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### **COUNCIL**

108th Session

# STATUS REPORT ON OUTSTANDING CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET AND MEMBER STATE VOTING RIGHTS

(as at 30 September 2017)

#### STATUS REPORT ON OUTSTANDING CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET AND MEMBER STATE VOTING RIGHTS

- 1. On 30 September 2017, total outstanding assessed contributions for 2016 and previous years amounted to CHF 4,193,527, of which CHF 557,551 corresponds to the balance of payment plans. The total amount outstanding for 2016 and previous years has decreased since the previous status report was issued (C/108/5). As at 30 April 2017, the outstanding balance had amounted to CHF 4,358,682.
- 2. Reference is made to the decision of the Council in November 2014 in regard to the issue of the date of accession of Brazil and to the provisional write-back of the contested arrears. Consultations among Members in view of finding a mutually acceptable solution are continuing under the responsibility of the Chairperson of the Council.
- 3. The position regarding outstanding assessed contributions and amounts due to the Organization as at 30 September 2017 is shown in Annex I of this document. Detailed information on Member State voting rights and payment plans is given in Annex II.

#### Member States subject to Article 4 of the Constitution

- 4. With reference to Member States in arrears by two years or more, and since the preparation of the previous status report on outstanding contributions (C/108/5 status as at 30 April 2017), the Administration is pleased to record the receipt of payments from the Plurinational State of Bolivia, the Comoros, Haiti, Malawi, Papua New Guinea and Zambia. Additional contributions have also been received from other Member States that had outstanding contributions in arrears of less than two years, namely Egypt, Mali, Nepal, Saint Kitts and Nevis, Senegal, the former Yugoslav Republic of Macedonia and Uruguay.
- 5. As at 30 September 2017, 16 Member States had lost their right to vote (see paragraph 9 for terminology) compared with the 21 Member States that had lost their vote as at 30 April 2017. The States that had lost their right to vote as at 30 September 2017 were Cabo Verde, the Central African Republic, Chad, the Comoros, the Dominican Republic, Gabon, Gambia, Guinea-Bissau, Mauritania, the Federated States of Micronesia, Saint Vincent and the Grenadines, Somalia, South Sudan, Sudan, Uganda and the Bolivarian Republic of Venezuela.
- 6. As at 30 September 2017, eight Member States remained subject to Article 4 but maintained their right to vote (see paragraph 10 for terminology), which is the same number reported as at 30 April 2017. These Member States are Antigua and Barbuda, Djibouti, Ethiopia, Ghana, Libya, Nigeria, Swaziland and the United Republic of Tanzania.

#### Payment plan schemes

- 7. The final payment due from the Plurinational State of Bolivia under its payment plan was received in July 2017. As no new payment plans have been established, there are currently five Member States with a payment plan in place.
- 8. As part of the Administration's continuing efforts to promote the settlement of arrears, the Director General meets during the year with the Permanent Missions in Geneva of Member States finding themselves in this situation. Such meetings are an opportunity for the

Administration to highlight the main features and characteristics of the payment scheme agreement that has been generally proposed as the principal remedial solution to this situation.

#### **Terminology**

- 9. The phrases "loss of voting rights" and "lost its right to vote" refer to the status of a Member State which has no right to vote because the arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and its loss of voting rights in accordance with Article 4 has become effective one year after the Council had been informed that the Member concerned was so in arrears and the Member State is still in arrears to that extent, and the Council has not maintained or restored the right to vote of such a Member State on the basis that its failure to pay is due to conditions beyond the control of the Member State.
- 10. The phrase "subject to Article 4" refers to the status of a Member State whose current arrears in the payment of its financial contributions to the Organization equal or exceed the amount of the contributions due from it for the preceding two years and whose loss of voting rights in accordance with Article 4 of the IOM Constitution shall become effective in a year's time if at that time the Member State is still in arrears to the said extent, but not a Member State whose loss of voting rights has become effective but whose voting rights were maintained or restored by the Council after being satisfied that the failure to pay is due to conditions beyond the control of the Member State.
- 11. The maintenance or restoration of the right to vote of a Member State that has lost its right to vote by the Council because the latter was satisfied that the failure to pay is due to conditions beyond the control of the Member State includes cases where, as decided by the Council in Resolution No. 1263 of 26 November 2013, the Member State has concluded a payment plan with the Organization to pay its arrears and is up to date with the payments under such payment plan.

