

4 July 2011

HUNDRED AND EIGHTH SESSION

RESOLUTIONS
ADOPTED BY THE EXECUTIVE COMMITTEE
AT ITS HUNDRED AND EIGHTH SESSION

(Geneva, June 2011)

CONTENTS

<u>Resolution</u>	<u>Title</u>	<u>Page</u>
128	Report of the Director General on the work of the Organization for the year 2010	1
129	Financial Report for the year ended 31 December 2010	2
130	Revision of the Programme and Budget for 2011	3

RESOLUTION No. 128 (CVIII)

(Adopted by the Executive Committee at its 450th meeting on 29 June 2011)

**REPORT OF THE DIRECTOR GENERAL ON THE WORK
OF THE ORGANIZATION FOR THE YEAR 2010**

The Executive Committee,

Acting pursuant to Council Resolution No. 1206 (XCIX) of 1 December 2010 and in accordance with the terms of Article 12 (c) of the Constitution,

Having received and examined the Report of the Director General on the work of the Organization for the year 2010 (MC/2314),

Resolves to take note of the above document.

RESOLUTION No. 129 (CVIII)

(Adopted by the Executive Committee at its 450th meeting on 29 June 2011)

FINANCIAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2010

The Executive Committee,

Acting pursuant to Council Resolution No. 1206 (XCIX) of 1 December 2010 and in accordance with the terms of Article 12 (c) of the Constitution,

Having received and examined the Financial Report for the year ended 31 December 2010 (MC/2313),

Having taken into account the comments and recommendations of the Standing Committee on Programmes and Finance (MC/EX/712),

Resolves to approve the above Financial Report.

RESOLUTION No. 130 (CVIII)

(Adopted by the Executive Committee at its 450th meeting on 29 June 2011)

REVISION OF THE PROGRAMME AND BUDGET FOR 2011

The Executive Committee,

Acting pursuant to Council Resolution No. 1206 (XCIX) of 1 December 2010 and in accordance with the terms of Article 12 (c) of the Constitution,

Having received and examined the Revision of the Programme and Budget for 2011 (MC/EX/710),

Having taken into account the comments and recommendations of the Standing Committee on Programmes and Finance (MC/EX/712),

Resolves:

1. To approve the Programme for 2011, as revised;
2. To adopt the Budget for 2011, as revised, in the amounts of 39,388,000 Swiss francs for the Administrative Part, and 940,405,000 United States dollars for Part II – Operations, of the Programme and Budget;
3. Notwithstanding the provisions of operative paragraph 2, to authorize the Director General, within the limits of available income, to incur obligations and make expenditures arising from any increase in activities;
4. To invite the Director General to submit to the Council at its next regular session a summary update on the Programme and Budget for 2011;
5. To reaffirm the principle of universal participation in the financing of the operational programmes and to appeal to Member States and other interested States to provide the funds required to enable the Director General to carry out in full all the operational programmes for 2011.