue and Cooperation between the EU and Latin America and the Caribbean on Migration and Development Policies	596 300

## Global Support/Services (cont'd)

Migration Policy and Research (cont'd)		
VI.2.7	Research on Migration, Environment and Climate Change	889 800
		<b>Subtotal</b>
		<b>3 616 500</b>
Reparation Programmes		
VII.6	Preventing Abuse by Aid Workers through an Inter-agency Community-based Complaints Mechanism	276 900
		<b>Subtotal</b>
		<b>276 900</b>
General Programme Support		
VIII.1.1	Associate Experts	1 683 900
VIII.1.2	Special Assignments and Support	34 000
VIII.2	Migrant Management and Operational Systems Application (MiMOSA)	1 268 700
VIII.3	Staff and Services Covered by Miscellaneous Income	8 054 000
VIII.4	Sasakawa Endowment Fund	5 000
		<b>Subtotal</b>
		<b>11 045 600</b>
		<b>Total</b>
		<b>35 127 700</b>
		<b>Grand total</b>
		<b>1 126 531 000</b>

# ANNEXES





## ANNEX I – FUNDS IN SPECIAL ACCOUNTS

### REFUGEE LOAN FUND

The Refugee Loan Fund, established pursuant to Resolution No. 210 of 12 May 1960, permits the financing, in part or in whole, of the cost of transporting refugees and related services by giving interest-free loans to those who require financial assistance to migrate to resettlement countries. Repayment of such loans is secured by promissory notes signed by the refugee or his or her sponsor.

It is estimated that 73,830 refugees will be seeking assistance under the Refugee Loan Fund in 2014, and that approximately USD 200,200,000 will be expended from the Fund to finance these movements.

The following table estimates the resources available and required for 2014, as well as the anticipated balance at the end of the year.

These estimates reflect a reduction in budgeted resources of USD 1,100,000 compared with the estimates included in the original 2014 Programme and Budget.

	<u>2014</u> <u>Estimates in USD</u>
<u>Resources</u>	
Brought forward from 2013	24 800 000
Contributions from the United States Government	149 150 000
Repayments of promissory notes by refugees	42 500 000
Income from self-payers and other income	450 000
Interest income	1 000
Interest returned to the United States Treasury	(1 000)
	<hr/>
<u>Total resources</u>	216 900 000
	<hr/>
<u>Estimated requirements</u>	200 200 000
	<hr/>
<b>Estimated balance carried forward at the end of the year</b>	<b><u>16 700 000</u></b>



## **ANNEX III – OPERATIONAL PART OF THE BUDGET – STAFFING LEVELS/STAFF AND OFFICE COSTS**

### **EXPLANATORY NOTE**

The projected staff and office costs for the Operational Part of the Budget take into account the office infrastructure required to implement the Organization's operational activities.

The staffing levels and related costs attributable to specific operational projects are included under project funds based on a projection of current staff and office structures and confirmed funding. Staffing levels and office costs which are based on a projection of existing structures are subject to the level of activity and funding and therefore adjusted on an ongoing basis.

Staff and office structures funded from Operational Support Income are reflected separately in the staffing table.





