



Standing Committee on Programmes and Finance Ninth Session

Geneva, Switzerland
Tuesday, 1 November 2011



INTERNATIONAL ORGANIZATION
FOR MIGRATION



Statement by the Director General

Geneva, Switzerland

Tuesday, 1 November 2011



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FOR MIGRATION



Outline

I. INTRODUCTION

II. MIGRATION CONTEXT

III. AGENDA ITEMS





I. Introduction

COUNCIL BUREAU:



H.E. Ambassador Idriss Jazairy (Algeria)
Chairperson



H.E. Ambassador Christian Strohal (Austria)
1st Vice Chairperson



H.E. Ambassador Alicia Victoria Arango Olmos (Colombia)
2nd Vice-Chairperson



Mr. Khondker M. Talha (Bangladesh)
Rapporteur





I. Introduction

A TIMELY GATHERING

1. **A substantial, substantive agenda;**
2. **Opportunity to conclude a number of pressing orders of business;**
3. **Thirty-five days before the 100th Session of Council.**





I. Introduction

2nd Annual Senior Managers Strategic Retreat, 6-7 Oct. 2011
(Strategy formulation, "winnable victories" 2012)

1st Meeting of the Policy Formulation and Coordinating Committee
(Regional Strategies; Migration and Multilateralism; Sustaining IOM Country Presence)





II. Migration Context

SEVEN MIGRATION DRIVERS:

1. **DEMOGRAPHY** Aging populations in the North; Youthful populations in the South; and stagnant job creation.
2. **DEMAND** labour shortages in developed countries vs. labour surplus in developing countries; massive youth unemployment;
3. **DISPARITY** Between North–South growing economic and social gaps;
4. **DISTANCE** shrinking technology and travel;
5. **DIGITAL REVOLUTION** affect on mobility;
6. **DISASTERS** Natural, man-made, slow-onset;
7. **DEGRADATION** of land, climate, environment.





III. Agenda Items



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Chairperson's Report on his Visit to IOM Pakistan

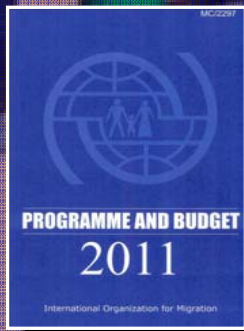
• 9-11 August 2011





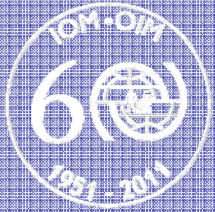
4

Summary Update on the Programme and Budget for 2011



- **Administrative Part of Budget:**
CHF 39,388,000 million (unchanged)
- **Operational Part of the Budget:**
USD 1.3 billion (increased from USD 940.4 million)





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Status Report on Outstanding Contributions to the Administrative Part of the Budget

- **18 Member States subject to Article 4 of the Constitution;**
- **“Triple A Initiative”;**
- **Repayment Plan Tailored to Member States’ Needs.**





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Programme and Budget for 2012

- **Administrative Part of Budget:**
CHF 39,388,000 million (unchanged)
- **Operational Part of the Budget:**
USD 615.4 million
- **Anticipated Discretionary Income:**
USD 46.7 million

Providing medical assistance to stranded migrants in the Horn of Africa (2011)





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Chairperson's Report on the Working Group on Budget Reform

- **Member States' positive disposition offers prospects of flexible approach to fund core structures;**
- **Working Group proposals:**
 - (a) Migration Emergency Funding Mechanism; and
 - (b) Addition of Contributions from New Member States to the Administrative Part of the Budget.