Annex I

#### ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Position as at 30 September 2017								
Member States	2016	2015	Previous years	Total	2017	Grand total		
Afghanistan	2 473			2 473	3 295	5 768		
Albania								
Algeria					87 947	87 947		
Angola								
Antigua and Barbuda*	972	937	7	1 916	1 115	3 031		
Argentina					487 179	487 179		
Armenia								
Australia								
Austria								
Azerbaijan					32 796	32 796		
Bahamas								
Bangladesh	4 946	4 769		9 715	5 474	15 189		
Belarus								
Belgium								
Belize					558	558		
Benin								
Bolivia (Plurinational State of)					6 539	6 539		
Bosnia and Herzegovina								
Botswana					7 654	7 654		
Brazil	1 130 974			1 130 974	2 088 064	3 219 038		
Bulgaria								
Burkina Faso								
Burundi								
Cabo Verde#	486	468	884	1 838	558	2 396		
Cambodia	1 987			1 987	2 180	4 167		
Cameroon	5 962			5 962	5 474	11 436		
Canada								
Central African Republic#	486	468	1 750	2 704	558	3 262		
Chad#	972	937	2 636	4 545	2 737	7 282		
Chile					55 286	55 286		
China								
Colombia					175 893	175 893		
Comoros#	486	468	404	1 358	558	1 916		
Congo	2 473	40		2 513	3 295	5 808		
Costa Rica					3 562	3 562		
Côte d'Ivoire	2 626			2 626	4 917	7 543		
Croatia					54 086	54 086		
Cyprus								
Czechia								
Democratic Republic of the Congo								
Denmark	334 990			334 990	318 991	653 981		
Djibouti*	486	468	447	1 401	558	1 959		
Dominican Republic#, 2	22 347	3 392	362 378	388 117	25 142	413 259		
Ecuador					481	481		
Egypt					83 030	83 030		
El Salvador	7 920			7 920	7 654	15 574		
Eritrea	486			486	558	1 044		
Estonia								
Ethiopia*	4 946	4 769		9 715	5 474	15 189		
Fiji	1 502			1 502	1 622	3 124		
Finland								

#### Annex I (continued)

#### ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Position as at 30 September 2017								
Member States	2016	2015	Previous years	Total	2017	Grand total		
France								
Gabon <sup>#</sup>	9 937	9 581	66 667	86 185	9 276	95 461		
Gambia <sup>#</sup>	486	468	66 604	67 558	558	68 116		
Georgia								
Germany								
Ghana*	6 934	6 686		13 620	8 719	22 339		
Greece					257 251	257 251		
Guatemala	101			101	15 308	15 409		
Guinea					1 102	1 102		
Guinea-Bissau <sup>#</sup>	486	468	146 273	147 227	558	147 785		
Guyana					29	29		
Haiti								
Holy See								
Honduras	97			97	4 359	4 456		
Hungary					25	25		
Iceland								
India					99 750	99 750		
Iran (Islamic Republic of)	139 904			139 904	257 251	397 155		
Ireland								
Israel	196 533			196 533	234 846	431 379		
Italy					415 438	415 438		
Jamaica					4 917	4 917		
Japan								
Jordan	10 909			10 909	10 949	21 858		
Kazakhstan								
Kenya	6 448	805		7 253	9 834	17 087		
Kiribati	486			486	558	1 044		
Kyrgyzstan								
Latvia								
Lesotho								
Liberia <sup>1</sup>			11 691	11 691	558	12 249		
Libya*	70 487	67 963	34 784	173 234	68 279	241 513		
Lithuania	70407	07 303	34 704	173 234	00 27 3	241 010		
Luxembourg								
Madagascar	141			141	1 622	1 763		
Malawi	''			1-71	1 022	1703		
Maldives	486			486	1 115	1 601		
Mali	400			400	1 113	1 001		
Malta								
Marshall Islands	486	4		490	558	1 048		
Mauritania#	972	937	2 102	4 011	1 115	5 126		
Mauritius	312	931	2 102	4011	1 113	3 120		
Mexico								
	486	468	1 317	2 271	558	2 829		
Micronesia (Federated States of)#	480	408	1317	2211	558	2 829		
Mongolia								
Montenegro	4-			4.5	00.504	00.540		
Morocco	15			15	29 501	29 516		
Mozambique	1 502			1 502	2 180	3 682		
Myanmar					62	62		
Namibia								