FIELD	2014 estimates (MC/2380)												2014 revised estimates												
	Operational Support Income						Project funds						Operational Support Income						Project funds						
	Staff, office and other costs			Total costs			Staff, office and other costs			Total costs			Staff, office and other costs			Total costs			Staff, office and other costs			Total costs			
	Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		Off.¹	Emp.¹		
<b>ASIA AND THE PACIFIC</b>																									
<b>Regional Office – Bangkok, Thailand²</b>																									
Afghanistan																									
Australia²	1	1	527 000	1	1	3 877 300	2	28	3 350 300	1	1	527 000	1	1	3 877 300	18	164	7 147 300	18	164	7 147 300	6	12	2 487 300	
Bangladesh																									
Cambodia																									
China, including Hong Kong Special Administrative Region																									
India	1	2	600 000	1	2	369 000	1	10	369 000	1	10	419 000	1	2	600 000	1	30	558 700	1	30	558 700	1	8	1 175 000	
Indonesia																									
Iran (Islamic Republic of)																									
Japan³	1	2	665 000	1	2	2 208 000	8	50	2 208 000	8	50	2 208 000	1	2	665 000	1	8	663 900	1	8	663 900	1	8	1 328 900	
Lao People's Democratic Republic																									
Malaysia																									
Micronesia (Federated States of)																									
Mongolia																									
Myanmar																									
Nepal																									
Pakistan																									
Papua New Guinea																									
Philippines																									
Republic of Korea																									
Sri Lanka																									
Thailand																									
Timor-Leste																									
Viet Nam																									
Vanuatu																									
<b>Subtotal</b>	<b>6</b>	<b>12</b>	<b>3 809 000</b>	<b>144</b>	<b>1 895</b>	<b>65 749 200</b>	<b>150</b>	<b>1 907</b>	<b>69 552 200</b>	<b>6</b>	<b>12</b>	<b>3 809 000</b>	<b>156</b>	<b>2 243</b>	<b>77 125 800</b>	<b>162</b>	<b>2 255</b>	<b>80 934 800</b>	<b>162</b>	<b>2 255</b>	<b>80 934 800</b>	<b>1</b>	<b>10</b>	<b>449 500</b>	
<b>EUROPEAN ECONOMIC AREA</b>																									
<b>Regional Office – Brussels, Belgium</b>																									
Austria																									
Belgium	5	7	1 914 000	5	16	873 600	10	23	2 787 600	5	7	1 914 000	5	26	2 203 800	10	33	4 117 800	10	33	4 117 800	1	10	449 500	
Bulgaria																									
Croatia																									
Czech Republic																									
Denmark																									
Estonia																									
Finland³																									
France	1	2	120 000	1	4	136 700	1	23	1 378 400	1	2	120 000	1	4	136 700	1	23	1 378 400	1	23	1 378 400	1	23	1 717 400	
Germany³																									
Greece	1	1	265 000	1	30	2 243 400	1	30	2 508 400	1	1	265 000	1	30	2 508 400	1	30	2 508 400	1	30	2 508 400	1	30	2 845 600	
Hungary																									