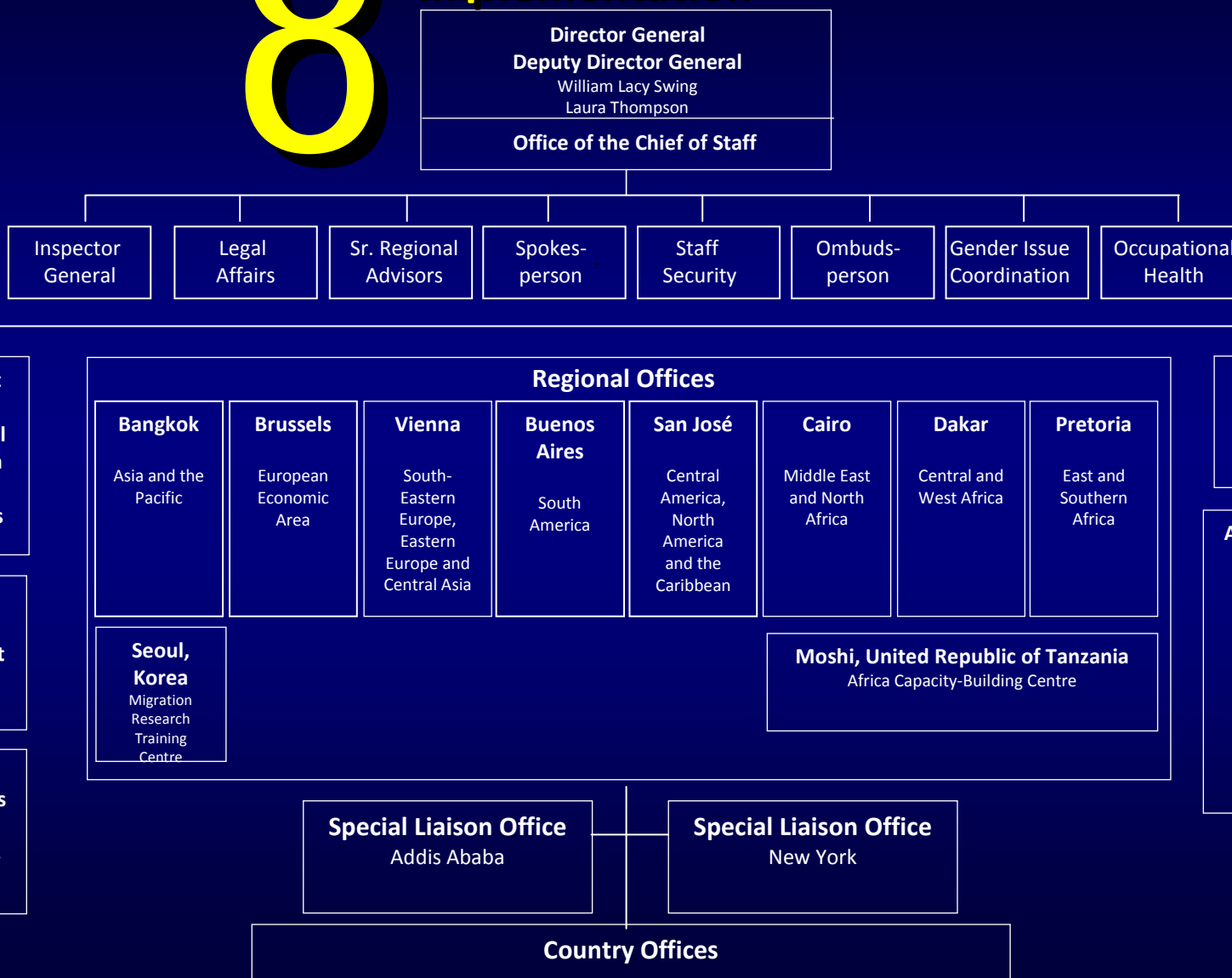
Migrants fleeing Libya on an IOM convoy arrive in N'Djamena, Chad (2011)





8

Update on the Field Structure Reform Implementation





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Exchange of Views on Items Proposed by the Membership

- **Return Migration and IOM; and**
- **IOM's Role in the Humanitarian Response to Displacement Induced by Natural Disasters.**





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1035 Facility: Support for Member States with Economies in Transition

- **Total Available Funds in 2011: USD 6,606,705**
- **Allocations as of 30 Sept. 2011: USD 5,157,339**

Region	Allocations 2011 (as of 30 Sept)
Africa	2,049,198
Americas and the Caribbean	939,434
Asia	1,185,517
Europe	833,190
Middle East	150,000
Total	5,157,339
Remainder for 2011	1,449,366





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Statement by the Staff Association Chairperson, Mr. Laurent De Boeck:

- **Regular DG/SAC meetings;**
- **Productive Administration/SAC agenda focused on ensuring the best possible conditions for IOM staff worldwide, including their safety, security and well-being.**





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Progress Report on the Implementation of the External Auditor's Recommendations

- **Audit Advisory Committee: 3 meetings 2011;**
- **OIG conducting risk assessment of IOM's ITC activities;**
- **IOM Oversight and Evaluation discussed at SCPF Spring Session 2011.**





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Report on Human Resources Management

- Introduction of IOM-wide staff performance management system;
- Significant HR support to the structural reform;
- Results of Global HR Survey supporting Human Resources Strategy (2012 – 2015);
- Significant work on new Staff Rules and HR policies e.g. *Respectful Working Environment*.





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IOM's 60th Anniversary

- More than 200 events during the course of 2011
- 5- 7 December 2011 Anniversary Council

Delegates gather in Brussels, Belgium, for an international conference on migration. 5 December 1951



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