#### Annex I (continued)

#### ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Position as at 30 September 2017								
Member States	2016	2015	Previous years	Total	2017	Grand total		
Nauru	486			486	558	1 044		
Nepal								
Netherlands					809 465	809 465		
New Zealand								
Nicaragua	1 289			1 289	2 180	3 469		
Niger								
Nigeria*	44 651	43 052		87 703	114 153	201 856		
Norway								
Pakistan					1 101	1 101		
Panama					16 802	16 802		
Papua New Guinea					10 002	10 002		
Paraguay								
Peru					38 415	38 415		
Philippines					30 413	30 413		
Poland								
Portugal								
Republic of Korea								
Republic of Moldova								
Romania								
Rwanda					1 115	1 115		
Saint Kitts and Nevis	10			10	558	568		
Saint Lucia					558	558		
Saint Vincent and the Grenadines#	486	468	884	1 838	558	2 396		
Samoa	27			27	558	585		
Sao Tome and Principe	486			486	558	1 044		
Senegal					24	24		
Serbia								
Seychelles								
Sierra Leone					558	558		
Slovakia								
Slovenia								
Solomon Islands	246			246	558	804		
Somalia#	486	468	7 932	8 886	558	9 444		
South Africa	100	100	, 662	0 000	172 325	172 325		
South Sudan#	1 987	1 916	4 444	8 347	1 622	9 969		
Spain	' '	. 0.0		3 0 -17	1 022			
Sri Lanka								
Sudan <sup>#, 2</sup>	4 946	4 769	29 434	39 149	5 474	44 623		
Suriname	1 987	4 769	2 <del>3 434</del>	2 006		5 301		
Swaziland*					3 295			
	1 502	1 448		2 950	1 115	4 065		
Sweden								
Switzerland				4.0	0.400	0.400		
Tajikistan	10			10	2 180	2 190		
Thailand								
The former Yugoslav Republic of Macedonia					0.5			
Timor-Leste					30	30		
Togo	14			14	558	572		
Tonga								
Trinidad and Tobago								
Tunisia	17 887			17 887	15 308	33 195		

#### Annex I (continued)

## ADMINISTRATIVE PART OF THE BUDGET OUTSTANDING ASSESSED CONTRIBUTIONS (in Swiss francs)

Position as at 30 September 2017									
Member States	2016 2015 F		Previous years	Total	2017	Grand total			
Turkey					556 016	556 016			
Turkmenistan					4 702	4 702			
Tuvalu	246			246	558	804			
Uganda <sup>#, 2</sup>	2 959	2 853	144 657	150 469	4 917	155 386			
Ukraine					6 824	6 824			
United Kingdom					2 437 619	2 437 619			
United Republic of Tanzania*	4 461	4 301	4 113	12 875	5 474	18 349			
United States of America									
Uruguay									
Vanuatu									
Venezuela (Bolivarian Republic of)#	311 141	300 041	428 101	1 039 283	311 894	1 351 177			
Viet Nam									
Yemen	4 946	4 677		9 623	5 474	15 097			
Zambia <sup>1</sup>			33 241	33 241	3 422	36 663			
Zimbabwe									
Total	2 374 669	468 108	1 350 750	4 193 527	9 436 595	13 630 122			

<sup>\*</sup> Member State that is subject to Article 4, but has maintained its voting privileges (total: 8).