OPERATIONAL PART OF THE BUDGET	2014 estimates (MC/2380)										2014 revised estimates										
	Operational Support Income					Project funds					Operational Support Income					Project funds					
	Staff positions		Staff, office and other costs			Staff positions		Staff, office and other costs			Staff positions		Staff, office and other costs			Staff positions		Staff, office and other costs			
	Off.¹	Emp.¹	Off.¹	Emp.¹	Total	Off.¹	Emp.¹	Off.¹	Emp.¹	Total	Off.¹	Emp.¹	Off.¹	Emp.¹	Total	Off.¹	Emp.¹	Off.¹	Emp.¹	Total	
<b>EUROPEAN ECONOMIC AREA (cont'd)</b>																					
Regional Office – Brussels, Belgium (cont'd)																					
Ireland					20 000	2	9	844 700	2	9	864 700				20 000	2	9	1 109 000	2	9	1 129 000
Italy²	1	1	1	423 000	1 374 700	1	39	1 374 700	2	40	1 797 700	1	1	423 000	1	39	1 773 300	2	40	2 196 300	
Latvia				10 000	104 900	3	3	104 900			114 900			10 000			104 900			114 900	
Lithuania				10 000	296 700	9	9	296 700			306 700			10 000			422 000			432 000	
Malta				10 000	151 200	3	3	151 200			161 200			10 000			171 600			181 600	
Netherlands				10 000	6 088 900	3	74	6 088 900	3	74	6 088 900			10 000			6 846 400	3	74	6 846 400	
Norway				10 000	3 856 526	2	45	3 856 526	2	45	3 856 526			10 000			3 856 500	2	45	3 856 500	
Poland				10 000	541 700	28	28	541 700			551 700			10 000			793 600	31	31	803 600	
Portugal				10 000	190 400	5	5	190 400			200 400			10 000			190 400	5	5	200 400	
Romania				10 000	814 100	25	25	814 100			824 100			10 000			814 100	25	25	824 100	
Slovakia				10 000	376 500	23	23	376 500			386 500			10 000			705 200	36	36	715 200	
Slovenia				10 000	10 000	1	1	10 000			10 000			10 000			24 000	1	1	34 000	
Spain				15 000	363 100	4	4	363 100			378 100			15 000			702 300	10	10	717 300	
Switzerland				50 000	2 101 100	3	12	2 101 100	3	12	2 101 100			50 000			3 706 100	3	20	3 706 100	
United Kingdom				50 000	761 700	1	13	761 700	1	13	811 700			50 000			1 056 200	1	17	1 106 200	
<b>Subtotal</b>	<b>8</b>	<b>12</b>	<b>3 388 000</b>	<b>489</b>	<b>29 223 326</b>	<b>49</b>	<b>489</b>	<b>29 223 326</b>	<b>27</b>	<b>495</b>	<b>32 611 326</b>	<b>8</b>	<b>12</b>	<b>3 388 000</b>	<b>19</b>	<b>541</b>	<b>37 582 100</b>	<b>27</b>	<b>553</b>	<b>40 970 100</b>	
<b>EASTERN AND SOUTH-EASTERN EUROPE AND CENTRAL ASIA</b>																					
Regional Office – Vienna, Austria																					
Albania	4	3	1 190 000	11	214 800	4	3	1 190 000	4	3	1 190 000			16 000			309 900	4	3	1 190 000	
Armenia			16 000	18	356 900		11	230 800		11	230 800			10 000			356 900		11	325 900	
Azerbaijan			10 000	8	216 000		8	216 000		8	216 000			10 000			384 300		18	366 900	
Belarus			10 000	19	644 600		19	644 600		19	654 600			10 000			702 400		19	712 400	
Bosnia and Herzegovina	1		265 000	3	145 000		3	410 000		3	410 000			265 000			433 000		6	698 000	
Georgia			10 000	10	378 000		10	378 000		10	388 000			10 000			1 058 400		28	1 068 400	
Kazakhstan²	1	1	352 000	13	618 800		13	618 800	1	14	970 800		1	352 000			622 000		14	974 000	
Kyrgyzstan			10 000	15	340 700		15	340 700		15	350 700			10 000			367 000		15	377 000	
Montenegro			9 000	3	76 300		3	85 300		3	85 300			9 000			138 500		3	147 500	
Republic of Moldova			9 000	21	683 300		21	683 300		21	683 300			9 000			823 400		21	823 400	
Russian Federation			80 000	75	5 507 300		75	5 507 300		75	5 587 300			80 000			6 010 600		76	6 090 600	
Serbia			33 000	5	399 600		5	432 600		5	432 600			33 000			616 900		10	649 900	
UNSC resolution 1244-administered Kosovo			50 000	3	729 200		3	729 200		3	729 200			50 000			1 239 000		4	1 239 000	
Tajikistan			25 000	1	642 100		1	642 100		1	642 100			25 000			876 200		1	926 200	
The former Yugoslav Republic of Macedonia			23 000	7	147 300		7	147 300		7	172 300			23 000			172 800		7	197 800	
Turkey			10 000	33	1 866 000		33	1 866 000		33	1 889 000			10 000			2 062 100		33	2 085 100	
Turkmenistan			10 000	4	141 900		4	141 900		4	151 900			10 000			171 300		5	181 300	
Ukraine			10 000	6	1 636 700		6	1 636 700		6	1 636 700			10 000			1 836 000		6	1 836 000	

OPERATIONAL PART OF THE BUDGET	2014 estimates (MC/2380)														2014 revised estimates													
	Operational Support Income				Project funds				Total				Operational Support Income				Project funds				Total							
	Staff positions		Staff, office and other costs		Staff positions		Staff, office and other costs		Staff positions		Total costs		Staff positions		Staff, office and other costs		Staff positions		Staff, office and other costs		Staff positions		Total costs					
	Off. <sup>1</sup>	Emp. <sup>1</sup>			Off. <sup>1</sup>	Emp. <sup>1</sup>			Off. <sup>1</sup>	Emp. <sup>1</sup>			Off. <sup>1</sup>	Emp. <sup>1</sup>			Off. <sup>1</sup>	Emp. <sup>1</sup>			Off. <sup>1</sup>	Emp. <sup>1</sup>						
<b>EASTERN AND SOUTH-EASTERN EUROPE AND CENTRAL ASIA (cont'd)</b>																												
Regional Office – Vienna, Austria (cont'd)																												
Uzbekistan			14 000	4	258 000						272 000				4	258 000							4	272 000				
<b>SOUTH AMERICA</b>																												
Regional Office – Buenos Aires, Argentina	2	3	642 000	2	513 000	2	5	1 155 000	2	3	642 000	2	3	642 000	2	513 000	2	5	1 155 000	2	3	642 000	2	5	1 155 000			
Argentina			10 000		1 003 000	1	8	1 013 000	1	8	10 000	1	24	3 113 000	1	24	3 113 000	1	24	3 113 000	1	24	3 113 000	1	24	3 113 000		
Bolivia (Plurinational State of)			40 000		64 600	1	4	104 600	1	4	40 000	1	6	91 900	1	6	91 900	1	6	91 900	1	6	91 900	1	6	131 900		
Brazil			30 000					30 000			30 000															30 000		
Chile			15 000		367 100	8	8	382 100	8	8	15 000	8	8	367 100	8	8	367 100	8	8	367 100	8	8	8	8	382 100	8	382 100	
Colombia			10 000		9 622 900	9	146	9 632 900	9	146	10 000	13	190	12 605 300	13	190	12 605 300	13	190	12 605 300	13	190	13	190	12 615 300	13	12 615 300	
Ecuador			50 000		1 458 500	2	25	1 508 500	2	25	50 000	2	25	1 531 500	2	25	1 531 500	2	25	1 531 500	2	25	2	25	1 581 500	2	1 581 500	
Paraguay			40 000		85 900	3	3	105 900	3	3	40 000	3	3	95 400	3	3	95 400	3	3	95 400	3	3	3	3	135 400	3	135 400	
Peru					3 510 300	2	23	3 510 300	2	23		2	23	3 547 200	2	23	3 547 200	2	23	3 547 200	2	23	2	23	3 547 200	2	3 547 200	
Uruguay			40 000		36 800	3	3	76 800	3	3	40 000	3	3	76 800	3	3	76 800	3	3	76 800	3	3	3	3	196 600	3	196 600	
Venezuela (Bolivarian Republic of)			30 000		18 800	1	1	48 800	1	1	30 000	1	1	25 200	1	1	25 200	1	1	25 200	1	1	1	1	55 200	1	55 200	