The total number of Member States is 166.

<sup>#</sup> Member State that is subject to Article 4 and has lost its right to vote (total: 16).

Member State that is following a payment plan and is up to date with the payments (total: 2).

Member State that has agreed to a payment plan but has not met the agreed obligations and has lost its right to vote (total: 3).

Annex II

MEMBER STATES WITH OUTSTANDING ASSESSED CONTRIBUTIONS TO THE ADMINISTRATIVE PART OF THE BUDGET WHICH EQUAL OR EXCEED THE AMOUNT DUE FROM THEM FOR THE PRECEDING TWO YEARS AS PROVIDED FOR IN A RTICLE 4 OF THE CONSTITUTION

(in Swiss francs)

Position as at 30 September 2017									
Member States	2016	2015	Previous years	Total	Year in which Member State became subject to Article 4	Payment plan	Up to date with payments	Voting rights	
Antigua and Barbuda*	972	937	7	1 916	2017	None		Maintained	
Cabo Verde#	486	468	884	1 838	2015	None		Lost	
Central African Republic <sup>#</sup>	486	468	1 750	2 704	2013	None		Lost	
Chad#	972	937	2 636	4 545	2014	None		Lost	
Comoros#	486	468	404	1 358	2014	None		Lost	
Djibouti*	486	468	447	1 401	2017	None		Maintained	
Dominican Republic#, 2	22 347	3 392	362 378	388 117	2013	362 378	No	Lost	
Ethiopia*	4 946	4 769		9 715	2017	None		Maintained	
Gabon#	9 937	9 581	66 667	86 185	2009	None		Lost	
Gambia#	486	468	66 604	67 558	2003	None		Lost	
Ghana*	6 934	6 686		13 620	2017	None		Maintained	
Guinea-Bissau#	486	468	146 273	147 227	2004	None		Lost	
Liberia <sup>1</sup>			11 691	11 691	2008	11 691	Yes	Restored	
Libya*	70 487	67 963	34 784	173 234	2017	None		Maintained	
Mauritania#	972	937	2 102	4 011	2014	None		Lost	
Micronesia (Federated States of)#	486	468	1 317	2 271	2014	None		Lost	
Nigeria*	44 651	43 052		87 703	2017	None		Maintained	
Saint Vincent and the Grenadines#	486	468	884	1 838	2015	None		Lost	
Somalia#	486	468	7 932	8 886	2011	None		Lost	
South Sudan#	1 987	1 916	4 444	8 347	2014	None		Lost	
Sudan <sup>#, 2</sup>	4 946	4 769	29 434	39 149	2011	8 330	No	Lost	
Swaziland*	1 502	1 448		2 950	2017	None		Maintained	
Uganda <sup>#, 2</sup>	2 959	2 853	144 657	150 469	2010	141 911	No	Lost	
United Republic of Tanzania*	4 461	4 301	4 113	12 875	2017	None		Maintained	
Venezuela (Bolivarian Republic of)#	311 141	300 041	428 101	1 039 283	2015	None		Lost	
Zambia <sup>1</sup>			33 241	33 241	2009	33 241	Yes	Restored	
Total	493 588	457 794	1 350 750	2 302 132	_	557 551	_	_	

<sup>\*</sup> Member State that is subject to Article 4, but has maintained its voting privileges (total: 8).

<sup>#</sup> Member State that is subject to Article 4 and has lost its right to vote (total: 16).

Member State that has concluded a payment plan and is up to date with the payments and whose voting rights have been restored (total: 2).

<sup>&</sup>lt;sup>2</sup> Member State that has agreed to a payment plan but has not met the agreed obligations and has lost its right to vote (total: 3).