<b>SUBTOTAL</b>	<b>6</b>	<b>4</b>	<b>2 117 000</b>	<b>4</b>	<b>15 002 500</b>	<b>30</b>	<b>327</b>	<b>17 119 500</b>	<b>6</b>	<b>4</b>	<b>2 117 000</b>	<b>28</b>	<b>369</b>	<b>18 438 700</b>	<b>34</b>	<b>373</b>	<b>20 555 700</b>	<b>4</b>	<b>4</b>	<b>258 000</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>272 000</b>	<b>4</b>	<b>272 000</b>	
<b>CENTRAL AND NORTH AMERICA AND THE CARIBBEAN</b>																												
Regional Office – San José, Costa Rica	3	3	834 000	1	221 700	4	4	1 055 700	3	3	834 000	1	2	244 700	4	5	1 078 700	2	17	1 478 600	2	17	2	17	1 478 600	2	1 478 600	
Canada					1 427 900	2	17	1 427 900																				508 000
Costa Rica					426 300	22	22	426 300																				508 000
Cuba			19 000					19 000			19 000																	19 000
Dominican Republic					60 800	1	1	60 800																				504 900
El Salvador			20 000		310 600	1	10	330 600																				330 600
Guatemala			100 000		131 600	1	5	231 600																				231 600
Guyana <sup>2</sup>			264 000		15 800	1	4	279 800																				280 600
Haiti					2 476 700	16	72	2 476 700																				11 864 000
Honduras			40 000		351 300	8	8	391 300																				391 500
Jamaica			22 000		89 000	2	2	111 000																				325 000
Mexico			213 000		350 000	1	12	563 000																				780 500
Nicaragua			25 000		77 600	6	6	102 600																				113 000
Trinidad and Tobago			10 000		188 000	1	2	198 000																				198 000
Washington, D.C., United States of America <sup>3</sup>			1 100 000		1 324 900	6	11	2 424 900																				3 400 400
United States Country Offices					4 701 540	3	74	4 701 540																				5 805 200
<b>SUBTOTAL</b>	<b>7</b>	<b>8</b>	<b>2 647 000</b>	<b>29</b>	<b>12 153 740</b>	<b>36</b>	<b>250</b>	<b>14 800 740</b>	<b>7</b>	<b>8</b>	<b>2 647 000</b>	<b>53</b>	<b>641</b>	<b>24 662 600</b>	<b>60</b>	<b>649</b>	<b>27 309 600</b>	<b>7</b>	<b>8</b>	<b>2 647 000</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>917 000</b>	<b>4</b>	<b>917 000</b>	
<b>MIDDLE EAST AND NORTH AFRICA</b>																												
Regional Office – Cairo, Egypt	3	3	917 000	2	1	5	4	917 000	3	3	917 000	2	1	42 800	5	4	917 000	2	1	42 800	5	4	5	4	917 000	4	917 000	
Algeria			50 000			14	45	50 000			50 000	14	45	50 000	14	45	50 000	14	45	50 000	14	45	14	45	50 000	14	92 800	
Egypt					2 663 400	14	45	2 663 400																				2 815 600

	2014 estimates (MC/2380)										2014 revised estimates									
	Operational Support Income					Project funds					Operational Support Income					Project funds				
	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs
	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹	Off.¹	Emp.¹
<b>OPERATIONAL PART OF THE BUDGET</b>																				
<b>MIDDLE EAST AND NORTH AFRICA (cont'd)</b>																				
<b>Regional Office – Cairo, Egypt (cont'd)</b>																				
Iraq																				
Jordan																				
Kuwait																				
Lebanon																				
Libya																				
Morocco																				
Saudi Arabia																				
Sudan																				
Syrian Arab Republic																				
Tunisia																				
Yemen																				
<b>Subtotal/</b>	<b>3</b>	<b>3</b>	<b>1 235 000</b>	<b>102</b>	<b>549</b>	<b>29 172 225</b>	<b>105</b>	<b>552</b>	<b>30 407 225</b>	<b>3</b>	<b>3</b>	<b>1 235 000</b>	<b>124</b>	<b>783</b>	<b>46 377 900</b>	<b>127</b>	<b>786</b>	<b>47 612 900</b>	<b>28</b>	<b>257</b>
<b>CENTRAL AND WEST AFRICA</b>																				
<b>Regional Office – Dakar, Senegal</b>																				
Benin																				
Burkina Faso																				
Cameroon																				
Cape Verde																				
Chad																				
Congo																				
Côte d'Ivoire																				
Gambia																				
Ghana																				
Guinea																				
Guinea-Bissau																				
Liberia																				
Mali																				
Mauritania																				
Niger																				
Nigeria																				
Senegal																				
Sierra Leone																				
Togo																				
<b>Subtotal/</b>	<b>3</b>	<b>3</b>	<b>1 275 000</b>	<b>14</b>	<b>158</b>	<b>6 256 320</b>	<b>17</b>	<b>161</b>	<b>7 551 320</b>	<b>3</b>	<b>3</b>	<b>1 275 000</b>	<b>23</b>	<b>254</b>	<b>12 701 200</b>	<b>26</b>	<b>257</b>	<b>13 976 200</b>	<b>28</b>	<b>257</b>
<b>EAST AND HORN OF AFRICA</b>																				
<b>Regional Office – Nairobi, Kenya</b>																				
Burundi																				
Djibouti																				
Kenya																				
Rwanda																				
Somalia																				
<b>Subtotal/</b>	<b>2</b>	<b>5</b>	<b>795 000</b>	<b>1</b>	<b>1</b>	<b>123 400</b>	<b>3</b>	<b>6</b>	<b>918 400</b>	<b>2</b>	<b>5</b>	<b>795 000</b>	<b>1</b>	<b>6</b>	<b>475 100</b>	<b>2</b>	<b>5</b>	<b>795 000</b>	<b>2</b>	<b>5</b>
Burundi																				
Djibouti																				
Kenya																				
Rwanda																				
Somalia																				

OPERATIONAL PART OF THE BUDGET	2014 estimates (MC/2380)										2014 revised estimates											
	Operational Support Income					Project funds					Operational Support Income					Project funds						
	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs		
	Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>			
<b>EAST AND HORN OF AFRICA (cont'd)</b>																						
Regional Office – Nairobi, Kenya (cont'd)																						
South Sudan																						
Uganda																						
United Republic of Tanzania																						
<b>Subtotal</b>	<b>2</b>	<b>5</b>	<b>917 000</b>	<b>22 131 600</b>	<b>81</b>	<b>545</b>	<b>23 048 600</b>	<b>2</b>	<b>5</b>	<b>917 000</b>	<b>89</b>	<b>755</b>	<b>35 394 300</b>	<b>91</b>	<b>760</b>	<b>36 311 300</b>						
<b>SOUTHERN AFRICA</b>																						
Regional Office – Pretoria, South Africa																						
Angola	1	2	544 000		1	2	544 000		1	2	544 000		1	2	544 000		1	2	544 000		2	
Democratic Republic of the Congo			50 000				72 500				1		22 500				22 500				1	
Malawi					5	44	2 459 000				5	44	2 459 000				3 162 300			8	57	
Mauritius							59 300						70 900				70 900				5	
Mozambique					1	4	238 700				1	4	238 700				342 700			1	5	
Namibia					1	2	365 200				1	2	365 200				830 200			3	9	
South Africa					2	4	73 400				2	4	88 400				133 800			2	4	
Zambia					11	51	2 376 000				11	51	2 376 000				3 092 700			16	51	
Zimbabwe					3	14	598 400				3	14	614 400				605 200			3	15	
<b>Subtotal</b>	<b>1</b>	<b>2</b>	<b>685 000</b>	<b>6 496 400</b>	<b>26</b>	<b>144</b>	<b>7 181 400</b>	<b>1</b>	<b>2</b>	<b>685 000</b>	<b>37</b>	<b>201</b>	<b>10 171 800</b>	<b>38</b>	<b>203</b>	<b>10 862 800</b>						
<b>SPECIAL LIAISON OFFICES</b>																						
Addis Ababa, Ethiopia	1	2	134 000		16	201	3 408 900				1	2	134 000				3 858 400			18	206	
New York, United States of America	1	1	554 000		8	30	4 052 400				1	1	554 000				3 498 400			8	30	
<b>Subtotal</b>	<b>2</b>	<b>3</b>	<b>688 000</b>	<b>6 773 300</b>	<b>24</b>	<b>231</b>	<b>7 461 300</b>	<b>2</b>	<b>3</b>	<b>688 000</b>	<b>24</b>	<b>233</b>	<b>7 356 800</b>	<b>26</b>	<b>236</b>	<b>8 044 800</b>						
<b>African Capacity Building Centre (United Republic of Tanzania)</b>																						
<b>Total – Field</b>	<b>42</b>	<b>57</b>	<b>18 079 000</b>	<b>209 613 511</b>	<b>515</b>	<b>4 839</b>	<b>227 655 511</b>	<b>42</b>	<b>57</b>	<b>18 079 000</b>	<b>572</b>	<b>6 304</b>	<b>291 863 400</b>	<b>614</b>	<b>6 361</b>	<b>309 905 400</b>						
<b>GLOBAL ACTIVITIES</b>																						
Associate Experts																						
Course on International Migration Law					11		1 161 000				11		20 000				1 683 900			17		
Emergency and Post-crisis	1		20 000				20 000						20 000				20 000					
Gender issues activities					1		256 000				1		256 000				256 000			1		
Global Chiefs of Mission Meeting							100 000						100 000				100 000					
Immigration and Border Management Specialists	6		150 000				150 000						150 000				150 000					
Inspector General					6		1 073 000				6		1 073 000				1 073 000			6		
Media and Communications	1		162 000				162 000						162 000				162 000			1		
Migrant Management and Operational Systems Application							50 000						50 000				50 000					
Migration Advisory Board							20 000						20 000				20 000					
Migration Health Specialists and Technical Experts	5	1	994 000		5	1	994 000				5	1	994 000				994 000			5	1	
Migration Lecture Series							50 000						50 000				50 000					
Migration Research		2	67 000				67 000						67 000				67 000			2		
Special assignments and support					2		864 000				2		864 000				864 000			2		
Staff assigned to other organizations	1		160 000				522 900				1		160 000				209 000			2		
Staff development and learning					2		128 000				2		128 000				128 000			1		
<b>Total – Global activities</b>	<b>14</b>	<b>3</b>	<b>3 230 000</b>	<b>2 387 900</b>	<b>15</b>	<b>3</b>	<b>5 617 900</b>	<b>14</b>	<b>3</b>	<b>3 230 000</b>	<b>20</b>	<b>3</b>	<b>2 756 900</b>	<b>34</b>	<b>3</b>	<b>5 986 900</b>						

OPERATIONAL PART OF THE BUDGET	2014 estimates (MC/2380)										2014 revised estimates																			
	Operational Support Income					Project funds					Total					Operational Support Income					Project funds					Total				
	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs	Staff positions		Staff, office and other costs		Total costs					
	Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>	Off. <sup>1</sup>	Emp. <sup>1</sup>		Off. <sup>1</sup>	Emp. <sup>1</sup>			
<b>IOM Development Fund – Line 1</b>	1	2	1 400 000		1 400 000	1	2	1 400 000		1 400 000	1	2	1 400 000		1 400 000	1	2	1 400 000		1 400 000	1	2	1 400 000		1 400 000					
<b>IOM Development Fund – Line 2</b>			6 654 000		6 654 000			6 654 000		6 654 000			6 654 000		6 654 000			6 654 000		6 654 000			6 654 000		6 654 000					
<b>Total – IOM Development Fund</b>	<b>1</b>	<b>2</b>	<b>8 054 000</b>		<b>8 054 000</b>	<b>1</b>	<b>2</b>	<b>8 054 000</b>		<b>8 054 000</b>	<b>1</b>	<b>2</b>	<b>8 054 000</b>		<b>8 054 000</b>	<b>1</b>	<b>2</b>	<b>8 054 000</b>		<b>8 054 000</b>	<b>1</b>	<b>2</b>	<b>8 054 000</b>		<b>8 054 000</b>					
<b>PROJECTS</b>																														
Centre for Information on Migration in Latin America (CIMAL)			30 000		30 000			30 000		30 000			30 000		30 000			30 000		30 000			30 000		30 000					
Humanitarian Assistance for Stranded Migrants			100 000		100 000			100 000		100 000			100 000		100 000			100 000		100 000			100 000		100 000					
Loan Funds Administration				1	744 100	1	3	744 100		744 100	1	3	744 100		744 100	1	3	744 100		744 100	1	3	744 100		744 100					
Regional Consultative Processes (RCPs)			25 000		25 000			25 000		25 000			25 000		25 000			25 000		25 000			25 000		25 000					
Reparation Programmes																														
South American Conference on Migration Process			20 000		20 000			20 000		20 000			20 000		20 000			20 000		20 000			20 000		20 000					
Support to Strengthen the Central American Commission of Migration Directors (OCAM)			10 000		10 000			10 000		10 000			10 000		10 000			10 000		10 000			10 000		10 000					
Technical Cooperation in the Area of Migration (PLACMI), Latin America			63 000		63 000			63 000		63 000			63 000		63 000			63 000		63 000			63 000		63 000					
Technical Cooperation Project to Strengthen the Puebla Process			20 000		20 000			20 000		20 000			20 000		20 000			20 000		20 000			20 000		20 000					
<b>Total – Projects</b>			<b>268 000</b>		<b>268 000</b>	<b>1</b>	<b>3</b>	<b>744 100</b>		<b>744 100</b>	<b>1</b>	<b>3</b>	<b>1 012 100</b>		<b>1 012 100</b>	<b>1</b>	<b>3</b>	<b>744 100</b>		<b>744 100</b>	<b>1</b>	<b>3</b>	<b>1 012 100</b>		<b>1 012 100</b>					
<b>PRISM</b>			<b>2 800 000</b>		<b>2 800 000</b>			<b>2 800 000</b>		<b>2 800 000</b>			<b>2 800 000</b>		<b>2 800 000</b>			<b>2 800 000</b>		<b>2 800 000</b>			<b>2 800 000</b>		<b>2 800 000</b>					
<b>Staff security</b>	4	8	<b>9 863 000</b>		<b>9 863 000</b>	4	8	<b>9 863 000</b>		<b>9 863 000</b>	4	8	<b>9 863 000</b>		<b>9 863 000</b>	4	8	<b>9 863 000</b>		<b>9 863 000</b>	4	8	<b>9 863 000</b>		<b>9 863 000</b>					
<b>Unbudgeted activities and structures</b>			<b>2 060 000</b>		<b>2 060 000</b>			<b>2 060 000</b>		<b>2 060 000</b>			<b>2 060 000</b>		<b>2 060 000</b>			<b>2 060 000</b>		<b>2 060 000</b>			<b>2 060 000</b>		<b>2 060 000</b>					
<b>TOTAL</b>	<b>111</b>	<b>228</b>	<b>60 823 000</b>	<b>510</b>	<b>216 837 811</b>	<b>621</b>	<b>5 067</b>	<b>277 623 811</b>	<b>111</b>	<b>228</b>	<b>60 823 000</b>	<b>624</b>	<b>300 781 100</b>	<b>735</b>	<b>361 567 100</b>	<b>111</b>	<b>228</b>	<b>60 823 000</b>	<b>624</b>	<b>300 781 100</b>	<b>735</b>	<b>6 590</b>	<b>361 567 100</b>	<b>111</b>	<b>228</b>					

Note 1: Officials are staff members in the Professional category; Employees are staff members in the General Service category (locally recruited).

Note 2: Offices hosting coordinating functions are Australia, for the Pacific; Guyana, for the Caribbean; Italy, for the Mediterranean; Kazakhstan, for Central Asia; and Thailand, for South Asia.

Note 3: Offices hosting resource mobilization functions are Finland, Germany, Japan; and the United States of America (Washington, D.C.).

